



**COUNTY ADMINISTRATIVE OFFICE  
GENERAL SERVICES  
CAPITAL PROJECTS  
COUNTY OF TULARE  
AGENDA ITEM**

**BOARD OF SUPERVISORS**

KUYLER CROCKER  
District One  
PETE VANDER POEL  
District Two  
AMY SHUKLIAN  
District Three  
J. STEVEN WORTHLEY  
District Four  
MIKE ENNIS  
District Five

**AGENDA DATE:** January 24, 2017

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
CONTACT PERSON: Kyle Taylor    PHONE: 636-5303				

**SUBJECT:** Payment of utility connection fees for the South County Detention Facility

**REQUEST(S):**  
That the Board of Supervisors:

1. Approve and authorize the payment of utility connection fees to the City of Porterville in the amount of \$846,358.87 for construction of the South County Detention Facility.
2. Approve and authorize additional related payments to the City of Porterville for permitting, review, metering, and other costs associated with utility connection, installation, and service in an amount not to exceed \$150,000.

**SUMMARY:**  
On June 2, 2016, a Notice to Proceed was issued to initiate construction of the South County Detention Facility. Construction includes installation of utility services, including a stormwater detention pond, sewer lines, and water lines using a City of Porterville supplied water meter. As the South County Detention Facility is within the City of Porterville and will receive City utility services, the County must pay the City the associated utility connection and service fees, outlined below:

Fee	Amount
Water Trunk Line Fee	\$ 90,847.07
Sewer Trunk Line Fee	\$ 59,536.00
Treatment Plant Fee	\$ 506,400.00
Storm Drain Fee	\$ 189,575.80
<b>Total</b>	<b>\$ 846,358.87</b>

**SUBJECT:** Payment of utility connection fees for the South County Detention  
**DATE:** Facility January 24, 2017

The City of Porterville has estimated the utility connection fees based upon projected usage calculations for the site. County and City staff have worked collaboratively over the past several years to ensure that, where possible, the project meets City standards and that the facility receives the necessary utility services.

City staff will monitor the actual utility usage for one year after occupancy and adjust the fees for either an increase or partial refund if it is determined that the calculated connection fees were either greater or less than the ultimate facility usage.

At this time, the total amount that is identified to be paid to the City of Porterville for utility connection fees is \$846,358.87. Staff is also requesting that the Board authorize payment of related utility fees in an amount not to exceed \$150,000. This will ensure that the construction process can continue on schedule.

**FISCAL IMPACT/FINANCING:**

The project is funded in Capital Projects budget line 030-086-3230-8148. The City of Porterville fees were calculated early in the project development and were accounted for in the construction estimate. There is no additional cost associated with this request.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five year Strategic Plan includes the Safety and Security initiative to provide for the safety and security of the public. Construction of the South County Detention Facility aligns with the initiative by providing improved facilities for the protection of the public.

**ADMINISTRATIVE SIGN-OFF:**

---

Kyle Taylor  
Capital Projects Coordinator III

cc: Auditor-Controller  
County Counsel  
County Administrative Office (2)

Attachment(s) City of Porterville Fee Letter

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF PAYMENT OF FEES )  
FOR THE SOUTH COUNTY DETENTION ) Resolution No. \_\_\_\_\_  
FACILITY ) Agreement No. \_\_\_\_\_  
)

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

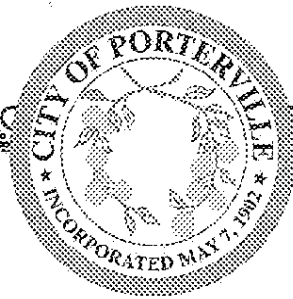
ATTEST: MICHAEL C. SPATA  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

1. Approved and authorized the payment of utility connection fees to the City of Porterville in the amount of \$846,358.87 for construction of the South County Detention Facility.
2. Approved and authorized additional related payments to the City of Porterville for permitting, review, metering, and other costs associated with utility connection, installation, and service in an amount not to exceed \$150,000.

November 8, 2016



Public Works Department

Kyle Taylor  
Capital Projects Coordinator III  
Tulare County Capital Projects  
Porterville, CA 93257-2542

Subject: Impact Fees for the development of a proposed South County Detention Facility

Dear Mr. Hess:

The main focus of this letter is to define Tulare County's fee responsibilities for the South County Detention Facility at 1980 W. Scranton Avenue, and the intent of the City of Porterville to provide services upon payment of fees. Payment of the listed **impact** fees is a requirement prior to providing services to this new facility.

City staff has calculated all fees related to the subject development. Water, sewer and storm drain fees were calculated based on the site acreage (12.2 acres of developed area), City records and estimated water usage derived from conversations between the county's consultant and the city staff.

As indicated, the water, sewer and storm drain fees were based on the gross development acreage fees and the quantity of daily average water consumption. The city will monitor actual water usage for one year and will bill or refund to the developer based on the actual water usage. The **impact** fees are as follows:

- Water Trunk Line Fee (Acreage Fees):  
\$90,847.07 based on 51,880 gpd of domestic and irrigation use. (See attached revised calculations)
- Sewer Trunk Line Fee (Acreage Fees):  
\$59,536.00 based on potable usage 40,000 gpd
- Treatment Plant Fee:  
\$506,400.00 based on potable usage of 40,000 gpd
- Storm Drain Fee:  
\$189,575.80 based on \$15,539 per acre
- Transportation Impact Fee:  
\$410,496.00 based on 128,000 Square Feet Gross Floor

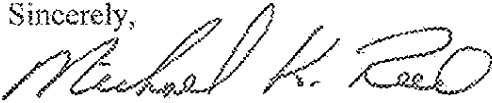
■ Total Impact Fees: \$1,256,854.87

Again, please be aware that the water and sewer **impact** fees are estimates only. The City will monitor actual water use for one year and will adjust fees accordingly.

Additionally, if the water meter installation is part of the contract, please provide a submittal for City review and approval. If the contract is structured such that the City of Porterville is responsible for installing the water meter, then please expect a bill for this effort. The bill will be based on time and materials specifically required for the installation of the meter.

Please call this office at (559)782-7462 if you have any questions regarding this letter.

Sincerely,



PUBLIC WORKS DEPARTMENT  
Michael K. Reed, Director

cc: John Lollis  
Maria Bemis  
File