



# Information & Communications Technology COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
J. STEVEN WORTHLEY

District Four MIKE ENNIS District Five

AGENDA DATE: September 25, 2018 - REVISED

### SUBJECT:

Approve an Agreement with Development Group, Inc. for the replacement of workstation and monitors for Tulare County Health & Human Services Agency, TulareWORKs Division.

### REQUEST(S):

That the Board of Supervisors:

- 1. Approve an agreement with Development Group, Inc., effective September 25, 2018, and terminating on June 30, 2019 for an amount not to exceed \$146,137.50 to replace workstations and monitors for the Tulare County Health & Human Services Agency, TulareWORKs Division.
- 2. Authorize the Chairman of the Board to sign three (3) sets of the Agreement on behalf of the County.

### SUMMARY:

In 2014, the TulareWORKs division of Health and Human Services purchased over 1200 workstations and 2400 monitors. It is now time for those workstations to be replaced. All of these stations will be replaced by units that support Windows 10, as the older Windows 7 will no longer be supported by 2020.

By replacing these workstations, other County departments that have older equipment will be able to receive the workstations being taken out of service giving them better equipment to accomplish their jobs. Some of the equipment that can not support the work of the County may be donated to local schools.

SUBJECT: Approve an Agreement with Development Group, Inc. for the

replacement of workstation and monitors for Tulare County Health &

Human Services Agency, TulareWORKs Division

DATE:

September 25, 2018 - REVISED

Staff has negotiated a contract with Development Group, Inc. The objective of the contract with Development Group, Inc. is for the vendor to replace 1299 workstation and 2448 monitors. The project will include configuration and installation in the evening hours to avoid disruption of staff productivity. The displaced PCs will be returned to the TCiCT warehouse to ensure removal of any confidential data and then disposed of in accordance with County policy.

# FISCAL IMPACT/FINANCING:

The cost for professional services with Development Group, Inc. is an amount not to exceed \$146,137.50 and is included in FY 2018/2019 budget. 70% of the amount will be paid from account number 001-142-4030-7066 and 30% from account number 001-142-4032-7066.

## LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative by implementing recent technology to improving efficiency and service delivery.

# **ADMINISTRATIVE SIGN-OFF:**

Peg L. Yeates

Information & Communications Technology Director

CC:

County Administrative Office

Attachment(s)

Attachment A - County of Tulare Services Agreement

# BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN AGREEMENT FOR THE REPLACEMI OF WORKSTATIONS AND MONITORS F TULARE COUNTY HEALTH & HUMAN SERVICES TULARE AGENCY, TULARE WORKS DIVISION	And the second s
UPON MOTION OF SUPERVISOR	, SECONDED BY
SUPERVISOR,	THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFI	CIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES:	
NOES:	
ABSTAIN: ABSENT:	
	ICHAEL C. SPATA OUNTY ADMINISTRATIVE OFFICER/
	LERK, BOARD OF SUPERVISORS
BY:	•
	Deputy Clerk
* * * * * * * * * * * * * * *	

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