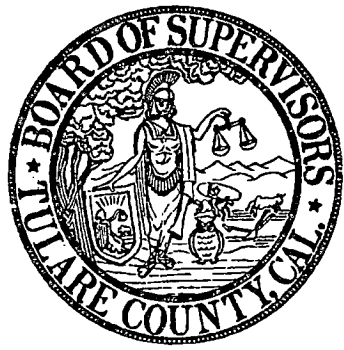


BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF WORKFORCE)
ACCELERATOR FUND 6.0 YOUTH GRANT) Resolution No. 2018-0201
) Agreement No. 28301

UPON MOTION OF SUPERVISOR CROCKER, SECONDED BY SUPERVISOR SHUKLIAN, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD MARCH 20, 2018, BY THE FOLLOWING VOTE:

AYES: SUPERVISORS CROCKER, VANDER POEL, SHUKLIAN, WORTHLEY AND ENNIS
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE



ATTEST: MICHAEL C. SPATA
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: *Milany Rosello*
Deputy Clerk

* * * * *

The Board of Supervisors:

1. Approved the budget adjustment of \$38,860 resulting from an EDD modification to Subgrant Agreement Number K8106694 to provide employment training activities for youth involved in the justice system (4/5ths vote required).



**Workforce Investment
Board
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: March 20, 2018 - REVISED

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Debbie Bach PHONE: 559-713-5200

SUBJECT: Workforce Accelerator Fund 6.0 Youth Grant

REQUEST(S):

That the Board of Supervisors:

1. Approve the budget adjustment of \$38,860 resulting from an EDD modification to Subgrant Agreement Number K8106694 to provide employment training activities for youth involved in the justice system (4/5ths vote required).

SUMMARY:

EDD has modified Subgrant Agreement Number K8106694 (Resolution No. 2017-0749) to include \$200,000 to provide employment training activities for youth involved in the justice system. The time frame for this modification is 02/01/2018 through 06/30/2019. The remaining funds of \$161,140 will be included in the FY 2018/19 budget.

FISCAL IMPACT/FINANCING:

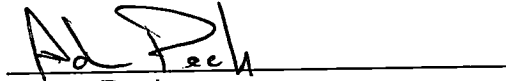
The program is financed with federal funds. The Workforce Investment Board's operating budget will increase by \$38,860. There is no cost to Tulare County.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

- Strategic Initiative #2: Economic Well-Being
- Strategic Initiative #3: Quality of Life

SUBJECT: Workforce Accelerator Fund 6.0 Youth Grant
DATE: March 20, 2018

ADMINISTRATIVE SIGN-OFF:

A handwritten signature in black ink, appearing to read "Adam Peck", is written over a horizontal line.

Adam Peck
Executive Director

cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment(s) Aud 308 Budget Request
Modification Notice for Subgrant Agreement number K8106694

County of Tulare Budget Adjustment Form

03/20/2018		09/2018	2018
Date	Doc ID	APRD fm fm fy	Budget FY/yy


Workforce Investment Board		Contact Person	Phone	Ext
		Debbie Bach	713.5218	
Agency Name				

Action* *A,C,D	Fund	Dept	APPR #				Current Amount	Revised Amount	Inc / Dec Amt
							LEVEL 1 Finish Here		
							Appropriation Totals		
C	015	120	120SBEN				2,091,565	2,099,785	8,220
C	015	120	120SSUP				1,368,769	1,369,973	1,204
C	015	120	120OTH				9,004,360	9,033,796	29,436
							Appropriations Total		
							12,464,694	12,503,554	38,860
							LEVEL 2 Start Here		
Action* *A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	Current Amt	Revised Amount	Inc / Dec Amt
							Line Totals		
A	015	120	120SBEN	3302	6001			6,200	6200
A	015	120	120SBEN	3302	6004			690	690
A	015	120	120SBEN	3302	6011			842	842
A	015	120	120SBEN	3302	6012			488	488
A	015	120	120SSUP	3302	7073			1,203	1203
A	015	120	120SSUP	3302	7074			1	1
A	015	120	120OTH	3302	7527			11,186	11186
A	015	120	120OTH	3302	7533			18,250	18250
A	015	120		3302		5243		38,860	(38860)

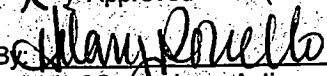
Total Inc/Dec must be zero \$ - \$ 77,720 \$ -

Each fund must balance Reason for Adjustment (To Avoid Correspondence, State Reason in Detail) Perform a SMART BUDGET ROLL-UP before VALIDATING.

EDD has modified Subgrant Agreement #K8106694 (Resolution No. 2017-0749) by \$200,000 to include funding for a WAF 6.0 Youth program to provide employment training services for youth involved in the justice system. The remaining funds will be included in the FY 2018/19 budget.


 Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: _____ County Executive Office Action: No. _____ Date: _____ (X) Approved () Disapproved BY:  Board of Supervisors Action: No. 2018-0201 Date: 3/20/18	Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor
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** Action Codes: A=Add, C=Change, D=Deactivate
 * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, and vice versa
 * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa

WIOA SUBGRANT AGREEMENT

TULARE COUNTY

SUBGRANT NO: K8106694
MODIFICATION NO: 3
SUBRECIPIENT CODE: TUL
UNIQUE ENTITY NO: 071861884
INDIRECT COST RATE: CAP

PASS-THROUGH ENTITY:
State of California
Employment Development Dept.
Central Office Workforce
Services Division
P.O.Box 826880, MIC 69
Sacramento, CA 94280-0001

SUBRECIPIENT: TULARE COUNTY
309 WEST MAIN STREET
VISALIA, CA 93291

GOVERNMENTAL
ENTITY: Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Pass-through Entity, and the **TULARE COUNTY**, hereinafter the Subrecipient. The Subrecipient agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved Workforce Innovation and Opportunity Act (WIOA) Local Plan for the above named Pass-through Entity filed with the Pass-through Entity pursuant to the WIOA. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart
WAF 6.0 Ex Offender Participant
WAF 6.0 Youth

ALLOCATION(s)
The Pass-through Entity agrees to reimburse the Subrecipient not to exceed the amount listed hereinafter 'TOTAL'

PRIOR AMOUNT: \$7,951,964.00
INCREASE/DECREASE: \$200,000.00
TOTAL: \$8,151,964.00

TERM OF AGREEMENT
From: 4/1/2017 To: 7/31/2019

Terms of Exhibits are as designated on each exhibit

PURPOSE: To add funding for the WAF 6.0 project in grant code 1117.

APPROVED FOR PASS-THROUGH ENTITY(EDD)
(By Signature)

APPROVED FOR SUBRECIPIENT (By Signature)
Unilateral modification. Subrecipient Signature not required

Name and Title
JAIME GUTIERREZ
CHIEF
CENTRAL OFFICE WORKFORCE SERVICES
DIVISION

Name and Title

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein

This agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance

Signature of EDD Accounting Officer

Signature of EDD Contract Officer

Budget Item: 7100 Fund: 0869 Budgetary Attachment: No
Chapter: 000 Statute: 2017 FY: 17/18

SUBGRANT AGREEMENT
FUNDING DETAIL SHEET

SUBGRANT NO:K8106694
MODIFICATION NO:3

TULARE COUNTY

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
WIA/WIOA 15% - Governor's Discretionary				
96478 1117 WAF 6.0 Youth 02/01/2018 to 07/31/2019 Prog/Element 61/40 Ref 001 Fed Catlg 17.259	\$0.00	\$200,000.00	\$0.00	\$200,000.00
*** 2044 WAF 6.0 Ex Offender Participant 02/01/2018 to 07/31/2019 Prog/Element **/** Ref *** Fed Catlg 17.258	\$0.00	\$0.00	\$0.00	\$0.00
Total WIA/WIOA 15% - Governor's Discretionary	\$0.00	\$200,000.00	\$0.00	\$200,000.00
WIA/WIOA 25% - Dislocated Worker Rapid Response				
96218 292 Rapid Response Layoff Aversion 07/01/2017 to 06/30/2018 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$6,213.00	\$0.00	\$0.00	\$6,213.00
98428 293 Rapid Response Layoff Aversion 10/01/2017 to 06/30/2018 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$20,590.00	\$0.00	\$0.00	\$20,590.00
96218 540 Rapid Response by Formula 07/01/2017 to 06/30/2018 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$22,027.00	\$0.00	\$0.00	\$22,027.00
98428 541 Rapid Response by Formula 10/01/2017 to 06/30/2018 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$137,860.00	\$0.00	\$0.00	\$137,860.00
Total WIA/WIOA 25% - Dislocated Worker Rapid Response	\$186,690.00	\$0.00	\$0.00	\$186,690.00
WIA/WIOA Formula				
96158 201 Adult Formula RD 1 07/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$333,057.00	\$0.00	\$0.00	\$333,057.00
98288 202 Adult Formula Rd 2 10/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 001 Fed Catlg 17.258	\$2,266,796.00	\$0.00	\$0.00	\$2,266,796.00
96108 301 Youth Formula Rd 1 04/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$2,745,334.00	\$0.00	\$0.00	\$2,745,334.00
96208 501 Dislocated Worker Rd 1 07/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$384,653.00	\$0.00	\$0.00	\$384,653.00
98218 502 Dislocated Worker Rd 2 10/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$2,035,434.00	\$0.00	\$0.00	\$2,035,434.00
Total WIA/WIOA Formula	\$7,765,274.00	\$0.00	\$0.00	\$7,765,274.00
Grand Total:	\$7,951,964.00	\$200,000.00	\$0.00	\$8,151,964.00

NARRATIVE

**SUBGRANT NO:K8106694
MODIFICATION NO: 3**

**SUBRECIPIENT:TULARE COUNTY
FAIN NO: AA-30733-17-55-A-6
FEDERAL AWARD DATE: 10/24/2017
FUNDING SOURCE: WAF 6.0 Youth - 1117**

TERM OF THESE FUNDS: 02/01/2018 - 07/31/2019

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this action is to incorporate \$200,000 of WIOA Governor's Discretionary funds into grant code 1117 from 2/1/2018 to 7/31/2019. The grant funds available are limited to 10 percent of the total award until the department receives and approves the completed required subgrant exhibits within 60 days of the grant's initiation.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

NARRATIVE

**SUBGRANT NO:K8106694
MODIFICATION NO: 3**

**SUBRECIPIENT:TULARE COUNTY
FAIN NO: *****
FEDERAL AWARD DATE:
FUNDING SOURCE: WAF 6.0 Ex Offender Participant - 2044**

TERM OF THESE FUNDS: 02/01/2018 - 07/31/2019

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this modification is to incorporate participant only grant code 2044 to the WAF 6.0 project with term dates of 2/1/2018 to 7/31/2019.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)