

Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL District Two

AMY SHUKLIAN District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

AGENDA DATE: September 25, 2018

Public Hearing RequiredYesScheduled Public Hearing w/ClerkYesPublished Notice RequiredYesAdvertised Published NoticeYesCounty Counsel Sign-OffYesMeet & Confer RequiredYesElectronic file(s) has been sentYesBudget Transfer (Aud 308) attachedYesPersonnel Resolution attachedYesAgreements are attached and signatureInetab(s)/flag(s)Yes	 N/A ∅
	624-8075

SUBJECT: Approve an agreement with Proteus, Inc.

REQUEST(S):

That the Board of Supervisors:

- 1. Approve an agreement with Proteus, Inc. in the amount not to exceed \$1,051,866 for the provision of comprehensive job services to TulareWORKs clients effective from October 1, 2018 through September 30, 2019; and
- 2. Authorize the Chairman of the Board to sign two (2) copies of the agreement.

SUMMARY:

Proteus, Inc. staff will provide Welfare-To-Work services to CalWORKs clients determined eligible by Tulare County Health and Human Services Agency (HHSA), TulareWORKs. Proteus will coordinate outreach and recruitment with the assistance of TulareWORKs. Proteus will provide orientation and information on the services available throughout the Welfare-To-Work (WTW) System, including those provided by other agencies and organizations. Welfare-To-Work Clients referred to Proteus will be placed in appropriate activities based on individual client needs in order to fulfill State/Federal mandated work activities.

The Welfare-To-Work Core Activities include Unsubsidized employment, Subsidized private sector employment that leads to unsubsidized employment, Subsidized public sector employment that leads to unsubsidized employment, Paid or Unpaid Work Experience (Fair Labor Standards Act calculation will apply), Onthe-Job Training, Vocational education and training as approved by TulareWORKs, job search and job readiness. **SUBJECT**: Approve an agreement with Proteus, Inc. **DATE:** September 25, 2018

The 2018/2019 agreement will enroll 228 participants in WTW activities contingent upon TulareWORKs referring a minimum of 456 participants. The provider will place participants in activities with a target of 70% meeting the average participation rate of 22 hours per week for a one parent Assistance Unit with a child under age 6, 32 hours per week for a one parent Assistance Unit with no child under 6, and 38 hours per week for a two-parent Assistance Unit.

Under the current agreement, Proteus has served 130 participants through March 2018 resulting in placing 39% of those participants in unsubsidized employment which supports the "work first" goals of the WTW program.

This agreement did not include a Request For Proposal process because Proteus, Inc. is one of four primary providers for Welfare to Work engagement with CalWORKs participants.

FISCAL IMPACT/FINANCING:

The maximum amount for this agreement is \$1,051,866 and uses State and Federal funds. The amount of \$788,900 is included in the proposed Fiscal Year 2018/2019 budget and \$262,966 will be included in Fiscal Year 2019/2020 budget. There is no net cost to the County General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. This agreement increases the ability to fulfill that obligation by providing a wide range of employment services that supports clients in the transition to self-sufficiency.

ADMINISTRATIVE SIGN-OFF:

Juliet/Webb Director of Human Services

cc: County Administrative Office

Attachment(s) Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

N THE MATTER OF APPROVE AN AGREEMENT WITH PROTEUS, INC.)) Resolution No) Agreement No)
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UPON MOTION OF SUPERVISOR	·,	SECONDED	BY
SUPERVISOR,	THE FOLLOWING W	AS ADOPTED BY	THE
BOARD OF SUPERVISORS, AT AN OFF			

____, BY THE FOLLOWING VOTE:

AYES: NOES: ABSTAIN: ABSENT:

> ATTEST: MICHAEL C. SPATA COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS

> > BY: _____ Deputy Clerk

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- 2. Authorized the Chairman of the Board to sign two (2) copies of the agreement.