



Sheriff's Department COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: November 17, 2015

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Terrie Saenz, Fiscal Manager PHONE: 636-4635

SUBJECT: Approve Capital Asset purchase.

REQUEST(S):

That the Board of Supervisors:

1. Approve the capital asset purchase of five (5) dual-band radios in an amount not to exceed \$29,000.
2. Authorize the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

The Sheriff's Department is requesting to purchase five portable dual-band radios to be used by the Sheriff's Civil Unit. This purchase will replace radios that are much older.

The dual-band radio will allow deputies assigned to the Sheriff's Civil Unit to communicate with other Tulare County law enforcement agencies operating on either VHF or UHF radio frequencies.

FISCAL IMPACT/FINANCING:

The cost of the dual-band radios will not exceed \$29,000. Funds to purchase the radios will come from the Sheriff's Civil Automation Trust Fund which is designated for these types of items. There will be no net County cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to provide state-of-the-art technology and infrastructure to support better

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service delivery. The purchase of the dual-band radios is consistent with this initiative.

ADMINISTRATIVE SIGN-OFF:

Mike Boudreaux
Sheriff-Coroner

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment: AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

**IN THE MATTER OF APPROVE CAPITAL
ASSET PURCHASE**

) Resolution No. _____
) Agreement No. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: MICHAEL C. SPATA
INTERIM COUNTY ADMINISTRATIVE
OFFICER/CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved the capital asset purchase of five (5) dual-band radios in an amount not to exceed \$29,000.
2. Authorized the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

County of Tulare Budget Adjustment Form 9:17 AM

11/05/15		05/16	2015
Date	Doc ID	APRD fm fm fy fy	Budget F/Y yy

Tulare County Sheriff's Department			Terrie Saenz		636-4635
Agency Name			Contact Person	Phone	Ext

Action** A,C,D	Fund	Dept	APPR #					Current Amount	Revised Amount	Inc / Dec Amt
C	001	240	240CAP					109,608	138,608	29,000
LEVEL 1 Finish Here										
Appropriation Totals										-
This level may not balance due to revenue lines posted in level 2 below.										-
										-
										-
										-
										-
Appropriations Total								109,608	138,608	29,000
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev		Current Amt	Revised Amount	Inc / Dec Amt
C	001	240		2100		9294		568,000	597,000	(29,000)
C	001	240	240CAP	2100	8307			94,608	123,608	29,000
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Each fund must balance								\$ 662,608	\$ 720,608	\$ -
								Total Inc/Dec must be zero		

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail) Perform a SMART BUDGET ROLL-UP before VALIDATING.

To record capital-asset purchase of five dual-band radios for the Sheriff's Civil Unit.
There is no net County Cost.

_____ Affected Dept Head Signature	_____ Other Affected Dept Head Signature
Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved	Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor
By: _____ Board of Supervisors Action: No. _____ Date: _____	

**** Action Codes: A=Add, C=Change, D=Deactivate**

* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, and vice versa
 * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa