



**District Attorney
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: June 26, 2018

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
County Counsel Sign Off	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Dan Underwood PHONE: 636-5494

SUBJECT: Approve an agreement with the California Victim Compensation Board

REQUEST(S):

That the Board of Supervisors:

1. Approve an agreement with the California Victim Compensation Board in the amount of \$504,012, for the period of July 1, 2018 through June 30, 2021, to provide funding for the Tulare County's Victim Compensation Program.
2. Authorize the Chairman to sign 5 originals of the agreement.
3. Authorize the Chairman to sign the Contractor Certification Clauses, Darfur Contracting Act, and California Civil Rights Laws Certification.
4. Authorize the signature of the District Attorney, or designated staff, on the Confidentiality Statement, Acknowledgement of Policies, and the Information Systems Security and Confidentiality Acknowledgement.

SUMMARY:

The County Contract, funded by the California Victim Compensation Board (CalVCB), provides funding for Tulare County's Victim Compensation Program. The District Attorney's Victim/Witness Center has operated this program for over a decade.

Funds cover the salaries and benefits of two claims specialists and one legal office assistant that comprise the claims unit which operates the Program. They process claims filed by victims and their families that have incurred losses due to a crime committed against them. Typical claims are for medical/dental expenses, mental

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health counseling, wage loss, and funeral/burial expenses. Funds to cover the cost of the claims are paid by Cal VCB to the victim and are not included in this contract.

Funds for this program are generated through fines, forfeited bail bonds, penalties, and special assessments paid by federal and state criminal offenders. No taxpayer dollars are used to fund the Victim Compensation Program.

In Fiscal Year 2016/2017, the claims unit processed 462 applications for reimbursement, which resulted in \$537,535 paid to victims in approved claims.

This agreement has been approved as to form by County Counsel. The following terms deviate substantively from the standard County boilerplate:

1. Agreement is contingent upon availability of funds in the Victim Restitution Fund;
2. County indemnifies State;
3. Agreement is for multiple years;
4. County signs first;
5. County must maintain records related to operation of contract for seven years from the date the record is created.

FISCAL IMPACT/FINANCING:

The agreement with the California Victim Compensation Board in the amount of \$504,012, is for the period of July 1, 2018 through June 30, 2021. A breakdown of grant funds by fiscal year is noted below:

- Fiscal Year 18/19 \$168,004;
- Fiscal Year 19/20 \$168,004; and
- Fiscal Year 20/21 \$168,004.

Revenues and expenses for this Program will be included in the department's FY 2018/2019 budget. The Tulare County's Victim Compensation Program expenditures for FY 18/19 are estimated at \$190,319 while the revenue from this contract is fixed at \$168,004. The difference of \$22,315 can be mostly attributed to the increase in personnel expenditures, including the new pension obligation bond cost. Additionally, the department anticipates the revenue shortage to be around \$22,984 in FY 2019/2020, and \$23,674 in FY 2020/2021 when considering an approximately 3% growth to the annual expenditures.

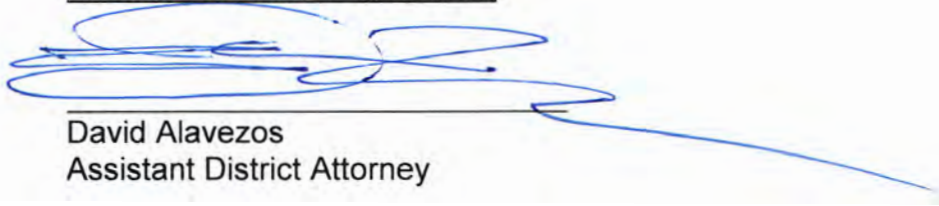
The variance between the additional costs and grant revenue shortfall will be included in the District Attorney Office operating budget within the allocated general fund amount; therefore, we do not anticipate any additional net County cost from accepting this contract.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year Strategic Business Plan and Management System include Safety and Security initiatives to provide for the safety and security of the public. This Agreement helps fulfill this initiative by ensuring that victims of crime are reimbursed for expenses incurred as a result of violent crimes.

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ADMINISTRATIVE SIGN-OFF:



David Alavezos
Assistant District Attorney

Cc: County Administrative Office

Attachment(s) Agreement VC-8064
Attachments I through XII
Contractor Certification Clauses
Darfur Contracting Act
California Civil Rights Laws Certification

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE AN)
AGREEMENT WITH THE CALIFORNIA) Resolution No. _____
VICTIM COMPENSATION BOARD)

) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: MICHAEL C. SPATA
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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