



**Sheriff's Office
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: May 22, 2018

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>

CONTACT PERSON: Carina Lemus, Paralegal PHONE: (559) 802-9466

SUBJECT: Approve a Capital Asset purchase to obtain a server for Internal Affairs Pro/Blue Team Software.

REQUEST(S):

That the Board of Supervisors:

1. Approve a capital asset purchase of a storage server not to exceed \$25,500.
2. Authorize the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

On March 13, 2018 your Board approved Resolution # 2018-0178 for the purchase of Internal Affairs Pro/Blue Team Software from CI Technologies. The software will upgrade and streamline the Sheriff's Office Patrol and Internal Affairs units and considerably contribute to public safety, security, and the department's organizational initiatives.

The software vendor, CI Technologies, has indicated the need for a new server to house the Internal Affairs Pro/Blue Team program. The software will be the records management system for all Tulare County Sheriff's Office Internal Affairs investigations and will retain very sensitive information. This program requires an individual server for security purposes. Having the program on its own server significantly limits access to highly sensitive information because rights to access the server will be under strict scrutiny.

The Sheriff's Department did collaborate with Tulare County Information Technology department to reach this recommendation of purchasing a separate

SUBJECT: Approve a Capital Asset purchase to obtain a server for Internal Affairs Pro/Blue Team Software.
DATE: May 22, 2018

server for Internal Affairs Pro/Blue Team Software.

The quote for the HP server is in the amount of \$24,734. The department is requesting the amount not exceed \$25,500, which allows for a contingency of \$766 for unforeseen modifications in quote amount, shipping, or sales tax.

FISCAL IMPACT/FINANCING:

The cost for the storage server will not exceed \$25,500 and will come from the Sheriff's FY 17/18 operating budget. There will be no additional net County cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to provide state-of-the-art technology and infrastructure to support better service delivery. The storage servers are consistent with this initiative.

ADMINISTRATIVE SIGN-OFF:


Mike Boudreaux
Sheriff-Coroner

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment: AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE A CAPITAL) Resolution No. _____
ASSET PURCHASE TO OBTAIN A SERVER) Agreement No. _____
FOR IA PRO/BLEU TEAM SOFTWARE)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: MICHAEL C. SPATA
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved a capital asset purchase of a storage server not to exceed \$25,500.
2. Authorized the necessary budget adjustments per the attached 308 (4/5ths vote required).

AUD-308 - Budget Adjustment Form

12:38 PM

05/08/18								11/18				2018	
Date						Document ID Number		Accounting Period				Budget Fiscal Year	
						Sheriff's Department		Terrie Saenz		802-9450			
						Agency Name		Contact Person		Phone		Extension	
Action** A,C,D	Fund	Dept	Appr #				<u>LEVEL 1 Finish Here</u>	Current Amount	Revised Amount	Inc / Dec Amt			
C	001	240	240CAP					1,309,246	1,334,746	25,500			
C	001	240	240SSUP					9,232,663	9,207,163	(25,500)			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
Appropriations Total							<i>Need Not Equal Zero</i>	10,541,909	10,541,909	-			
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	<u>LEVEL 2 Start Here</u>	Current Amt	Revised Amount	Inc / Dec Amt			
C	001	240	240CAP	2100	8305			-	25,500	25,500			
C	001	240	240SSUP	2100	7066			1,490,864	1,465,364	(25,500)			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
Line Total							<i>Must Equal Zero</i>	\$ 1,490,864	\$ 1,490,864	\$ -			

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

For the purchase of capital asset storage server to house the IA Pro/Blue Team Program not to exceed \$25,500. This server is for the software to be utilized by the Sheriff's Internal Affairs Unit. Funds will come from the Sheriff's FY 17/18 operating budget. There is no net County cost for this asset.

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: _____
 County Executive Office Action: No. _____ Date: _____
 () Approved () Disapproved

Entered By: _____
 Date: _____
 Distribution: 1: BOS/CAO/Auditor

By: _____
 Board of Supervisors Action: No. _____ Date: _____

** Action Codes: A=Add, C=Change, D=Deactivate

- * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs
- * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa
- * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa