



**Probation Department
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: January 24, 2017

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Amy Story PHONE: (559) 713-2757

SUBJECT: Approve Disposition of AB 109 Excess Base Funding Allocation from FY 2015/2016 and Distribution of AB 109 Growth Funding for FY 2015/2016.

REQUEST(S):

That the Board of Supervisors:

1. Approve the disposition of AB 109 excess Base Funding allocation of \$544,419.45 FY 2015/2016.
2. Approve the distribution of AB 109 Growth Funding of \$587,520 for FY 2015/2016.
3. Approve the necessary budget adjustments to the FY2016/2017 budget of the Probation Department and Sheriff's Office per attached Aud 308 (4/5's vote required).

SUMMARY:

In an effort to address overcrowding in California's prisons and assist in alleviating the state's financial crisis, the 2011 Public Safety Realignment Act (AB 109) was signed into law on April 4, 2011. AB 109 transferred the responsibility for the custodial housing and supervision of specified offenders from the California Department of Corrections and Rehabilitation to counties. Implementation of this legislation became effective October 1, 2011.

SUBJECT: Approve Disposition of AB 109 Excess Base Funding Allocation from FY 2015/2016 and Distribution of AB 109 Growth Funding for FY 2015/2016.
DATE: January 24, 2017

FY 2015/2016 Excess Base Funding

The projected Base Funding allocation for Fiscal Year (FY) 2015/2016 was \$15,331,440. During the May Revise, the Base Funding allocation came in at \$15,875,860, based upon an increase in sales tax revenues. This created an excess of \$544,419.45.

On November 16, 2016, the Tulare County Community Corrections Partnership (CCP) voted to leave the money in Trust 590, to offset any reductions in Base Funding going forward.

FY 2015/2016 Growth Funding

Growth Funding for FY 2015/2016 is \$587,520. 10% of this funding is deposited to the Local Innovation Fund pursuant to Government Code 30029.09. On November 16, 2016, the Tulare County CCP voted to distribute the remaining balance of \$528,767.88 equally between the Probation Department and the Tulare County Sheriff's Office, which is consistent with the historical split of the Base Funding allocation.

FISCAL IMPACT / FINANCING:

There will be no additional net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The Public Safety Realignment Act (AB 109) aligns with the Strategic Initiative of Safety and Security in promoting crime prevention and providing facilities and resources for the training and rehabilitation of criminal offenders.

ADMINISTRATIVE SIGN-OFF:

Christie Myer
Chief Probation Officer

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

SUBJECT: Approve Disposition of AB 109 Excess Base Funding Allocation from FY 2015/2016 and Distribution of AB 109 Growth Funding for FY 2015/2016.
DATE: January 24, 2017

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE)
DISPOSITION OF AB 109 EXCESS) Resolution No. _____
BASE)
FUNDING ALLOCATION FROM FISCAL) Agreement No. _____
YEAR 2015/2016 AND DISTRIBUTION)
OF AB 109 GROWTH FUNDING FOR)
FISCAL YEAR 2015/2016.)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: MICHAEL C. SPATA
COUNTY ADMINISTRATIVE OFFICER/
CLERK OF THE BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved the disposition of AB 109 excess Base Funding allocation of \$544,419.45 FY 2015/2016.
2. Approved the distribution of AB 109 Growth Funding of \$587,520 for FY 2015/2016.
3. Approved the necessary budget adjustments to the FY2016/2017 budget of the Probation Department and Sheriff's Office per attached Aud 308 (4/5's vote required).

Expense Budget Summary

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BFY : 2017

Fund : 001

Department : 205

Appr Unit : 205SSUP

Unit :

Object :

Detail :

BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
2017	001	205	205SSUP			\$4,642,670.00	\$1,432,303.35	\$1,000,830.12	\$2,209,536.53

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BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
2017	001	205	205SSUP			\$4,642,670.00	\$1,432,303.35	\$1,000,830.12	\$2,209,536.53

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Expense Budget Summary

Main

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BFY : 2017

Fund : 001

Department : 205

Appr Unit :

Unit : 3100

Object : 7066

Detail :

BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2017	001	205		3100	7066	\$852,954.00	\$86,865.60	\$43,138.24	\$722,950.16

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BFY	Fund	Department	Appr Unit	Unit	Object	Current Budget	Encumbered	Actual Expenses	Unobligated
✓ 2017	001	205		3100	7066	\$852,954.00	\$86,865.60	\$43,138.24	\$722,950.16

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Revenue Budget Summary

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BFY : 2017

Fund : 001

Department : 205

Unit : 3100

Revenue : 9292

Detail :

	<u>BFY</u>	<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Revenue</u>	<u>Current Budget</u>	<u>Total Revenue</u>	<u>Unrecognized</u>
✓	2017	001	205	3100	9292	\$6,852,737.00	\$0.00	\$8,852,737.00

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	<u>BFY</u>	<u>Fund</u>	<u>Department</u>	<u>Unit</u>	<u>Revenue</u>	<u>Current Budget</u>	<u>Total Revenue</u>	<u>Unrecognized</u>
✓	2017	001	205	3100	9292	\$6,852,737.00	\$0.00	\$8,852,737.00

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