



# Information & Communications Technology COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One PETE VANDER POEL District Two AMY SHUKLIAN District Three J. STEVEN WORTHLEY District Four MIKE ENNIS District Five

**AGENDA DATE**: April 3, 2018

**SUBJECT**: Approve an amendment to Agreement 27884 with CVIN Vast

**Networks** 

#### REQUEST(S):

That the Board of Supervisors:

- 1. Approve an amendment to Agreement 27884 with CVIN Vast Networks to purchase business Ethernet service for the time period of April 4, 2018, to April 3, 2021, in an amount not to exceed \$44,200.
- 2. Authorize the Chairman to sign four copies of the amendment.

#### SUMMARY:

Tulare County Information & Communications Technology (TCiCT) is responsible for purchasing and monitoring the hardware and software contracts for the information technology assets of Tulare County, including those which provide for the maintenance of the County's network infrastructure. Contained within these responsibilities is the establishment of business Ethernet service, which is vital for serving County Departments, daily operations and the Tulare County community.

The Lindsay District Office (LDO) houses a public-facing TulareWORKs office. This office provides a wide range of services that together provide a social safety net for residents in need of shelter, food, medical care, or referrals to other providers. Due to the critical nature of the work to be performed within LDO, the existing network infrastructure must be kept as strong as possible. The current backup connection consists of four T1 circuits that together function at a rate of 6 million bits per second (Mbps), a speed which is not optimal for LDO's needs.

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**DATE:** April 3, 2018

On November 1, 2016, this Board approved agreement 27884 with CVIN Vast Networks (CVIN). Of current business Ethernet service providers, CVIN is best situated to provide quick, reliable and affordable point-to-point connectivity service to LDO. This amendment adds a service order to allow for the installation of infrastructure for point-to-point service at this particular location. CVIN is able to provide bandwidth at a rate of 100 Mbps, greatly eclipsing the current backup service to LDO. The speed provided by the vendor is necessary for optimal connectivity and establishes a link between LDO and the County's Mooney Grove Radio Site.

The total cost for 100 Mbps point-to-point connectivity linking LDO to the Radio shop will be \$44,200. This amount is payable in monthly installments of \$1,200 plus an initial, one-time payment of \$1,000 for the cost of installation. This represents a cost-savings of \$220 per month while also increasing the available bandwidth from 6 Mbps to 100 Mbps. Failure to approve this amendment could result in severely diminished backup connectivity capabilities for public safety agencies, culminating in a collapse of the public safety system if the primary connection failed.

#### FISCAL IMPACT/FINANCING:

The fees for this purchase total an amount not to exceed \$44,200. \$4,600 is included in the FY 17/18 budget and will be paid from account number 001-090-2000-7043. The monthly costs of \$1,200 will be paid from the same account number for a total of 36 months. There is no Net County Cost.

#### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Safety and Security Performance Initiative to provide for the safety and security of the public. The ability of the County to maintain community safety and security is dependent on the ability to keep the network equipment operational and, when there is an issue, react to it quickly. The purchase of this business Ethernet service gives TCiCT the ability to maintain the network.

### **ADMINISTRATIVE SIGN-OFF:**

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Peg L. Yeates Information & Communications Technology Director

cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment A - Amendment 2 to Agreement 27884 Attachment B - Service Order

Approve an amendment to Agreement 27884 with CVIN Vast Networks April 3, 2018 SUBJECT: DATE:

## BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN AMENDMENT TO AGREEMENT 278 WITH CVIN VAST NETWORKS	) 84 ) Resolution No ) Agreement No )
UPON MOTION OF SUPERVIS	SOR, SECONDED BY
SUPERVISOR	, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	OFFICIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	MICHAEL C. SPATA COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk

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