



**Health & Human Services
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: June 5, 2018

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
CONTACT PERSON: Noah Whitaker PHONE: (559) 624-7471				

SUBJECT: Acceptance of funds from Kings County in support of the Tulare & Kings Counties Suicide Prevention Task Force

REQUEST(S):

That the Board of Supervisors:

1. Authorize the acceptance of \$150,000 from Kings County for mutual Suicide Prevention Task Force operations and continuing projects for Fiscal Year 2017-2018;
2. Authorize the Chairman to sign the Acceptance of Cost Share Funds in an amount not to exceed \$150,000; and
3. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

On September 27, 2011, the Tulare County Board of Supervisors approved the Tulare County Mental Health Services Act, Prevention and Early Intervention Statewide Projects Plan 2008-2012. In the development of the plan, Tulare County Mental Health met with Kings County Behavioral Health to create a joint plan to address the shared mental health needs of both counties. That plan ended on June 30, 2014. Since that time, both counties have maintained this collaborative relationship.

The Tulare & Kings Counties Suicide Prevention Task Force is continuing our

SUBJECT: Acceptance of funds from Kings County in support of the Tulare & Kings Counties Suicide Prevention Task Force

DATE: June 5, 2018

strategic planning to ensure our efforts are closely collaborated, display evidence of effectiveness, and are community driven. Funding for efforts are provided by each county's Mental Health Services Act (MHSA) Prevention & Early Intervention (PEI) allocations. To facilitate a streamlined process of efficient fiscal expenditures and management, Kings County is transferring funds to Tulare County. Expenditures and activities will remain consistent with the currently approved plans, as well as the Mental Health Services Act guidelines and regulations. These efforts include but are not limited to the following activities:

- a) Suicide Prevention Task Force (SPTF) - This is a universal prevention effort designed to address the needs and priorities that were identified in the community planning process. It will increase awareness, develop resources, and provide training and strategies for the community, health care professionals, educators, law-enforcement, and underserved populations regarding suicide prevention in the two counties. The SPTF will enhance and coordinate efforts among government agencies, community-based organizations, interested parties, and community volunteers.
- b) Local Outreach to Suicide Survivors (LOSS) Team – the LOSS Team is a volunteer team that works in conjunction with the Sheriff's Department of both Tulare and Kings Counties. When a suspected suicide death occurs, the Coroner's Office contacts the LOSS Team to dispatch trained volunteers to act as a support and referral mechanism for the newly bereaved. This team follows the Active Postvention Model (APM) as developed by Dr. Frank Campbell of the Baton Rouge Crisis Intervention Center. This team has been active for nearly 2 years.
- c) Reduction and Elimination of Stigma Through Art Targeted Education (RESTATE) - RESTATE is a stigma and discrimination reduction program. It is designed to educate local high school students about mental health issues. It is a specially designed curriculum that uses the media arts as a vehicle to promote awareness and understanding of mental health. Through collaboration with the high school districts in Kings and Tulare counties, RESTATE will provide funding for film equipment/software and the development of the specific curriculum to be implemented in art education/media classes. Students will select approved community mental health topics, and then film public service announcements that will be used as part of the RESTATE media campaign to promote community awareness.
- d) The Source – The Source is a local organization focused on training and counseling efforts among lesbian, gay, bisexual, transgender and questioning (LGBTQ) youth. LGBTQ youth face many social factors that put them at higher risk for self-destructive behaviors, including suicide. The Source's mission is to provide spaces within our communities for the LGBT+ population to Learn, Grow, Belong, Transform, Question + Support. The Source's vision is to cultivate new resources through advocacy, partnerships

SUBJECT: Acceptance of funds from Kings County in support of the Tulare & Kings Counties Suicide Prevention Task Force

DATE: June 5, 2018

and fundraising to unite and advance the LGBT+ community in Tulare & Kings Counties.

- e) Depression Reduction Achieving Wellness (DRAW) - DRAW is a campus-linked prevention and early intervention project that addresses the first onset of a psychiatric illness in students through collaboration with an institution of higher education. The program will provide students with education on symptoms, should they arise, and tips for mental wellness. There will also be prevention screenings for depression, or early onset, and low intensity intervention for students experiencing the onset of a mental illness. Also provided will be linkages and referrals to services, and training for staff to recognize the signs and symptoms of depression and how to refer for assistance and suicide prevention.

Other activities are determined by the Tulare & Kings Counties Suicide Prevention Task Force's voting membership through regular open public meetings, strategic planning, assessment and evaluation, and both state and national strategies for the prevention of suicide attempts and completions.

FISCAL IMPACT/FINANCING:

Funding for efforts are provided by each county's Mental Health Services Act (MHSA) Prevention & Early Intervention (PEI) allocations. Collaborative funding from Kings County will be in an amount not to exceed \$150,000 in Fiscal Year 2017/18 to help offset expenditures of activities benefiting both Tulare and Kings counties. The FY 2017/18 budget already included the \$150,000, covered through interdepartmental transfer, which is reduced to reflect the income received from Kings County. The reason for the transfer of funds is to streamline the collaboration between Tulare & Kings by making Tulare County the fiscal lead, thus simplifying the contracting and purchasing functions of this collaborative. Programs as described in the Tulare County Mental Health Services Act Prevention and Early Intervention Plan in the area of Suicide Prevention will be active in both counties. There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative to encourage innovative provision of quality supportive services and programs for at-risk adults, youth and children which enable and support success. This is also in alignment with Tulare County Health & Human Services Agency's Mission of protecting and strengthening the well-being of the community through development of effective policies and practices. This collaboration between the two counties increases the ability to fulfill that obligation by providing funding to support suicide prevention, intervention, and postvention programs.

SUBJECT: Acceptance of funds from Kings County in support of the Tulare & Kings
Counties Suicide Prevention Task Force

DATE: June 5, 2018

ADMINISTRATIVE SIGN-OFF:



Jason T. Britt
Agency Director

cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment(s) Acceptance of Funds
AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF ACCEPTANCE OF)
FUNDS FROM KINGS COUNTY IN) Resolution No. _____
SUPPORT OF THE TULARE & KINGS) Agreement No. _____
COUNTIES SUICIDE PREVENTION TASK
FORCE

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: MICHAEL C. SPATA
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Authorized the acceptance of \$150,000 from Kings County for mutual Suicide Prevention Task Force operations and continuing projects for Fiscal Year 2017-2018;
2. Authorized the Chairman to sign the Acceptance of Cost Share Funds in an amount not to exceed \$150,000; and
3. Approved the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

ACCEPTANCE OF FUNDS

Tulare County Health & Human Services Agency

Funding Period: July 1, 2017 through June 30, 2018

Cost Share Amount: \$150,000

Acceptance of funds from Kings County in support of the Tulare & Kings Counties Suicide Prevention Task Force

I hereby accept these funds on behalf of the County of Tulare to be utilized by Tulare County Health & Human Services Agency for the continued provision of suicide prevention activities as outlined in the Mental Health Services Act Prevention and Early Intervention Plan, including but not limited to, the Suicide Prevention Task Force (SPTF), the Reduction and Elimination of Stigma Through Art Targeted Education (RESTATE) program, The Source, the Depression Reduction Achieving Wellness (DRAW) program, and the Local Outreach to Suicide Survivors (LOSS) Team.

Chairman, Tulare County Board of Supervisors

AUD-308 - Budget Adjustment Form

7:15 AM

05/16/18				11/18		2018	
Date		Document ID Number		Accounting Period		Budget Fiscal Year	
		Health & Human Services Agency		N. Whitaker		624-7471	
		Agency Name		Contact Person		Phone	
						Extension	

Action** A,C,D	Fund	Dept	Appr #	LEVEL 1 Finish Here			Current Amount	Revised Amount	Inc / Dec Amt
C	001	142	142RE				36,547,213	36,697,213	150,000
C	001	142	142INTRA				62,913,160	62,763,160	(150,000)
									-
									-
									-
									-
									-
									-
Appropriations Total				<i>Need Not Equal Zero</i>			99,460,373	99,460,373	-

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	142	142RE	6065	9800			(485,000)	(335,000)	150,000
A	001	142		6065		5801			150,000	(150,000)
C	001	142	142INTRA	3332	9700			1,345,388	1,195,388	(150,000)
C	001	142		3332		5054		4,699,976	4,549,976	150,000
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							<i>Must Equal Zero</i>	\$ 5,560,364	\$ 5,560,364	\$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

Tulare and Kings counties formed a multi-county collaborative to address the myriad issues of suicide and suicide prevention in our communities. Funding is provided under Proposition 63, a.k.a. the Mental Health Services Act (MHSA), Prevention & Early Intervention (PEI). Kings County will transfer up to but not exceeding \$150,000 to be received by Tulare County for Fiscal Year 2017/18. The purpose of this transfer is to more efficiently accomplish suicide prevention and response efforts in both counties.

<p>_____ Affected Dept Head Signature</p>		<p>_____ Other Affected Dept Head Signature</p>	
<p>Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved</p>		<p>Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor</p>	
<p>By: _____ Board of Supervisors Action: No. _____ Date: _____</p>			

** Action Codes: A=Add, C=Change, D=Deactivate
 * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs
 * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa
 * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa