

# Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One

PETE VANDER POEL

AMY SHUKLIAN District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS District Five

<b>AGENDA</b>	DATE:	May 15,	2018

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes Yes Yes Yes Yes Yes Iine Yes	☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐☐	N/A N/A N/A N/A N/A N/A N/A N/A	⊠ ⊠ ⊠ ⊠ ⊠ is marked	with
CONTACT PERSON: Vienna Barnes PHG	ONE:	624-8075			

### SUBJECT:

Approve an agreement with Community Services and Employment Training, Inc., and accept the Housing and Disability Income Advocacy Program allocation

### REQUEST(S):

That the Board of Supervisors:

- 1. Authorize the Tulare County Health and Human Services Agency's Human Services Branch Director to accept the Housing and Disability Income Advocacy Program Allocation in the amount of \$291,046 from the State of California;
- 2. Approve the agreement with Community Services and Employment Training, Inc. for administration of the Housing and Disability Income Advocacy Program effective from July 1, 2018 through June 30, 2020 in the amount not to exceed \$453,154; and
- 3. Authorize the Chairman of the Board to sign three (3) copies of the agreement.

### SUMMARY:

In 2015, the most recent data available, Tulare County was identified as having the highest rate of poverty among all 58 California counties. Tulare County's impoverished economy consistently impedes on the ability of residents to secure affordable, stable housing within the community. The issue is exacerbated for residents who are diagnosed with disabilities and often have additional barriers to housing as well as a significantly more limited income.

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California Assembly Bill 1603 established the California Department of Social Services (CDSS) Housing and Disability Income Advocacy Program (HDAP), which assists disabled individuals who are experiencing homelessness, in applying for disability benefit programs while also providing housing assistance. The HDAP will leverage program expertise and services by contracting the program to Community Services and Employment Training, Inc (CSET). Since 2010, CSET has been funded to provide case management and housing assistance under the Homeless Prevention and Rapid Re-housing Program funded by the American Recovery and Reinvestment Act of 2009. Additionally, their current administration of the Housing Support Program since November of 2015 has demonstrated their ability to deliver a housing support program. Through the provision of other supportive housing and assistance programs, CSET has established partnerships and program infrastructure as well as access to affordable housing which is vital to the success of the HDAP.

This agreement will serve a minimum of 27 participants with disabilities who are experiencing homelessness and eligible to receive HDAP services. In addition to assistance with housing costs, participants in this program will receive 90 days of retention services to ensure stability in housing once placed. Those services will include life skills workshops, financial literacy workshops, assistance with utilities and securing energy subsidies, and referrals to other supportive and safety net services.

This agreement did not include a Request For Proposal (RFP) process because the time allotted between notification of allocation receipt and the expectation for program implementation and expending of program funds was not sufficient to conduct an RFP process. Additionally, we are currently contracted with CSET for a similar housing support program for which they have demonstrated effective program administration. Given that, the ability for CSET to meet program guidelines and immediately implement the HDAP using existing policies and resources contributed to the decision to select them.

This agreement has been approved as to form by County Counsel. The following term deviates substantively from the standard County boilerplate: The term of this agreement is multi-year.

### FISCAL IMPACT/FINANCING:

This agreement, not to exceed \$453,154, will be funded through a combination of existing allocations; \$291,046 will be funded with State HDAP revenues and \$162,108 will be funded with CalWORKs Single allocation. A 100% in-kind match component is required to access the HDAP revenues. The in-kind match amount of \$291,046 will be provided by staff salaries for administration of the county funded General Assistance program. Contracted expenditures, revenues, and match component will be included in the submitted 2018/19 fiscal year budget, no AUD 308 budget form is required.

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# LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. This agreement increases the ability to fulfill that obligation by providing housing support for those who may have a diminished capacity to be self-sufficient as a result of a disability.

## **ADMINISTRATIVE SIGN-OFF:**

Juliet Webb

Director of Human Services

CC:

Auditor-Controller

**County Counsel** 

County Administrative Office (2)

Attachment(s) Agreement

# BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN AGREEMENT WITH COMMUNITY SERVICES AND EMPLOYMENT TRAI INC., AND ACCEPT THE HOUSING AID DISABILITY INCOME ADVOCACY PROGRAM ALLOCATION	
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	FFICIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	MICHAEL C. SPATA
ATTEOT	COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	
	Deputy Clerk
Authorized the Tulare County     Services Branch Director to acce     Program Allocation in the amount	Health and Human Services Agency's Human ept the Housing and Disability Income Advocacy of \$291,046 from the State of California; and Community Services and Employment Training,

3. Authorized the Chairman of the Board to sign three (3) copies of the agreement.

\$453,154; and