BOARD OF SUPERVISORS



Health and Human Services Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One PETE VANDER POEL District Two AMY SHUKLIAN

District Three
J. STEVEN WORTHLEY
District Four

MIKE ENNIS District Five

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice County Counsel Sign-Off Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes □ N/A □ Iine for Chairman is marked with Yes □ N/A □
CONTACT PERSON: Anita Ortiz PHONE	: 559-624-8000

SUBJECT:

Approve an agreement with Aspiranet

REQUEST(S):

That the Board of Supervisors:

- 1. Approve an agreement with Aspiranet for the provision of Wraparound services in an amount not to exceed \$1,750,000 effective from July 1, 2018 through June 30, 2019; and
- 2. Authorize the Chairman of the Board to sign three (3) copies of the agreement.

SUMMARY:

Senate Bill 163, Chapter 795, Statutes of 1997, provided for the establishment of a statewide project titled Wraparound as an alternative to placing children in high-level group home care. Wraparound provides services to families with multiple, complex needs that may threaten families' stability and well-being, and the ability to keep their children safely at home. In 2001, the statutes were amended and Wraparound became a permanent State funded program. At that time all California counties became eligible to apply for Wraparound funding. In July 2014, a workgroup was established by the California Wraparound Advisory Committee to begin a comprehensive review of the Standards which resulted in clarity and enabled easier integration into local practice. As a result, the standards are organized around three domains: Program/Practice, Fiscal, and Administration.

Wraparound is a family-centered, strength-based, needs-driven process for creating individualized services and supports for children and their families. This allows

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DATE: June 26, 2018

counties the flexible use of State foster care funds to provide eligible children with family-based service alternatives to group home care using Wraparound as the service alternative. In addition, the service provides the full array of mental health services which includes: individual, group and family therapy, intensive in-home case management, crisis services, psychiatric services, and medication management leading the family to self-sufficiency. It is projected that 50 youth will be provided intensive services from this agreement.

On November 14, 2006, this Board of Supervisors authorized the Health & Human Services Agency to submit the Tulare County Wraparound Implementation Plan to the California State Department of Social Services (CDSS) for approval. On January 31, 2007 the Tulare County Wraparound Implementation Plan was approved by CDSS. On February 12, 2008, the Board of Supervisors awarded the first Request for Proposal (RFP) and agreement for the provision of Wraparound services. On September 3, 2015, in anticipation of completion of the third cycle of Wraparound services, Tulare County published a subsequent RFP. The awarded organization of this RFP, Aspiranet, has provided Wraparound services to Tulare County youth for the 2016/2017 and 2017/2018 fiscal year demonstrating the capacity and ability to implement Wraparound services as outlined in the Wraparound Plan. With the approval of this request for an agreement, Aspiranet will be authorized to continue implementation of Wraparound for fiscal year 2018/2019, beginning July 1, 2018 through June 30, 2019.

FISCAL IMPACT/FINANCING:

The primary funding source for the Wraparound program in the amount of \$1,000,000 for Fiscal Year 2018-2019 comes from a cost neutral program of redirected state foster care funding. This program began in Fiscal Year 2008-2009 and has been ongoing ever since. The state mandates a California Necessities Index increases for foster care every year that increases the cost of this program by two to three percent annually. The County match comes from the allocation of California's 1991 Realignment funds which is a fiscal arrangement between the state and counties that dedicates portions of Vehicle License Fees (VLF) and Sales Tax revenues to county health, mental health, and social services programs.

For the provision of specialty mental health services, an amount not to exceed \$750,000 is paid with Medi-Cal funds.

Funding for Wraparound services will be included in the Fiscal Year 2018-2019 proposed budget; therefore, there will be no additional net County Cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Safety and Security, Quality of Life, and Economic Well-Being initiatives. Wraparound provides services and supports for high-risk children and their families so that they can have a permanent and stable home in Tulare County. This agreement increases the ability to fulfill that

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DATE:

obligation.

ADMINISTRATIVE SIGN-OFF:

Director of Human Services

CC:

County Administrative Office

Attachment(s) Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN AGREEMENT WITH ASPIRANET) Resolution No Agreement No
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OF, BY THE FOLLOWING VOTE:	FFICIAL MEETING HELD
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	MICHAEL C. SPATA COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
* * * * * *	* * * * * * * * * *

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