# ACCEPTANCE OF ALLOCATION AGREEMENT 

County of Tulare
Agreement Number: ..... CTCP-17-54
Agreement Amount: $\quad \$ 564,631.00$
Proposition 56: $\quad \$ 414,631.00$
Proposition 99: $\$ 150,000.00$

FUNDING PERIOD: July 1, 2018 through June 30, 2019
I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Authorized Signature
Date

Printed Name and Title
APPROVED ASTO FORM:
COUNTYCOUNSE

matter 2x 181275

## California Tobacco Control Program Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds FY 2017/18 - FY 2020/21

FY 17/18

| LLA | Agreement | FY 17118 Prop 99 © Budget Act Jul-17 | FY 17118 Prop 99 Adjustment Q Jan 2018 GB | FY 17/18 Total Prop 99 @Jan 2018 GB | FY 17718 Prop 56 eBA \& GB | FY $17 / 18$ TOTAL Prop $99+56$ QBA \& GB |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17.01 | \$150,000 |  | \$150,000 | \$1,886,917 | \$2,036,917 |
| Berkeley | CTCP-17.01A | \$150,000 |  | \$150,000 | \$175,190 | \$325, 190 |
| Alpine | CTCP-17-02 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Amador | CTCP-17-03 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Butte | CTCP-17-04 | \$150,000 |  | \$150,000 | \$319,042 | \$469,042 |
| Calaveras | CTCP-17-05 | \$150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| Colusa | CTCP-17-06 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Contra Costa | CTCP. 17.07 | \$150,000 |  | \$150,000 | \$784,024 | \$934,024 |
| Del Norte | CTCP-17-08 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| El Dorado | CTCP-17-09 | \$150,000 |  | \$150,000 | \$224,068 | \$ $\mathbf{3 7 4 , 0 6 8}$ |
| Fresno | CTCP-17-10 | \$150,000 |  | \$150,000 | \$1,167,644 | \$1,317,644 |
| Glenn | CTCP-17-11 | \$150,000 |  | \$150,000 | \$219,105 | \$ $\mathbf{3 6 9 , 1 0 5}$ |
| Humboit | CTCP-17-12 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Imperial | CTCP-17-13 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| inyo | CTCP-17-14 | \$150,000 |  | \$150,000 | 5219,106 | \$369,106 |
| Kern | CTCP-17-15 | \$150,000 |  | \$150,000 | \$742,762 | \$892,762 |
| Kings | CTCP-17-16 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Lake | CTCP-17-17 | \$150,000 |  | \$150,000 | \$150,000 | \$300,000 |
| Lassen | CTCP-17-18 | \$150.000 |  | \$150,000 | 5219,105 | \$369,105 |
| Los Angeies | CTCP-17-19 | \$1,637,246 | (\$492,702) | \$1,144,544 | \$17,831,129 | \$18,975,673 |
| Pasadena | CTCP-17-19B | \$150,000 |  | \$150,000 | 5291,083 | \$441,083 |
| Long Beach | CTCP-17-19A | \$150,000 |  | \$160,000 | \$924;331 | \$1,074,331 |
| Madera | CTCP-17-20 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Marín | CTCP-17-21 | \$150,000 |  | \$150,000 | \$418,708 | \$568,708 |
| Mariposa | CTCP-17.22 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Mendocino | CTCP.17-23 | \$150.000 |  | \$150,000 | \$160,000 | \$300,000 |
| Merced (CHC) | 17-10006 | \$150.000 |  | \$150,000 | \$314,966 | \$464,966 |
| Modoc | CTCP-17-25 | \$150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| Mono | CTCP-17-26 | \$150.000 |  | \$150,000 | \$219,105 | 5369,105 |
| Monterey | CTCP-17-27 | \$150,000 |  | \$150,000 | \$562,496 | \$712,496 |
| Napa | CTCP-17-28 | \$150.000 |  | \$160,000 | \$219,106 | \$369,105 |
| Nevada | CTCP-17-29 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Orange | CTCP-17.30 | \$227.230 | (\$77.230) | \$150,000 | \$2,234,068 | \$2,384,068 |
| Placer | CTCP-17.31 | \$150,000 |  | \$150,000 | \$160,744 | \$310,744 |
| Piumas | CTCP. 17.32 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Riverside | CTCP-17-33 | \$150,000 |  | \$150,000 | \$1,383,869 | \$1,533,869 |
| Sacramento | CTCP-17-34 | \$150,000 |  | \$150,000 | \$1,431,436 | \$1,681,436 |
| San Benlto | CTCP-17-35 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| San Bernardino (CHC) | 17-10038/18-10380 | \$150,000 |  | \$150,000 | \$1,651,007 | \$1,801,007 |
| San Diego | CTCP. 17.37 | \$265,214 | (\$67,453) | \$197,761 | \$2,607,515 | \$2,805,276 |
| San Francisco | CTCP-17.38 | \$238,357 | (\$60.622) | \$177,735 | \$2;343,463 | \$2,521,198 |
| San Joaquin | CTCP-17-39 | \$150.000 |  | \$150,000 | \$757,110 | \$907,110 |
| San Luls Oblispo | CTCP-17-40 | \$150,000 |  | \$150,000 | \$352,011 | \$502,011 |
| San Mateo | CTCP-17-41 | \$150.000 |  | \$150,000 | \$634,019 | \$784,019 |
| Santa Barbara | CTCP-17-42 | \$150.000 |  | \$150,000 | \$344,27.1 | \$494,271 |
| Santa Clara | CTCP-17-43 | \$231,953 | (\$58,993) | \$172,960 | \$2,280,505 | \$2,453,465 |
| Santa Cruz | CTCP-17-44 | \$150.000 |  | \$150,000 | \$335,184 | \$485,184 |
| Shasta | CTCP-17-45 | \$150,000 |  | \$150,000 | \$258,374 | \$408,374 |
| Sierra | CTCP-17-46 | \$150.000 |  | \$160,000 | \$219,106 | \$369,106 |
| Siskiyou | CTCP-17-47 | \$150,000 |  | \$150,000 | \$219,106 | \$369,106 |
| Solano | CTCP-17-48 | \$150,000 |  | \$150,000 | \$579,764 | \$729,764 |
| Sonoma | CTCP-17-49 | \$150.000 |  | \$150,000 | 5670,943 | \$820,943 |
| Stanislaus | CTCP-17-60 | \$150,000 |  | \$160,000 | \$566,234 | \$706,234 |
| Sutter | CTCP-17-51 | \$150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| Tehama | CTCP-17.62 | \$150.000 |  | \$150,000 | \$219,105 | \$369,105 |
| Trinity | CTCP-17.63 | \$150,000 |  | \$160,000 | \$219,105 | \$369,105 |
| uilare | CTCP-17-54 | \$150,000 |  | \$150,000 | \$698,627 | \$748,627 |
| uolumne | CTCP-17.65 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
| Ventura | CTCP-17-66 | \$150,000 |  | \$150,000 | \$672,716 | \$822,716 |
| Yolo | CTCP-17-67 | \$150,000 |  | \$150,000 | \$261,051 | \$411,051 |
| uba | CTCP-17-58 | \$150,000 |  | \$150,000 | \$219,105 | \$369,105 |
|  |  | \$11,000,000 | $(\$ 757,000)$ | \$10,243,000 | \$61,752,000 | \$61,995,000 |

California Tobacco Control Program Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds

FY 2017/18 - FY 2020/21
FY 18/19

| LLA | Agreoment | $\begin{gathered} \text { FY 1\&19 } \\ \text { Prop 99 } \\ \text { (Estimate) } \end{gathered}$ | FY 18/19 Prop 99 Adjustment QBudget Act | FY 18/19 Total Prop 99 EBudget Act Jut-10 | $\begin{aligned} & \text { FY } 18119 \\ & \text { Prop } 56 \\ & \text { (Estimate) } \end{aligned}$ | FY 18/19 Prop 55 Adjusment Q Budget Act | FY 18/19 Total Prop 56 eBudget Act | FY 1819 TOTAL Prop $99+56$ QBudget Act |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP-17-01 | \$150,000 | \$0 | \$150,000 | \$1.429.105 | (\$150,815) | \$1,278,290 | \$1,428,290 |
| Borkeley | CTCP-17.01A | \$150,000 | 90 | \$150,000 | \$150.000 | \$0 | \$150,000 | \$1,420,200 |
| Alpine | CTCP. 17.02 | \$150,000 | \$0 | \$150,000 | \$168:270 | ( $\$ 15,855)$ | \$162,416: | \$302,415 |
| Amador | CTCP. 17.03 | \$150,000 | $\$ 0$ | \$150,000 | \$168.270 | (\$15,855) | \$152,415 | \$302,416 |
| Butto | CTCP-17-04 | \$150,000 | 60 | \$150,000 | \$245.020 | (\$23,086) | \$221,934 | \$371,934 |
| Calaveras | CTCP-17-05 | \$150,000 | So | \$150,000 | \$168,270. | $\cdots$ - ${ }^{\text {- }}$ (15:855) | - | \$302,415 |
| Colusa | CTCP-17-06 | \$150,000 | 50 | \$150,000 | \$168.270 | (\$15,855) | \$162,416 | \$302,415 |
| Contra Costa | CTCP-17-07 | \$150,000 | $\$ 0$ | \$150,000 | \$600.364 | ( 557,340 ) | 3543,044 | \$693,044 |
| Del Norte | CTCP-17.08 | \$150.000 | \$0 | \$150,000 | \$168.270 | (\$15.855) | \$162,416 | \$302,415 |
| El Dorzdo | CTCP-17-09 | \$150,000 | \$0 | \$150,000 | \$172.082 | (\$16,214) | \$165,868 | \$305,866 |
| Fresno | CTCP-17-10 | \$150,000 | \$0 | \$150,000 | \$894,150 | (\$85.397) | \$808,753 | \$968,763 |
| Glenn | CTCP-17-11 | \$150,000 | \$0 | \$150,000 | \$168,270 | (\$15,855) | \$162,415 | \$302,415 |
| Humbolt | CTCP-17-12 | \$150,000 | 50 | \$150,000 | \$168,270 | (\$15,855) | \$162,415 | \$302,416 |
| Imperial | CTCP-17-13 | \$150,000 | 50 | \$150,000 | \$168,270 | (\$15.855) | \$152,415. | \$302,416 |
| Inyo | CTCP.17.14 | \$150,000 | s0 | \$150,000 | \$168;270 | (\$15,855) | \$152,415 | \$302,415 |
| Kem | CTCP.17-15 | \$150,000 | s0 | \$160,000 | \$568,787 | (\$54,323) | \$514,464 | \$664,464 |
| Kings | CTCP-17-16 | \$150.000 | 50 | \$150,000 | \$168,270 | (\$15;055) | \$152,415. | \$302,415 |
| Lake | CTCP-17-17 | \$150,000 | s0 | \$150,000 | \$150,000 | \$0. | \$150,000. | \$300,000 |
| Lassen | СTCP.17.18 | \$150,000 | $\$ 0$ | \$150,000 | \$188,270 | (\$15,855) | \$162,415 | \$302,416 |
| Los Angoles | CTCP-17.19 | \$1,343,320 | (\$1.193.320) | \$150,000 | \$13.654,591 | (\$1,304, 106) | \$12,350,485 | \$12,500,485 |
| Pasadena | CTCP.17.19B | \$150,000 | $\$ 0$ | \$150,000 | \$222.903 | (\$21.289) | \$201,614 | \$351,614 |
| Long Beach | CTCP-17-19A | \$150,000 | 50 | \$150,000 | \$707.827 | (\$67.602) | \$640,226 | \$790,226 |
| Madera | CTCP-17-20 | \$150,000 | s0 | \$150,000 | \$168:270 | (\$15,855) | \$152,415 | \$302,415 |
| Marin | CTCP-17-21 | \$150,000 | 50 | \$150,000 | \$321.563 | (\$30.299) | \$291,264 | \$441,264 |
| Mariposa | CTCP-17-22 | \$150,000 | 50 | \$150,000 | \$168.270 | (\$15.855) | \$162,416 | \$302,415 |
| Mendocino | CTCP. 17.23 | \$150,000 | 50 | \$150,000 | \$150,000 | so | \$150,000 | \$300,000 |
| Merced (CHC) | 17-10006 | \$150,000 | 80 | \$150,000 | \$241,192 | (\$23.035) | \$218,167 | \$368,167 |
| Modoc | CTCP-17-25 | \$150.000 | \$0 | \$150,000 | \$168.270 | (\$15.855) | \$152,415 | \$302,415 |
| Mono | CTCP. 17.26 | \$150,000 | 50 | \$150,000 | \$168.270 | (\$15,855) | \$162,416 | \$302,416 |
| Monterey | CTCP-17.27 | \$150,000 | 50 | \$150,000 | \$430,744. | ( $\$ 41,139)$ | \$389,605 | \$539,605 |
| Napa | CTCP. 17.29 | \$150.000 | S0 | \$150,000 | \$168,270 | (\$15,855) | \$162,416 | \$302,416 |
| Nevada | CTCP-17.29 | \$150,000 | \$0 | \$150,000 | \$168.270 | (\$15.855) | \$162,416 | \$302,415 |
| Orange | CTCP. 17.30 | \$192.754 | (\$42.754) | \$150,000 | \$1,710,789 | (\$163,392) | \$1,647,397 | \$1,697,397 |
| Placer | CTCP-1731 | \$150,000 | s0 | \$150,000 | \$150.000 | so | \$150,000. | \$1300,000 |
| Plumas | CTCP-1732 | \$150,000 | \$0 | \$150,000 | \$168:270 | (\$15,855) | \$152,416 | \$302,415 |
| Rlverside | CTCP. 1733 | \$150.000 | 50 | \$150,000 | \$1,059.729 | (\$101.211) | \$958,518 | \$1,108,518 |
| Sacramento | CTCP. 1734 | \$150.000 | \$0 | \$160,000 | \$1,096:154 | (\$104.690) | 5991;464 | \$1.141,464 |
| San Benito | CTCP. 17.35 | \$150,000 | \$0 | \$150,000 | \$168.270 | (\$15.855) | \$152,415 | \$302,415 |
| San Bernardino (CHC) | 17-10038/18-10380 | \$150,000 | $\$ 0$ | \$150,000 | \$1,264,296 | (\$120.749) | \$1,143,64T | \$1,293,547 |
| San Diego | CTCP-1737 | \$224.974 | (\$74,974) | \$150,000 | \$1.996.764 | (\$190.705) | \$1,806,069 | \$1,956,069 |
| San Francisco | CTCP-1738 | \$202, 192 | (852.192) | \$150,000 | \$1,794,560 | (\$171,392) | \$1,623,168 | \$1,773,168 |
| San Joaquin | CTCP-17-39 | \$150,000 | 50 | \$150,000 | \$579,774 | ( 855,372 ) | \$524,402 | \$674,402 |
| San Luis Oblspo | CTCP.17-40 | \$150,000 | $\$ 0$ | \$150,000 | \$269.560 | (\$25,745) | \$243,815 | \$393,815 |
| San Mateo | CTCP-17-41 | \$150,000 | $\$ 0$ | \$150,000 | \$485,515 | (\$46,370) | \$439;145 | \$589,145 |
| Santa Barbara | CTCP-17-42 | \$150,000 | 50 | \$150,000 | \$263.634 | (\$25:179) | \$238,456 | \$388,455 |
| Santa Clara | CTCP. $17-43$ | \$196,760 | (\$46,760) | \$150,000 | \$1:746:348 | (\$166.788) | \$1,679,560 | \$1,729,560 |
| Santa Cruz | CTCP-17-44 | \$150,000 | \$0 | \$150,000 | \$258,675 | ( 524.514 ) | \$232,161 | \$382,161 |
| Shasta | CTCP.17-45 | \$150,000 | \$0 | \$150,000 | \$198.428 | (\$18.696) | \$179,732 | \$329,732 |
| Slerra | CTCP-17-46 | \$150,000 | \$0 | \$150,000 | \$168:270 | (\$15,855) | \$152,416 | \$302,415 |
| Siskiyou | CTCP-17-47 | \$150,000 | $\$ 0$ | \$150,000 | \$168:270 | (\$15:855) | \$152,416 | \$302,415 |
| Solano | CTCP-17-48 | \$150.000 | \$0 | \$150,000 | \$445,251 | (\$41,953) | \$403,298 | \$663,298 |
| Sonoma | CTCP-17-49 | \$150.000 | So | \$150,000 | \$515.276 | (\$48,551) | \$466,726 | \$616,725 |
| Stanislaus | CTCP-17-60 | \$150,000 | \$0 | \$150,000 | \$425.949 | ( $\$ 40,681$ ) | \$386,268 | \$535,268 |
| Sutter | CTCP. 17.51 | \$150,000 | So | \$150,000 | \$168.270 | (\$15.855) | \$152,416 | \$302,415 |
| Tehama | CTCP. 17.62 | \$150.000 | SO | \$150,000 | \$188:270 | (\$15,855) | \$152,415 | \$302,415 |
| Trinity | CTCP-17.63 | \$150.000 | S0 | \$160,000 | \$168:270 | (\$15,855) | \$162,415 | 5302,415 |
| Tulare | CTCP-17.54 | \$150.000 | \$0 | \$160,000 | \$458.412 | (\$43.781) | \$414,631 | \$564,631 |
| Tuolumne | CTCP. 17.55 | \$150,000 | 50 | \$150,000 | \$168.270 | (\$15.855) | \$152,415 | \$302,415 |
| Ventura | CTCP. 17.56 | \$150.000 | SO | \$150,000 | \$515,148 | (\$49,200) | \$465,948 | \$616,948 |
| Yolo | CTCP. 17.57 | \$150,000 | 50 | \$160,000 | \$199,906 | (\$19,092) | \$180,814 | \$330,814 |
| Yuba | CTCP-17-58 | \$150,000 | 50 | \$150,000 | \$168,270 | (\$15.855) | \$152,415 | \$302,415 |
|  |  | \$10,560,000 | (\$1,410,000) | \$9,150,000 | \$39,745,536 | ( $53,744,936)$ | \$36,000,600 | \$46,150,600 |

## California Tobacco Control Program Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds

FY 2017/18 - FY $2020 / 21$
FY 19/20

| LLA | Agreement | $\begin{aligned} & \text { FY } 19 / 20 \\ & \text { Prop } 99 \\ & \text { (Estlmate) } \end{aligned}$ | $\begin{gathered} \text { FY 19/20 } \\ \text { Prop } 99 \\ \text { Adjustment } \end{gathered}$ | FY 19/20 Total Prop99 Revised Estimate | $\begin{gathered} \text { FY } 19 / 20 \\ \text { Prop } 55 \\ \text { (Estimate) } \end{gathered}$ | $\begin{gathered} \text { FY 19120 } \\ \text { Prop } 56 \\ \text { Adjustment } \end{gathered}$ | FY 19/20 Total Prop 56 Revised Estimate | FY 19/20 TOTAL Prop $99+56$ Estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | CTCP. 17.01 | \$150.000 | \$0 | \$160,000 | \$1,365.061 | (\$149,361) | \$1,215,700 | \$1,515,061 |
| Berkeley | CTCP-17.01A | \$150,000 | \$0 | \$160,000 | \$150,000 | $\$ 0$ | \$160,000 | \$300,000 |
| Alpine | CTCP-17.02 | \$150.000 | \$0 | \$160,000 | \$161.550 | (\$11,550) | \$160,000 | \$311,650 |
| Amador | CTCP-17-03 | \$150,000 | \$0 | \$160,000 | \$161,550 | (\$11.550) | \$160,000 | \$311,650 |
| Butte | CTCP-17-04 | \$150.000 | \$0 | \$160,000 | \$235,235 | (\$22,169) | \$213,066 | \$386,235 |
| Calaveras | CTCP-17-05 | \$150.000 | \$0 | \$150,000 | \$161.550 | (\$11.550) | \$160,000 | \$311,650 |
| Colusa | CTCP-17-06 | \$150,000 | \$0 | \$160,000 | \$161.550 | (\$11,550) | \$150,000 | \$311,560 |
| Contra Costa | CTCP-17.07 | \$150.000 | \$0 | \$150,000 | \$576,034 | (\$56.788) | 5619,246 | \$726,034 |
| Dei Norte | CTCP-17-08 | \$150,000 | \$0 | \$150,000 | \$161.550 | (\$11.550) | \$160,000 | \$311,650 |
| El Dorado | CTCP-17.09 | \$150.000 | \$0 | \$150,000 | \$165,210 | (\$15.210) | \$160,000 | \$315,210 |
| Fresno | CTCP-17-10 | \$150,000 | \$0 | \$150,000 | \$857.886 | (\$84.574) | \$773,312 | \$1,007,886 |
| Gienn | CTCP.17.11 | \$150.000 | \$0 | \$150,000 | \$161.550 | (\$11.550) | \$160,000 | \$1,07,806 |
| Humbolt | CTCP. 17.12 | \$150,000 | $\$ 0$ | \$160,000 | \$161,550 | (\$11,550) | \$160,000 | \$ $\mathbf{3 1 1 , 5 5 0}$ |
| Imperiai | CTCP-17-13 | \$150,000 | 50 | \$160,000 | \$161.550. | (\$11.550) | \$160,000 | \$311,550 |
| Inyo | CTCP.17.14 | \$150,000 | \$0 | \$150,000 | \$161.550 | (\$11.550) | \$160,000 | \$ $\$ 311,550$ |
| Kern | CTCP-17-15 | \$150,000 | \$0 | \$160,000 | \$545.718. | (853,799) | \$491,919 | \$695,718 |
| Kings | CTCP-17-16 | \$150,000 | 80 | \$160,000 | \$161.550 | (\$11,550) | \$150,000 | \$311,650 |
| Lake | CTCP-17-17 | \$150,000 | \$0 | \$160,000 | \$150,000 | \$0 | \$160,000 | \$300,000 |
| Lassen | CTCP-17-18 | \$150,000 | 80 | \$160,000 | \$161.550. | (\$11,550) | \$160,000 | \$311,650 |
| Los Angeles | CTCP-17-19 | \$1.079.112 | (\$929.112) | \$160,000 | \$13,100,796 | (\$1,291.53.1) | \$11,809,265 | \$14,179,908 |
| Pasadena | CTCP-17.198 | \$150.000 | $\$ 0$ | \$160,000 | \$213;863 | (\$21.084) | \$192,779 | \$363,863 |
| Long Beach | CTCP-17-19A | \$150,000 | $\$ 0$ | \$160,000 | \$679,120 | ( $\$ 66,951$ ) | \$612,169 | \$829,120 |
| Madera | CTCP-17-20 | \$150,000 | \$0 | \$150,000 | \$181,550. | (\$11,550) | \$150,000 | \$311,650 |
| Marin | CTCP-17-21 | \$150.000 | $\$ 0$ | \$150,000 | \$308.721 | ( $\$ 29.095$ ) | \$279,626 | \$458,721 |
| Mariposa | CTCP-17.22 | \$150,000 | \$0 | \$160,000 | \$161,550 | (\$11,550) | \$160,000 | \$311,650 |
| Mendocino | CTCP.17-23 | \$150,000 | \$0 | \$150,000 | \$150,000 | \$0 | \$160,000 | \$300,000 |
| Merced (CHC) | 17.10006 | \$150.000 | \$0 | \$160,000 | \$231,410 | (\$22,813) | \$208,697 | \$381,410 |
| Modoc | CTCP.17-25 | \$150,000 | \$0 | \$150,000 | \$161.550. | (\$11,550) | \$160,000 | \$311,560 |
| Mono | CTCP. 17.26 | \$150.000 | \$0 | \$150,000 | \$161.550 | (\$11,550) | \$160,000 | \$311,650 |
| Monterey | CTCP-17-27 | \$150,000 | \$0 | \$150,000 | \$413.274 | ( $\$ 40,742$ ) | 5372,532 | \$563,274 |
| Napa | CTCP. 17.28 | \$150,000 | $\$ 0$ | \$150,000 | \$161,550 | (\$11,550) | \$160,000 | \$311,560 |
| Nevada | CTCP-17-29 | \$150.000 | \$0 | \$160,000 | \$151,550 | (\$11,550) | \$160,000 | \$311,560 |
| Orange | CTCP-1730 | \$150,000 | \$0 | \$160,000 | \$1.641.404 | (\$161.817) | \$1,479,587 | \$1,791,404 |
| Placer | CTCP. 1731 | \$150,000 | \$0 | \$160,000 | \$150,000 | $\$ 0$ | \$160,000 | \$300,000 |
| Plumas | CTCP-1732 | \$150,000 | $\$ 0$ | \$160,000 | \$161.550 | (\$11.550) | \$160,000 | \$311,650 |
| Rlverside | CTCP-1733 | \$150,000 | \$0 | \$160,000 | \$1,016.749 | (\$100.235) | \$916,514 | \$1,166,749 |
| Sacramento | CTCP. 1734 | \$150,000 | $\$ 0$ | \$160,000 | \$1.051.697 | (\$103.661) | \$948,016 | \$1,201,697 |
| San Benito | CTCP. 1735 | \$150,000 | \$0 | \$160,000 | \$161,550 | (\$11,550) | \$160,000 | \$311,560 |
| San Bernardino (CHC) | 17-10038/18-10380 | \$150,000 | $\$ 0$ | \$160,000 | \$1,213,020 | (\$119,585) | \$1,093,436 | \$1,363,020 |
| San Diego | CTCP-1737 | \$188.804 | (\$38.804) | \$160,000 | \$1,915,760 | (\$188,866) | \$1,726,914 | \$2,104,584 |
| San Franclsco | CTCP. 1738 | \$169.684 | ( $\$ 19,684$ ) | \$160,000 | \$1,721,778 | (\$169,741) | \$1,562,037 | \$1,891,462 |
| San Joaquin | CTCP-1739 | \$150,000 | $\$ 0$ | \$160,000 | \$556,260 | (\$54,838) | \$601,422 | \$706,260 |
| San Luls Obispo | CTCP-17-40 | \$150,000 | \$0 | \$160,000 | \$258,628 | (\$25.497) | \$233,131 | \$408,628 |
| San Mateo | CTCP-17-41 | \$150.000 | 50 | \$160,000 | \$465,824 | ( $\$ 45,923$ ) | \$419,901 | \$615,824 |
| Santa Barbara | CTCP-17-42 | \$150,000 | SO | \$160,000 | \$252,941 | (\$24,936) | \$228,005 | \$402,941 |
| Santa Clara | CTCP. $17-43$ | \$150,000 | SO | \$160,000 | \$1.675,521 | (\$165.180) | \$1,510,341 | \$1,826,521 |
| Santa Cruz | CTCP-17-44 | \$150,000 | \$0 | \$160,000 | \$246,265 | (\$24,278) | 5221,987 | \$396,265 |
| Shasta | CTCP-17-46 | \$150,000 | $\$ 0$ | \$150,000 | \$190.504 | (\$17.954) | \$172,550 | \$340,504 |
| Slerra | CTCP-17-46 | \$150,000 | \$0 | \$150,000 | \$161,550 | (\$11,550) | \$160,000 | \$311,650 |
| Siskilyou | CTCP-17-47 | \$150,000 | $\$ 0$ | \$160,000 | \$161,550 | (\$11.550) | \$150,000 | \$311,650 |
| Solano | CTCP.17-48 | \$150,000 | $\$ 0$ | \$160,000 | \$427.470 | (\$40.286) | \$387,184 | \$577,470 |
| Sonoma | CTCP-17-49 | \$150,000 | $\$ 0$ | \$150,000 | \$494,698 | (\$46.622) | \$448,076 | \$644,698 |
| Stanislaus | CTCP. 17.60 | \$150.000 | \$0 | \$150,000 | \$408.674 | (\$40,289) | \$368,386 | \$658,674 |
| Sutter | CTCP-17-51 | \$150,000 | $\$ 0$ | \$150,000 | \$161.550 | ( $\$ 11,550)$ | \$160,000 | \$311,560 |
| Tehama | CTCP-1762 | \$150,000 | $\$ 0$ | \$150,000 | \$161.550 | (\$11.550) | \$150,000 | \$311,650 |
| Trinity | CTCP-17.53 | \$150.000 | \$0 | \$160,000 | \$161.550 | (\$11,550) | \$150,000 | \$311,650 |
| Tulare | CTCP-17-54 | \$150,000 | $\$ 0$ | \$160,000 | \$439,820 | ( $\$ 43,359$ ) | \$396,451 | 5589,820 |
| Tuolumne | CTCP-17-65 | \$150,000 | \$0 | \$160,000 | \$161,550 | (\$11.550) | \$160,000 | \$311,550 |
| Ventura | CTCP-1756 | \$150.000 | \$0 | \$160,000 | \$494,255 | ( $\$ 48,726$ ) | \$445,529 | \$644,256 |
| Yolo | CTCP. 17.67 | \$150.000 | \$0 | \$160,000 | \$191,798. | ( $\$ 18,908$ ) | \$172,890 | \$341,798 |
| Yuba | CTCP. 17.58 | \$150.000 | \$0 | \$150,000 | \$161.550 | (\$11.550) | \$160,000 | \$311,560 |
|  |  | \$10,137,600 | (5987,600) | \$9,160,000 | \$38,165,714 | ( $53,595,138$ ) | \$34,660,676 | \$48,293,314 |

## California Tobacco Control Program Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds <br> FY 2017/18 - FY 2020/21

FY $20 / 21$

| LLA | Agreement | $\begin{aligned} & \text { FY 20121 } \\ & \text { Prop } 99 \\ & \text { (Estimate) } \end{aligned}$ | $\begin{gathered} \text { FY } 20121 \\ \text { Prop } 99 \\ \text { Adjustment } \end{gathered}$ | FY 20/21 <br> Total Revised <br> Prop 99 <br> Estimate | FY 20121 Prop 56 (Estimate) | $\begin{gathered} \text { FY } 20 / 21 \\ \text { Prop } 66 \\ \text { Adjustment } \end{gathered}$ | FY 20121 Total Revised Prop 56 Estimate | FY 20121 TOTAL Prop $99+56$ Estimate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Alameda | СTCP. 17.01 | \$150.000 | \$0 | \$150,000 | \$1,303,603 |  |  |  |
| Berkeley | CTCP-17.01A | \$150.000 | \$0 | \$150,000 | \$150,000 | $\frac{(\$ 151,140)}{\$ 0}$ | \$1,162,463 | \$ $\$ 1,453,603$ |
| Alpine | CTCP-17-02 | \$150,000 | $\$ 0$ | \$150,000 | \$155,085 | (\$50085) | \$150,000 | \$300,000 $\mathbf{5 3 0 5}, 085$ |
| Amador | CTCP-1703 | \$150.000 | \$0 | \$150,000 | \$155,085 | (\$5,085) | \$ $\$ 160,000$ | 5305,086 <br> $\mathbf{5 3 0 5 , 0 8 5}$ |
| Butte | CTCP. 17.04 | \$150,000 | \$0 | \$150,000 | \$225,821 | (\$21,273) | \$204,548 | 5306,085 $\mathbf{\$ 3 7 5 , 8 2 1}$ |
| Calaveras | CTCP-1705 | \$150,000 | \$0 | \$160,000 | \$155,085 | (\$5.085) | \$150,000 | \$305,085 |
| Colusa | CTCP-17-06 | \$150,000 | $\$ 0$ | \$150,000 | \$155.085 | ( $\$ 5.085$ ) | \$150,000 | S306,086 $\mathbf{5 3 0 5 , 0 8 5}$ |
| Contra Costa | CTCP. 17.07 | \$150.000 | \$0 | \$150,000 | \$552,668 | (\$57,465) | \$496,203 | $\begin{array}{r}\mathbf{8 3 0 5 , 0 8 5} \\ \hline \mathbf{7 0 2 , 6 5 8} \\ \hline\end{array}$ |
| Del Norte | CTCP-17.08 | \$150,000 | \$0 | \$150,000 | \$155;085 | ( $\$ 5 ; 085$ ) | \$150,000 | \$305,085 |
| El Dorado | CTCP-17.09 | \$150,000 | \$0 | \$150,000 | \$158,598 | (\$8.598) | \$150,000 | \$ 308,598 |
| Fresno | CTCP-17-10 | \$150,000 | \$0 | \$150,000 | \$823,086 | (\$85.581) | \$737,505 | \$973,086 |
| Gienn | CTCP-17-11 | \$150,000 | $\$ 0$ | \$150,000 | \$155,085 | (\$5,085) | \$150,000 | \$305,085 |
| Humbolt | CTCP-17-12 | \$150,000 | \$0 | \$150,000 | \$155,085 | $(55,085)$ | \$160,000 | \$305,085 |
| Imperial | CTCP-17.13 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( $\$ 5.085$ ) | \$160,000 | \$305,085 |
| lnyo | CTCP-17-14 | \$150,000 | \$0 | \$150,000 | \$155.085 | ( $\$ 5.085$ ) | \$160,000 | \$305,085 |
| Kern | CTCP.17-16 | \$150,000 | \$0 | \$150,000 | \$523,581 | ( 854.440 ) | \$469,141 | \$673,581 |
| Kings | CTCP-17-16 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( $\$ 5,085$ ) | \$150,000 | \$306,086 |
| Lake | CTCP-17-17 | \$150,000 | \$0 | \$150,000 | \$150,000 | \$0 | \$150,000 | \$300,000 |
| Lassen | CTCP.17-18 | \$150.000 | \$0 | \$150,000 | \$155,085 | (\$5.085) | \$150,000 | \$305,005 |
| Los Angeles | CTCP-17-19 | \$732.096 | (\$582,096) | \$150,000 | \$12.569,372 | ( $\$ 1.306,918$ ) | \$11,262,454 | \$13,301,468 |
| Pasadena | CTCP-17-19B | \$150,000 | \$0 | \$150,000 | \$205.188 | (\$21,335) | \$183,853 | \$356,188 |
| Long Beach | CTCP-17-19A | \$150,000 | $\$ 0$ | \$150,000 | \$651.571 | (\$67:748) | \$683,823 | \$801,571 |
| Madera | СТСР.17-20 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( $\$ 5,085$ ) | \$150,000 | \$305,085 |
| Marln | CTCP.17-21 | \$150.000 | $\$ 0$ | \$150,000 | \$296,366 | (\$27,919) | \$268,447 | \$446,366 |
| Mariposa | CTCP-17-22 | \$150,000 | $\$ 0$ | \$150,000 | \$155,085 | ( 85.085 ) | \$150,000 | \$305,085 |
| Mendocino | CTCP. 17.23 | \$150.000 | \$0 | \$150,000 | \$150,000 | $\$ 0$ | \$160,000 | \$300,000 |
| Merced (CHC) | 17.10006 | \$150,000 | \$0 | \$150,000 | \$222,023 | (\$23.085) | \$198,938 | \$372,023 |
| Modoc | CTCP-17-25 | \$150,000 | \$0 | \$150,000 | \$155.085 | ( $\$ 5.085$ ) | \$150,000 | \$305,085 |
| Mono | CTCP-17-26 | \$150,000 | \$0 | \$150,000 | \$155.085 | ( 85.085 ) | \$150,000 | \$305,085 |
| Monterey | CTCP-17.27 | \$150,000 | \$0 | \$150,000 | \$396,510 | (\$41,228) | \$356,282 | \$546,610 |
| Napa | CTCP. 17.28 | \$150.000 | $\$ 0$ | \$150,000 | \$155:085 | (\$5.085) | \$160,000 | \$305,095 |
| Nevada | CTCP-17-29 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( 85,085 ) | \$150,000 | \$305,086 |
| Orange | CTCP-1730 | \$150,000 | \$0 | \$150,000 | \$1.574,821 | (\$163,744) | \$1,411,077 | \$1,724,821 |
| Placer | CTCP-1731 | \$150,000 | \$0 | \$150,000 | \$150,000 | $\$ 0$ | \$150,000 | \$300,000 |
| Plumas | CTCP-1732 | \$150,000 | \$0 | \$150,000 | \$155:085 | (\$5,085) | \$150,000 | \$305,085 |
| R ${ }^{\text {Ruverside }}$ | CTCP-1733 | \$150.000 | \$0 | \$150,000 | \$975,505 | (\$101,429) | \$874,076 | \$1,125,505 |
| Sacramento | CTCP-1734 | \$150.000 | $\$ 0$ | \$150,000 | \$1,009,035 | (\$104.915) | \$904,120 | \$1,169,035 |
| San Benito | CTCP-1735 | \$150,000 | $\$ 0$ | \$150,000 | \$155,085 | ( $\$ 5.085$ ) | \$150,000 | \$305,085 |
| San Bernardlno (CHC) | 17-10038/18-10380 | \$150,000 | \$0 | \$160,000 | \$1,163,814 | (\$121,009) | \$1,042,805 | \$1,313,814 |
| San Diego | CTCP-1737 | \$150,000 | \$0 | \$160,000 | \$1,838,067 | (\$191.115) | \$1,646,952 | \$1,988,067 |
| San Francisco | CTCP. 1738 | \$150,000 | \$0 | \$150,000 | \$1:651;934 | (\$171.762) | \$1,480,172 | \$1,801,934 |
| San Joaquin | CTCP. 17.39 | \$150,000 | \$0 | \$150,000 | \$533,696 | (\$55.492) | \$478; 204 | - $\mathbf{\$ 6 8 3 , 6 9 6}$ |
| San Luls Oblspo | CTCP-17-40 | \$150,000 | \$0 | \$150,000 | \$248,136 | (\$25.800) | \$222,336. | \$398,136 |
| San Mateo | CTCP-17-41 | \$150.000 | \$0 | \$150,000 | \$446,928 | (\$46,470) | \$400,458 | \$596,928 |
| Santa Barbara | CTCP-17-42 | \$150,000 | \$0 | \$150,000 | \$242.681 | (\$25,233) | \$217,448 | \$392,681 |
| Santa Cruz | CTCP-17-43 | \$150,000 | \$0 | \$150,000 | \$1.607,554 | (\$167.147) | \$1,440,407 | \$1,757,554 |
|  |  | \$150,000 | \$0 | \$150,000 | \$236,275 | (\$24,567) | \$211,708 | \$385,275 |
| Shasta | CTCP-17-45 | \$150.000 | $\$ 0$ | \$150,000 | \$162.880 | $(\$ 17,228)$ | \$165,652 | \$332,880 |
| Sierra | СТСР.17-46 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( 85,085 ) | \$150,000 | \$305,085 |
| Sisklyou | CTCP-17-47 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( $\$ 5,085)$ | \$150,000 | \$305,085 |
| Solano | CTCP-17-48 | \$150,000 | 80 | \$150,000 | \$410,363 | (\$38.659) | \$371,704 | \$ 5660,363 |
| Sonoma | CTCP. 17-49 | \$150,000 | \$0 | \$160,000 | \$474,901 | (\$44:738) | \$430,163 | \$624,901 |
| Stanisiaus | CTCP-17-50 | \$150,000 | \$0 | \$150,000 | \$392.096 | ( $\$ 40,769$ ) | \$351,327 | \$542,096 |
| Sutter | CTCP-17-51 | \$150.000 | \$0 | \$150,000 | \$155,085 | (\$5,085) | \$160,000 | \$305,085 |
| Tehama | CTCP-1752 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( 85,085 ) | \$160,000 | $\begin{array}{r}\text { \% } \\ \mathbf{3 0 5 , 0 8 5} \\ \hline\end{array}$ |
| Trinlty | CTCP-17.53 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( $\$ 5.085$ ) | \$150,000 | \$305,085 |
| Tulare | CTCP-17.64 | \$150,000 | $\$ 0$ | \$150,000 | \$421:979 | (\$43.876) | 1578,103 | \$571,979 |
| Tuotumne | CTCP. 17.65 | \$150,000 | \$0 | \$150,000 | \$155,085 | ( $\$ 5,085$ ) | \$150,000 | \$305,085 |
| Ventura | CTCP. 17.56 | \$150.000 | \$0 | \$150,000 | \$474.206 | (\$49,307) | \$424,899 | \$624,206 |
| Yolo | CTCP-17-57 | \$150,000 | $\$ 0$ | \$150,000 | \$184,018 | (\$19,133) | \$164,885 | \$334,018 |
| Yuba | CTCP-17-58 | \$150.000 | \$0 | \$150,000 | \$155,085 | (\$5,085) | \$150,000 | \$305,085 |
|  |  | \$9,732,096 | $(5582,096)$ | \$9,150,000 | \$36,629,486 | ( $\$ 3,451,333)$ | \$3,178,163 | \$46,361,582 |

## California Tobacco Control Program Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds FY 2017/18 - FY 2020/21

| LLA | Agreement | FY $17 / 18$ - FY 20/21 PROP $99+$ PROP 56 TOTALS |
| :---: | :---: | :---: |
| Alameda | CTCP-17.01 | \$6,433,871 |
| Berkeley | CTCP-17-01A | \$1,226,190 |
| Alplne | CTCP. 17.02 | \$1,288,155 |
| Ámador | CTCP-1703 | \$1,288,165 |
| Butte | CTCP-17.04 | \$1,602,032. |
| Calaveras | CTCP-17-05 | \$1,288,165 |
| Colusa | CTCP-17-06 | \$1,288,155 |
| Contra Costa | CTCP-1707 | \$3,055,770 |
| Del Norte | CTCP-1708 | \$1,288,155 |
| El Dorado | CTCP-17-09 | \$1,303,744 |
| Fresno | CTCP-17-10 | \$4,267,369 |
| Glenn | CTCP-17.11 | \$1,288,155 |
| Humbolt | CTCP-17-12 | \$1,288,155 |
| Imperial | CTCP-17-13 | \$1,288,155 |
| Inyo | CTCP-17-14 | \$1,288,155 |
| Kern | CTCP-17-15 | \$2,926,526 |
| Kangs | CTCP-17-16 | \$1,288,165 |
| Lake | CTCP. 17.17 | \$1,200,000 |
| Lassen | CTCP-17-18 | \$1,288,156 |
| Los Angeles | CTCP-17-19 | \$58,957,534 |
| Pasadena | CTCP-17-19B | \$1,511,748 |
| Long Beach | CTCP-17-19A | \$3,495,247 |
| Madera | CTCP. 17.20 | \$1,288,155 |
| Marin | CTCP. 17.21 | \$1,915,059 |
| Mariposa | CTCP-17-22 | \$1,288,155 |
| Mendocino | CTCP-17-23 | \$1,200,000 |
| Merced (CHC) | 17-10006 | \$1,586,656 |
| Modoc | CTCP-17-26 | \$1,288,156 |
| Mono | CTCP. 17.26 | \$1,288,155 |
| Monterey | CTCP-17-27 | \$2,361,885 |
| Napa | CTCP-17-28 | \$1,288,155 |
| Nevada | CTCP-17-29 | \$1,288,165 |
| Orange | CTCP-1730 | \$7,597,690 |
| Piacer | CTCP-1731 | \$1,210,744 |
| Plumas | CTCP.1732 | \$1,288,155 |
| Rlverside | CTCP.1733 | \$4,934,641 |
| Sacramento | CTCP-1734 | \$5,083,631 |
| San Benito | CTCP-1735 | \$1,288,165 |
| San Bernardino (CHC) | 17-10038/98-10380 | \$5,771,388 |
| San Diego | CTCP-17-37 | 58,853,985 |
| San Franclsco | CTCP. 1738 | \$7,987,762 |
| San Joaquin | CTCP. 1739 | \$2,971,468 |
| San Luis Obispo | СTCP. $17-40$ | \$1,702,590 |
| San Mateo | CTCP-17-41 | \$2,585,916 |
| Santa Barbara | CTCP-17-42 | \$1,678,348 |
| Santa Clara | CTCP-17-43 | \$7,765,100 |
| Santa Cruz | CTCP-17-44 | \$1,649,885 |
| Shasta | СTCP-17-46 | \$1,411,490 |
| Slerra | CTCP-17-46 | \$1,288,165 |
| Slsklyou | CTCP-17-47 | \$1,288,155 |
| Solano | CTCP-17-48 | \$2,420,895 |
| Sonoma | CTCP-17-49 | \$2,707,267 |
| Stanlsiaus | CTCP-1750 | \$2,342,272 |
| Sutter | CTCP-1751 | \$1,288,165 |
| Tehama | CTCP-17-52 | \$1,288,155 |
| Trinity | CTCP-17.63 | \$1,288,165 |
| Tulare | CTCP-17.54 | \$2,475,067 |
| Tuolumne | CTCP-1755 | \$1,288,155 |
| Ventura | CTCP-17.66 | \$2,707,125 |
| Yolo | CTCP-17-57 | \$1,417,681 |
| Yuba | CTCP. 17.58 | \$1,288,155 |
|  |  | \$201,800,496 |

