ACCEPTANCE OF ALLOCATION AGREEMENT

County of Tulare

Agreement Number: CTCP-17-54

Agreement Amount: \$564,631.00

Proposition 56: \$414,631.00 Proposition 99: \$150,000.00

FUNDING PERIOD: July 1, 2018 through June 30, 2019

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Authorized Signature

Date

Printed Name and Title

APPROVED AS TO FORM: COUNTY COUNSEL BY: 72 2. Market - 8/27/18 DEPUTY Matter 20181275

FY 17/18

LLA	Agreement	FY 17/18 Prop 99	FY 17/18 Prop 99	FY 17/18 Total Brop 99	FY 17/18	FY 17/18
	Alleguieur	@Budget Act	Adjustment	Total Prop 99 @Jan 2018	Prop 56 @ BA & GB	TOTAL Prop 99+56
		Jul-17	@ Jan 2018 GB	GB	E BY & GB	@ BA & GB
Alameda	CTCP-17-01	\$150,000		\$150,000	\$1.886.917	\$2,036,917
Berkeley	CTCP-17-01A	\$150,000	**	\$150,000	\$175,190	\$325,190
Alpine	CTCP-17-02	\$150,000		\$150,000	\$219,105	\$359,105
Amador	CTCP-17-03	\$150,000		\$150,000	\$219,105	\$369,105
Butte	CTCP-17-04	\$150,000		\$150,000	\$319,042	\$469,042
Calaveras	CTCP-17-05	\$150,000		\$150,000	\$219,105	\$369,105
Colusa	CTCP-17-06	\$150,000		\$150,000	\$219,105	\$369,105
Contra Costa	CTCP-17-07	\$150,000		\$150,000	\$784,024	\$934,024
Del Norte El Dorado	CTCP-17-08 CTCP-17-09	\$150,000 \$150,000		\$150,000	\$219,105	\$369,105
	1			\$150,000	\$224,068	\$374,068
Fresno Glenn	CTCP-17-10 CTCP-17-11	\$150,000		\$150,000	\$1,167,644	\$1,317,644
Humboit		\$150,000		\$150,000	\$219,105	\$369,105
Imperial	CTCP-17-12 CTCP-17-13	\$150,000 \$150,000		\$150,000	\$219,105	\$369,105
inyo	CTCP-17-14	\$150,000		\$150,000 \$150,000	\$219,105	\$369,105
					\$219,105	\$369,106
Kern	CTCP-17-15	\$150,000		\$150,000	\$742,762	\$892,752
Kings Lake	CTCP-17-16 CTCP-17-17	\$150,000		\$150,000	\$219,105	\$369,105
Lassen	CTCP-17-18	\$150,000 \$150,000		\$150,000	\$150,000	\$300,000
Los Angeles	CTCP-17-19	\$1,637,246	(\$492,702)	\$150,000	\$219,105	\$369,105
Pasadena	CTCP-17-19B	\$150,000	(\$492,702)	<u>\$1,144,544</u> \$150,000	\$17,831,129 \$291,083	\$18,975,673 \$441,083
Long Beach	CTCP-17-19A	\$150,000		\$150,000	\$924,331	\$1,074,331
Madera	CTCP-17-20	£150.000			1. A.	
Marin	CTCP-17-20	\$150,000 \$150,000		\$150,000	\$219,105	\$369,105
Mariposa	CTCP-17-22	\$150,000		\$150,000 \$150,000	\$418,708 \$219,105	\$568,708
Mendocino	CTCP-17-23	\$150,000		\$150,000	\$150,000	\$369,105 \$300,000
Merced (CHC)	17-10006	\$150,000		\$150,000	\$314,966	\$464,966
Modoc	CTCP-17-25	\$150,000				
Vono	CTCP-17-26	\$150,000		\$150,000 \$150,000	\$219,105	\$369,105
Monterey	CTCP-17-27	\$150,000		\$150,000	\$219,105 \$562,496	\$369,105 \$712,495
Napa	CTCP-17-28	\$150,000		\$150,000	\$219,105	\$369,105
Nevada	CTCP-17-29	\$150,000		\$150,000	\$219,105	\$369,105
Drange	CTCP-17-30	\$227,230	(\$77,230)	\$150,000	\$2,234,068	000 100
Piacer	CTCP-17-31	\$150,000	(\$11,250)	\$150,000	\$160,744	\$2,384,068 \$310,744
Piumas	CTCP-17-32	\$150,000		\$150,000	\$219,105	\$369,105
Riverside	CTCP-17-33	\$150,000		\$150,000	\$1,383,869	\$1,533,869
Sacramento	CTCP-17-34	\$150,000		\$150,000	\$1,431,435	\$1,581,435
San Benito	CTCP-17-35	\$150,000		\$150,000	\$219,105	\$369,105
an Bernardino (CHC)	17-10038 / 18-10380	\$150,000		\$150,000	\$1,651,007	\$1,801,007
San Diego	CTCP-17-37	\$265,214	(\$67,453)	\$197,761	\$2,607,515	\$2,805,276
San Francisco	CTCP-17-38	\$238,357	(\$60,622)	\$177,735	\$2,343,463	\$2,521,198
an Joaquin	CTCP-17-39	\$150,000		\$150,000	\$757,110	\$907,110
an Luis Obispo	CTCP-17-40	\$150,000		\$150,000	\$352,011	\$502,011
an Mateo	CTCP-17-41	\$150,000		\$150,000	\$634,019	\$784,019
anta Barbara	CTCP-17-42	\$150,000		\$150,000	\$344,271	\$494,271
anta Ciara	CTCP-17-43	\$231,953	(\$58,993)	\$172,960	\$2,280,505	\$2,453,465
anta Cruz	CTCP-17-44	\$150,000		\$150,000	\$335,184	\$485,184
hasta	CTCP-17-45	\$150,000		\$150,000	\$258,374	\$408,374
ierra	CTCP-17-46	\$150,000		\$150,000	\$219,105	\$369,105
lskiyou	CTCP-17-47	\$150,000		\$150,000	\$219,106	\$369,105
olano	CTCP-17-48	\$150,000		\$150,000	\$679,764	\$729,764
onoma	CTCP-17-49	\$150,000		\$150,000	\$670,943	\$820,943
tanislaus	CTCP-17-50	\$150,000		\$150,000	\$556,234	\$706,234
utter	CTCP-17-51	\$150,000		\$150,000	\$219,105	\$369,105
ehama	CTCP-17-52	\$150,000		\$150,000	\$219,105	\$369,105
rinity	CTCP-17-53	\$150,000		\$150,000	\$219,105	\$369,105
uiare	CTCP-17-54	\$150,000		\$150,000	\$598,627	\$748,627
uolumne	CTCP-17-55	\$150,000		\$150,000	\$219,105	\$369,105
	CTCP-17-56	\$150,000		\$150,000	\$672,716	\$822,716
entura						4022,710 8
olo	CTCP-17-57	\$150,000		\$150,000	\$261,051	\$411,051

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FY 18/19

		FY 18/19	FY 18/19	FY 18/19	FY 18/19	FY 18/19	FY 18/19	FY 18/19
LLA	Agreement	Prop 99 (Estimate)	Prop 99 Adjustment	Total Prop 99 @Budget Act	Prop 56 (Estimate)	Prop 56 Adjusment	Total Prop 56 @Budget Act	TOTAL Prop 99+56
			@Budget Act	Jul-18		@ Budget Act		@ Budget Ac
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,429,105	(\$150,815)	\$1,278,290	\$1,428,290
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine Amador	CTCP-17-02	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,416	\$302,415
Butte	CTCP-17-03 CTCP-17-04	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
*		\$150,000	\$0	\$150,000	\$245,020	(\$23,086)	\$221,934	\$371,934
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$168,270	(\$15;855)	\$152,415	\$302,415
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$600,364	(\$57,340)	\$543,044	\$693,044
Del Norte El Dorado	CTCP-17-08	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
EI DOTADO	CTCP-17-09	\$150,000	\$0	\$150,000	\$172,082	(\$16,214)	\$155,868	\$305,868
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$894,150	(\$85,397)	\$808,753	\$958,753
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Humbolt	CTCP-17-12	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Kem	CTCP-17-15	\$150,000	so	\$150,000	\$568,787	(\$54,323)	\$514,464	tees
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$664,464 \$302,415
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	(\$13,833)	\$150,000	\$302,415
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Los Angeles	CTCP-17-19	\$1,343,320	(\$1,193,320)	\$150,000	\$13,654,591	(\$1,304,106)	\$12,350,485	\$12,500,485
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$222,903	(\$21,289)	\$201,614	\$351,614
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$707,827	(\$67,602)	\$640,225	\$790,225
Madera	CTCP-17-20	\$150,000	\$0	£150.000	£469.470	ICAP OF FL	A	
Marin	CTCP-17-20	\$150,000	\$0	\$150,000	\$168,270 \$321,563	(\$15,855) (\$30,299)	\$152,415	\$302,415
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$291,264 \$152,415	\$441,264
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	(\$13,855)	\$150,000	\$302,415 \$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$241,192	(\$23,035)	\$218,167	\$368,157
								3366, 107
Nodoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mono Monterey	CTCP-17-26 CTCP-17-27	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Vapa	CTCP-17-27	\$150,000 \$150,000	\$0 \$0	\$150,000	\$430,744	(\$41,139)	\$389,605	\$539,605
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$168,270 \$168,270	(\$15,855) (\$15,855)	\$152,415 \$152,415	\$302,415
	1			*100,000	\$100,270	(\$10,000)	3 102,4 10	\$302,415
Drange	CTCP-17-30	\$192,754	(\$42,754)	\$150,000	\$1,710,789	(\$163,392)	\$1,547,397	\$1,697,397
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$162,416	\$302,415
Riverside Sacramento	CTCP-17-33 CTCP-17-34	\$150,000 \$150,000	\$0	\$150,000	\$1,059,729	(\$101,211)	\$958,518	\$1,108,518
aciamento	1	\$150,000	\$0	\$160,000	\$1,096,154	(\$104,690)	\$991,464	\$1,141,464
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,264,296	(\$120,749)	\$1,143,547	\$1,293,547
San Diego	CTCP-17-37	\$224,974	(\$74,974)	\$150,000	\$1,996,764	(\$190,705)	\$1,806,059	\$1,956,059
San Francisco	CTCP-17-38	\$202,192	(\$52,192)	\$150,000	\$1,794,560	(\$171,392)	\$1,623,168	\$1,773,168
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$579,774	(\$55,372)	\$524,402	\$574,402
an Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$269,560	(\$25,745)	\$243,815	1202.045
an Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$485,515	(\$46,370)	\$439,145	\$393,815 \$589,145
anta Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$263,634	(\$25,179)	\$238,455	\$388,455
anta Clara	CTCP-17-43	\$196,760	(\$46,760)	\$150,000	\$1,746,348	(\$166,788)	\$1,679,660	\$1,729,560
anta Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$258,675	(\$24,514)	\$232,161	\$382,161
hasta	CTCP-17-45	\$150,000				· · · · · ·	1 1 set a set la base	
lerra	CTCP-17-46	\$150,000 \$150,000	\$0 \$0	\$150,000	\$198,428	(\$18,696)	\$179,732	\$329,732
lskiyou	CTCP-17-46 CTCP-17-47	\$150,000		\$150,000	\$168,270 \$168,270	(\$15,855)	\$152,415	\$302,415
olano	CTCP-17-48	\$150,000	\$0	\$150,000	\$445,251	(\$15,855) (\$41,953)	\$152,415	\$302,415
onoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$515,276	(\$48,551)	\$466,725	\$553,298 \$516,725
tanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$425,949	(\$40,681)	\$385,268	\$535,268
utter ehama	CTCP-17-51 CTCP-17-52	\$150,000 \$150,000	\$0	\$150,000	\$168,270	(\$15.855)	\$152,415	\$302,415
rinity	CTCP-17-52 CTCP-17-53	\$150,000	\$0 \$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
ulare	CTCP-17-53	\$150,000	\$0 \$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
				\$150,000	\$458,412	(\$43,781)	\$4 14,631	\$564,631
uoiumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
entura	CTCP-17-56	\$150,000	\$0	\$150,000	\$515,148	(\$49,200)	\$465,948	\$615,948
olo	CTCP-17-57	\$150,000	\$0	\$150,000	\$199,906	(\$19,092)	\$180,814	\$330,814
uba	CTCP-17-58	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415

FY 19/20

LLA	Agreement	FY 19/20 Prop 99	FY 19/20 Prop 99	FY 19/20 Total Prop 99	FY 19/20 Prop 55	FY 19/20 Prop 56	FY 19/20 Totai Prop 56	FY 19/20
		(Estimate)	Adjustment	Revised Estimate	(Estimate)	Adjustment	Revised Estimate	TOTAL Prop 99+56 Estimate
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,365,061	(\$149,361)	\$1,215,700	\$1,515,061
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,650
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$235,235	(\$22,169)	\$213,066	\$385,235
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Colusa	CTCP-17-05	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$576,034	(\$56,788)	\$519,246	\$726,034
Dei Norte	CTCP-17-08	\$150,000	\$0	\$160,000	\$161,550	(\$11,550)	\$150,000	\$311,650
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$165,210	(\$15,210)	\$150,000	\$315,210
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$857,886	(\$84,574)	\$773,312	\$1,007,886
Gienn	CTCP-17-11	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Humbolt	CTCP-17-12	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Imperiai	CTCP-17-13	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Kem	CTCP-17-15	\$150,000	\$0	\$150,000	\$545,718	(\$53,799)	\$491,919	\$695,718
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,650
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,650
Los Angeles	CTCP-17-19	\$1,079,112	(\$929,112)	\$150,000	\$13,100,796	(\$1,291,531)	\$11,809,265	\$14,179,908
Pasadena	CTCP-17-198	\$150,000	\$0	\$150,000	\$213,863	(\$21.084)	\$192,779	\$363,863
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$679,120	(\$66,951)	\$612,169	\$829,120
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,650
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$308,721	(\$29,095)	\$279,626	\$458,721
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$231,410	(\$22,813)	\$208,597	\$381,410
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$413,274	(\$40,742)	\$372,532	\$563,274
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,560
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$151,550	(\$11,550)	\$150,000	\$311,550
Orange	CTCP-17-30	\$150,000	\$0	\$150,000	\$1,641,404	(\$161,817)	\$1,479,587	\$1,791,404
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$1,016,749	(\$100,235)	\$916,514	\$1,166,749
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,051,697	(\$103,661)	\$948,016	\$1,201,697
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,213,020	(\$119,585)	\$1,093,435	\$311,550 \$1,363,020
San Diego	CTCP-17-37	\$188,804	(\$38,804)	\$150,000	\$1,915,760	(\$188,866)	\$1,726,914	\$1,363,020 \$2,104,584
San Francisco	CTCP-17-38	\$169,684	(\$19,684)	\$150,000	\$1,721,778	(\$169,741)	\$1,552,037	\$1,891,462
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$556,260	(\$54,838)	\$501,422	\$706,260
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000			The second s	
San Mateo	CTCP-17-40	\$150,000	\$0	\$160,000	\$258,628	(\$25,497)	\$233,131	\$408,628
Santa Barbara	CTCP-17-41	\$150,000	\$0 \$0	\$150,000	\$465,824 \$252,941	(\$45,923) (\$24,936)	\$419,901	\$615,824
Santa Ciara	CTCP-17-42 CTCP-17-43	\$150,000	\$0 \$0	\$150,000	\$1,675,521	(\$24,936) (\$165,180)	\$228,005 \$1,510,341	\$402,941
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$246,265	(\$105, 160)	\$1,510,341	\$1,825,521 \$396,265
					144	3.11	in the states	
Shasta Slerra	CTCP-17-46 CTCP-17-46	\$150,000	<u>\$0</u>	\$150,000	\$190,504	(\$17,954)	\$172,550	\$340,604
Sisklyou	CTCP-17-46 CTCP-17-47	\$150,000 \$150,000	\$0 \$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Solano	CTCP-17-47 CTCP-17-48	\$150,000	\$0 \$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,650
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$427,470	(\$40,286) (\$46,622)	\$387,184 \$448,076	\$577,470 \$644,698
							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Stanisiaus Sutter	CTCP-17-50	\$150.000	\$0	\$150,000	\$408,674	(\$40,289)	\$368,385	\$558,674
Sutter Tehama	CTCP-17-51 CTCP-17-52	\$150,000 \$150,000	\$0 \$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Innity	CTCP-17-53	\$150,000	\$0 \$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Tulare	CTCP-17-54	\$150,000	\$0 \$0	\$150,000 \$150,000	\$161,550 \$439,820	(\$11,550) (\$43,359)	\$150,000	\$311,550
							1 83 m 1 m 1	\$689,820
	CTCP-17-55	\$150,000	\$0	\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,550
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$494,255	(\$48,726)	\$445,529	\$644,265
rolo ruba	CTCP-17-57 CTCP-17-58	\$150,000 \$150,000	\$0 \$0	\$150,000	\$191,798	(\$18,908)	\$172,890	\$341,798
				\$150,000	\$161,550	(\$11,550)	\$150,000	\$311,660
		\$10,137,600	(\$987,600)	\$9,150,000	\$38,155,714	(\$3,595,138)	\$34,560,576	\$48,293,314

FY 20/21

LLA	Agreement	FY 20/21 Prop 99 (Estimate)	FY 20/21 Prop 99 Adjustment	FY 20/21 Total Revised Prop 99 Estimate	FY 20/21 Prop 56 (Estimate)	FY 20/21 Prop 56 Adjustment	FY 20/21 Total Revised Prop 56 Estimate	FY 20/2 TOTA Prop 99+50 Estimate
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,303,603	(\$151,140)	\$1,152,463	£1 453 503
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$1,152,465	\$1,453,603
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
Amador Butte	CTCP-17-03	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
DULLE	CTCP-17-04	\$150,000	\$0	\$150,000	\$225,821	(\$21,273)	\$204,548	\$375,821
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
Contra Costa Del Norte	CTCP-17-07	\$150,000	\$0	\$150,000	\$552,668	(\$57,465)	\$495,203	\$702,668
El Dorado	CTCP-17-08	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
	CTCP-17-09	\$150,000	\$0	\$150,000	\$158,598	(\$8,598)	\$150,000	\$308,598
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$823,086	(\$85,581)	\$737,505	\$973,086
Gienn	CTCP-17-11	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
Humbolt	CTCP-17-12	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$523,581	(\$54,440)	\$469,141	
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$673,581 \$305,085
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$306,086
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
Los Angeles	CTCP-17-19	\$732,096	(\$582,096)	\$150,000	\$12,569,372	(\$1,306,918)	\$11,262,454	\$13,301,468
Pasadena Long Beach	CTCP-17-19B	\$150,000	\$0	\$150,000	\$205,188	(\$21,335)	\$183,853	\$355,188
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$651,571	(\$67,748)	\$583,823	\$801,571
Madera	CTCP-17-20	\$150,000	\$0	\$150.000	\$155,085	(\$5,085)	\$150,000	4005 oos
Aarln	CTCP-17-21	\$150,000	\$0	\$150,000	\$296,366	(\$27,919)	\$268,447	\$305,085
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$446,366 \$305,085
lendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
ferced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$222,023	(\$23,085)	\$198,938	\$372,023
Aodoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$155,085	105 0051		
Лопо	CTCP-17-26	\$150,000	\$0	\$150,000	\$155,085	(\$5,085) (\$5,085)	\$150,000	\$305,085
Ionterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$396,510	(\$41,228)	\$150,000 \$355,282	\$305,085
lapa	CTCP-17-28	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$546,510
levada	CTCP-17-29	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085 \$305,085
range	CTCP-17-30	\$150,000	\$0	£450.000				
lacer	CTCP-17-31	\$150,000	\$0	\$150,000	\$1,574,821	(\$163,744)	\$1,411,077	\$1,724,821
lumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$150,000 \$155,085	\$0	\$150,000	\$300,000
liverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$975,505	(\$5,085) (\$101,429)	\$150,000 \$874,076	\$305,085
acramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,009,035	(\$104,915)	\$904,120	\$1,125,505 \$1,159,035
an Benito	CTCD 47.35	A.C				and the second second		\$1,109,035
an Bernardino (CHC)	CTCP-17-35 17-10038 / 18-10380	\$150,000 \$150,000	\$0 \$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
an Diego	CTCP-17-37	\$150,000	\$0 \$0	\$150,000	\$1,163,814	(\$121,009)	\$1,042,805	\$1,313,814
an Francisco	CTCP-17-38	\$150,000	\$0	\$150,000 \$150,000	\$1,838,067	(\$191,115)	\$1,646,952	\$1,988,067
an Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$1,651,934	(\$171,762)	\$1,480,172	\$1,801,934
		1			\$533,696	(\$55,492)	\$478,204	\$683,696
an Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$248,136	(\$25,800)	\$222,336	\$398,136
an Mateo anta Barbara	CTCP-17-41 CTCP-17-42	\$150,000	\$0	\$150,000	\$446,928	(\$46,470)	\$400,458	\$596,928
anta Clara	CTCP-17-42 CTCP-17-43	\$150,000	\$0	\$150,000	\$242,681	(\$25,233)	\$217,448	\$392,681
anta Cruz	CTCP-17-43	\$150,000 \$150,000	\$0 \$0	\$150,000	\$1,607,554	(\$167,147)	\$1,440,407	\$1,757,554
				\$150,000	\$236,275	(\$24,567)	\$211,708	\$385,275
nasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$162,880	(\$17,228)	\$165,652	\$332,880
erra	CTCP-17-46	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
skiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
biano Dnoma	CTCP-17-48	\$150,000	\$0	\$150,000	\$410,363	(\$38,659)	\$371,704	\$560,363
	CTCP-17-49	\$150,000	\$0	\$150,000	\$474,901	(\$44,738)	\$430,163	\$624,901
anisiaus	CTCP-17-60	\$150,000	\$0	\$150,000	\$392,096	(\$40,769)	\$351,327	\$542,096
utter	CTCP-17-61	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
hama	CTCP-17-52	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
inity	CTCP-17-53	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$305,085
lare	CTCP-17-64	\$150,000	\$0	\$150,000	\$421,979	(\$43,876)	\$378,103	\$571,979
olumne	CTCP-17-65	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	
	CTCP-17-56	\$150,000	\$0	\$150,000	\$474,206	(\$49,307)		\$305,085
ntura	GIGF-17-00	\$1J0,000 i						
ntura No	CTCP-17-57	\$150,000	\$0	\$150,000			\$424,899 \$164,885	\$624,206
ntura					\$184,018 \$155,085	(\$19,133) (\$5,085)	\$424,899 \$164,885 \$150,000	\$624,206 \$334,018 \$305,085

LLA	Agreement	FY 17/18 - FY 20/2 PROP 99 + PROP 6 TOTAL
Alameda	CTCP-17-01	\$6,433,87
Berkeley	CTCP-17-01A	\$1,225,190
Alpine	CTCP-17-02	\$1,288,155
Amador	CTCP-17-03	\$1,288,155
Butte	CTCP-17-04	\$1,602,032
Calaveras	CTCP-17-05	\$1,288,155
Colusa	CTCP-17-06	\$1,288,155
Contra Costa	CTCP-17-07	\$3,055,770
Del Norte	CTCP-17-08	\$1,288,155
El Dorado	CTCP-17-09	\$1,303,744
Fresno	CTCP-17-10	\$4,257,359
Glenn	CTCP-17-11	\$1,288,155
Humbolt	CTCP-17-12	\$1,288,155
Imperial	CTCP-17-13	\$1,288,155
пуо	CTCP-17-14	\$1,288,155
Kern	CTCP-17-15	\$2,926,526
Kings	CTCP-17-16	\$1,288,155
Lake	CTCP-17-17	\$1,200,000
Lassen	CTCP-17-18 CTCP-17-19	\$1,288,165 \$58,957,534
Los Angeles Pasadena	CTCP-17-19 CTCP-17-19B	\$58,957,534
Long Beach	CTCP-17-19B	\$3,495,247
	1	
Madera	CTCP-17-20	\$1,288,15
Marin	CTCP-17-21	\$1,915,059
Mariposa Mandocino	CTCP-17-22 CTCP-17-23	\$1,288,158
Mendocino Merced (CHC)	17-10006	\$1,200,000
Modoc	CTCP-17-26	\$1,288,155
Mono	CTCP-17-26 CTCP-17-27	\$1,288,155 \$2,361,885
Monterey Napa	CTCP-17-27 CTCP-17-28	\$2,361,880 \$1,288,155
Nevada	CTCP-17-29	\$1,288,156
Orange	CTCP-17-30	\$7,597,690
Placer	CTCP-17-31	\$1,210,744
Plumas	CTCP-17-32	\$1,288,155
Riverside	CTCP-17-33	\$4,934,64
Sacramento	CTCP-17-34	\$5,083,63
San Benito	CTCP-17-35	\$1,288,15
San Bernardino (CHC)	17-10038 / 18-10380	\$5,771,388
San Diego	CTCP-17-37	\$8,853,986
San Francisco	CTCP-17-38	\$7,987,762
San Joaquin	CTCP-17-39	\$2,971,468
San Luis Obispo	CTCP-17-40	\$1,702,590
San Mateo	CTCP-17-41	\$2,585,916
Santa Barbara	CTCP-17-42	\$1,678,348
Santa Clara	CTCP-17-43	\$7,766,100
Santa Cruz	CTCP-17-44	\$1,649,885
Shasta	CTCP-17-45	\$1,411,490
Slerra	CTCP-17-46	\$1,288,155
Siskiyou	CTCP-17-47	\$1,288,155
Solano Sonom	CTCP-17-48	\$2,420,89
Sonoma	CTCP-17-49	\$2,707,267
Stanislaus	CTCP-17-50	\$2,342,272
Sutter	CTCP-17-51	\$1,288,155
Tehama	CTCP-17-52	\$1,288,158
Trinity Tulare	CTCP-17-53	\$1,288,15
Tulare	CTCP-17-54	\$2,475,057
Tuolumne	CTCP-17-55	\$1,288,155
Ventura	CTCP-17-66	\$2,707,128
Yolo	CTCP-17-57	\$1,417,681
Yuba	CTCP-17-58	\$1,288,155
	1	