AGENDA DATE: April 18, 2017 REVISED

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<th>Public Hearing Required</th>
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<td>Budget Transfer (Aud 308) attached</td>
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<td>Personnel Resolution attached</td>
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<td>Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)</td>
<td>X</td>
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CONTACT PERSON: Andrew Lockman    PHONE: 624-8000

SUBJECT: Receive a Presentation and Provide Direction Regarding Drought Relief Programs

REQUEST(S):
That the Board of Supervisors:

1. Receive a presentation regarding the drought impacts within Tulare County, the Governor's Executive Order of April 7, 2017, and the status of Office of Emergency Services drought relief programs; and

2. Provide direction as to continued operation or demobilization of County's California Disaster Assistance Act funded response activities, including the emergency mobile showers, non-potable tank sites, and Household Tank Program.

SUMMARY:
Tulare County has been in a proclaimed Local Emergency and State of Emergency due to Drought since February 2014. Since that time, the County has developed a variety of relief programs, including the Household Tank Program, Emergency Non-Potable Tanks, and Emergency Mobile Showers located in the community of East Porterville, utilizing 75% reimbursement funding from the California Disaster Assistance Act. By contracting response activities through local non-profit organizations, the County has been able to secure nearly $20 million dollars of California Disaster Assistance Act funded disaster relief over the past 31 months.

The Governor's Executive Order of April 7, 2017, terminated the State of Emergency for all Counties except Fresno, Kings, Tulare, and Tuolumne. The Executive Order directs continuation of Statewide conservation practices and
SUBJECT: Receive a Presentation and Provide Direction Regarding Drought Relief Programs

DATE: April 18, 2017

directives to State agencies to expedite long-term solutions within the four Counties. The Executive Order terminates drought California Disaster Assistance Act funding for all counties effective June 30, 2017.

This presentation will review the current drought response and recovery status, and the utilization and cost of relief programs. The Board will be asked to provide direction to the demobilization or continued operation of drought response activities considering the loss of California Disaster Assistance Act funding.

FISCAL IMPACT/FINANCING:
There is no cost to receiving this presentation. The cost of response activities through June 30, 2017, is included in the current Fiscal Year budget and is 75% reimbursed via the California Disaster Assistance Act. Should the County wish to continue some or all response actions without California Disaster Assistance Act funding, the County would assume all costs currently borne by local non-profits, potentially creating a Net County Cost impact to the General Fund of several million dollars per year for the duration of the programs.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:
The County’s five-year strategic plan includes the Safety and Security element, with a goal to plan and provide coordinated emergency preparedness, response, recovery and mitigation capabilities for both natural and man-made disasters. The review of current impacts and programs will allow for strong fiscal management and strategic direction from the Board in determining the County’s ongoing response and recovery activities.

ADMINISTRATIVE SIGN-OFF:

Jason T. Britt
Agency Director

cc: Auditor-Controller
    County Counsel
    County Administrative Office (2)

Attachment(s) Presentation
  Drought Costs - July, 2014 to February, 2017
  Drought Costs FY16/17 - July, 2016 to February, 2017

- 2 -
BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF RECEIVE A Resolution No. ____________
PRESENTATION AND PROVIDE Agreement No. ____________
DIRECTION REGARDING DROUGHT
RELIEF PROGRAMS

UPON MOTION OF SUPERVISOR ____________, SECONDED BY
SUPERVISOR ____________, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _________
______, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: MICHAEL C. SPATA
COUNTY ADMINISTRATIVE OFFICER/Clerk, BOARD OF SUPERVISORS

BY: _________________
Deputy Clerk

* * * * * * * * * * * * * * * * * * * * *

1. Received a presentation regarding the drought impacts within Tulare County, the Governor's Executive Order of April 7, 2017, and the status of Office of Emergency Services drought relief programs; and

2. Provided direction as to continued operation or demobilization of County's California Disaster Assistance Act funded response activities, including the emergency mobile showers, non-potable tank sites, and Household Tank Program.
<table>
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<th>Date</th>
<th>Time</th>
<th>Event</th>
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<td>Presentation</td>
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<td>13:00</td>
<td>Seminar</td>
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**Additional Notes:**
- Attendance sheets are available at the entry points.
- Catering will be provided during the breaks.
- Full agenda details can be found in the email sent to all participants.

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**Emergency Contacts:**
- Main Number: 911
- Medical: 911
- Fire: 911
- Police: 911

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**Emergency Exit:**
- East Wing: Door 2
- West Wing: Door 3
- North Wing: Door 4

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**Conference Regulations:**
- No cell phones during sessions.
- No food or drink in conference rooms.
- Full dress code required.

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**Conference Sponsor:**
- XYZ Corporation
Overview

- Brief history of drought response
- Current drought trends & status
- Incident cost review
- Governor’s order of April 7
- Status and utilization of relief programs
- Assessment, demobilization options, and requests for direction
Timeline

- January-February, 2014 – Local & State Emergencies proclaimed for Drought
- July, 2014 – East Porterville emerges as drought “hot spot” of dry domestic wells
- August, 2014 – Field response actions begin; Bottled Drinking Water Program established
• September, 2014 – Governor authorizes California Disaster Assistance Act funding

• January, 2015 – Household Tank Program launched

• November, 2015 – State commits to East Porterville Emergency Water Project

• March, 2017 – Phase 1 of East Porterville Emergency Water Project complete
Response Activities

- Field water deliveries
- Non-potable tanks
- Drought Task Force
- Bottled Drinking Water Program
- Household Tank Program
- Food bank expansion
- Mobile Showers
- Resource Center
- Donated bottled water distribution
- Water system creation / expansion
Current Statistics

1,611 dry domestic wells reported as of 4/3/17:

- 954 (59.2%) have permanent solutions
- 554 (34.4%) have temporary solutions
- 103 (6.4%) still reported dry
Monthly New Reports
Resolution Progress
Household Tanks

![Bar chart showing the number of active household tanks from January 2015 to January 2017. The chart indicates a steady increase in the number of tanks over the period.]
County Cost Review

- July 2014 – February 2017

$1,830,835 Total Expenditures
$1,245,258 Actual / Expected Revenue
$585,576

- $585,576 County General Fund outlay
  Comprised of 25% required CDAA match funds and expenses ineligible for State reimbursement
Selected Cost Detail

- Mobile Showers $ 835,869
  $30,000 per month

- Non-Potable Tanks $ 366,168
  $15,000 per month

- Household Tanks $ 294,577
  $9,000 per month (water only)
  $199 per new permit
  Significant partner costs
Total CDAA Relief

- As of March 1, 2017, Cal OES reports total CDAA expenditures in Tulare County of:

$19,178,818
Governor's Order

- As of April 7, 2017, Drought State of Emergency is terminated, except for Tulare, Kings, Fresno, and Tuolumne

- CDAA funding to terminate for the remaining Counties on June 30, 2017

- Continues State agency support for long-term solution work
Situation Assessment

- Need for Non-Potable Tanks and Mobile Showers has decreased

- Well drilling backlog has been eliminated, and funding assistance is available

- Significant number of clients still on Household Tank Program (468).
Household Tanks

- Currently serving 468 households
- County currently pays permits and water
- Non profits currently pay: purchase, install, preventative and as-needed maintenance, bi-monthly water quality testing, water hauling (weekly or bi-weekly), removal, and cleaning
Cost Without CDAA

- Estimated County cost to the General Fund to continue the program for current clients through FY17/18 without CDAA funding:

$4,431,060
Recommendations

- Terminate the Mobile Showers and Non-Potable Tank Programs with posted 60-day notices or sooner if the State reduces funding.

- Maintain moratorium on new Household Tank Program clients, and terminate service to existing clients effective June 30, 2017 or sooner if the State reduces funding.
1. Receive a presentation regarding the drought impacts within Tulare County, the Governor’s Executive Order of April 7, 2017, and the status of Office of Emergency Services drought relief programs; and

2. Provide direction as to continued operation or demobilization of County’s California Disaster Assistance Act funded response activities, including the emergency mobile showers, non-potable tank sites, and Household Tank Program.