



**Sheriff's Office
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: October 9, 2018 **REVISED**

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
County Counsel Sign-Off	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Ed Lardner, Grant Specialist PHONE: (559) 802-9462

SUBJECT: Approve the Capital Asset purchase of a computer server for the Inmate Programs Engraving Unit.

REQUEST(S):
That the Board of Supervisors:

1. Approve the capital asset purchase of a computer server to support the day-to-day operations of the Sheriff's Office Inmate Programs Engraving Unit, in an amount not to exceed \$8,500.
2. Authorize the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:
The Sheriff's Office is requesting to purchase a computer server to expand the current system, which supports the day-to-day operations of the Inmate Programs Engraving Unit and the use of Quickbooks. The new server will provide a dedicated server infrastructure that will upgrade and streamline the efficiency of projects and related recordkeeping associated with orders and cost for operating the program.

The Engraving Unit is an Inmate Programs vocational program offered at the Day Reporting Center. Inmates who are assigned to Engraving are trained in the various aspects of designing, engraving and vinyl application on vehicles, signs, and other items. The inmates working in the shop learn a possible new trade but most important, they learn work ethic, self-esteem, self-confidence and satisfaction of completing a quality piece of work. Upon completion of the training program, inmates are issued a certificate listing all learned skills that can be given to potential

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employers. The program designs various items and is used by other governmental agencies and the public. The Engraving program has been in existence since April 1998.

The Sheriff's Office Inmate Programs Unit did collaborate with the Information Technology Unit to reach this recommendation of purchasing a server.

FISCAL IMPACT/FINANCING:

There will be no net County cost for this asset as funds will be transferred from the Sheriff's FY 18/19 Inmate Welfare Trust Fund (430). The cost of the server will not exceed \$8,500, the quote is estimated at \$8,090 and a contingency of \$410 to allow for any unforeseen costs.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to provide state-of-the-art technology and infrastructure to support better service delivery. The storage server is consistent with this initiative, allowing the Sheriff's Office to have a long-term storage solution for all data related to the program.

ADMINISTRATIVE SIGN-OFF:


Mike Boudreaux
Sheriff-Coroner

cc: County Administrative Office

Attachment A – Quote
Attachment B – AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE A CAPITAL)
ASSET PURCHASE OF A COMPUTER) Resolution No. _____
SERVER FOR THE INMATE PROGRAMS) Agreement No. _____
ENGRAVING UNIT)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: MICHAEL C. SPATA
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

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QUOTE CONFIRMATION



DEAR ,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
1BW3J08	8/17/2018	ENGRAVING SERVER SYSTEM	4960385	\$8,090.04

IMPORTANT - PLEASE READ

Special Instructions: Beginning of customer text:
 This system will turn QuickBooks into a Server/Client shared database environment. System will also be used as a storage data system, existing data on storage box will be migrated over. System will provide an automated multi layered backup and failove
 End of customer text.

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Ubiquiti Unifi USG - security appliance Mfg. Part#: USG UNSPSC: 43222501 Contract: Sourcewell 100614#CDW Technology Catalog/NSA (100614#CDW)	1	3592015	\$116.26	\$116.26
Ubiquiti UniFi Switch US-8 - switch - 8 ports - managed Mfg. Part#: US-8 UNSPSC: 43222612 Contract: National IPA Technology Solutions (2018011-01)	1	4469094	\$103.39	\$103.39
StarTech.com Server Rack Cabinet - 31in Deep Enclosure - 24U Mfg. Part#: RK2433BKM UNSPSC: 24102001 Contract: National IPA Technology Solutions (2018011-01)	1	4705172	\$617.84	\$617.84
StarTech.com 2U 16in Universal Fixed Vented Rack Mount Cantilever Shelf Mfg. Part#: CABSHELFV UNSPSC: 24102001 Contract: CMAS Synnex (3-18-70-0793J)	1	2807265	\$29.36	\$29.36
Windows 10 Pro - license Mfg. Part#: FQC-08970 UNSPSC: 43233004 Contract: Sourcewell Formerly NJPA 100614#CDW Software only (100614#CDW)	2	3797922	\$139.87	\$279.74
Microsoft Windows Server 2016 Standard - license Mfg. Part#: P73-07113 UNSPSC: 43233004	1	4342665	\$695.61	\$695.61

QUOTE DETAILS (CONT.)

Contract: Sourcewell Formerly NJPA 100614#CDW Software only (100614#CDW)

Supermicro SuperServer 1028R-WTR - rack-mountable - no CPU - 0 MB - 0 GB 1 3565971 \$1,177.84 \$1,177.84

Mfg. Part#: SYS-1028R-WTR
Contract: National IPA Technology Solutions (2018011-01)

Samsung B60 EVO MZ-76E500E - solid state drive - 500 GB - SATA 6Gb/s 2 4934164 \$115.00 \$230.00

Mfg. Part#: MZ-76E500E
UNSPSC: 43201830
Contract: National IPA Technology Solutions (2018011-01)

Samsung 860 EVO MZ-76E2T0E - solid state drive - 2 TB - SATA 6Gb/s 4 4934172 \$499.59 \$1,998.36

Mfg. Part#: MZ-76E2T0E
UNSPSC: 43201830
Contract: National IPA Technology Solutions (2018011-01)

Intel Xeon E5-2603V4 / 1.7 GHz processor 2 4196020 \$212.61 \$425.22

Mfg. Part#: BX80660E52603V4
UNSPSC: 43201503
Contract: National IPA Technology Solutions (2018011-01)

HyperX FURY - DDR4 - 32 GB: 4 x 8 GB - DIMM 288-pin 1 4548138 \$312.41 \$312.41

Mfg. Part#: HX426C16FB2K4/32
UNSPSC: 32101602
Contract: National IPA Technology Solutions (2018011-01)

Broadcom MegaRAID SAS 9361-16i - storage controller (RAID) - SATA / SAS 12G 1 4550272 \$931.50 \$931.50

Mfg. Part#: 05-25708-00
UNSPSC: 43201557
Contract: Sourcewell Formerly NJPA 100614#CDW Tech Catalog (100614#CDW)

StarTech.com 1m Internal Mini SAS to SATA Cable - SFF-8643 to 4x SATA 4 4373040 \$19.89 \$79.56

Mfg. Part#: SAS43SAT1M
UNSPSC: 26121604
Contract: Sourcewell Formerly NJPA 100614#CDW Tech Catalog (100614#CDW)

Seagate Backup Plus STDR5000103 - hard drive - 5 TB - USB 3.0 1 4382967 \$122.84 \$122.84

Mfg. Part#: STDR5000103
UNSPSC: 43201803
Contract: National IPA Technology Solutions (2018011-01)

Tripp Lite Power Strip Rackmount 120V 5-15R Right Angle 12 Outlet 15' Cord 2 382531 \$59.69 \$119.38

Mfg. Part#: RS-1215-RA
UNSPSC: 39121017
Contract: National IPA Technology Solutions (2018011-01)

LSI CacheVault Power Module 02 (CVPM02) Kit - RAID controller cache data pr 1 4675188 \$100.44 \$100.44

Mfg. Part#: 05-50038-00
UNSPSC: 43201407
Contract: National IPA Technology Solutions (2018011-01)

Supermicro battery backup bracket 1 3338547 \$43.36 \$43.36

Mfg. Part#: BKT-BBU-BRACKET-05
UNSPSC: 43211612
Contract: National IPA Technology Solutions (2018011-01)

QUOTE DETAILS (CONT.)

StarTech.com Dual Port Gigabit PCI Express Network Adapter Card - PCIe NIC	1	3530779	\$73.13	\$73.13
Mfg. Part#: ST1000SPEXD4 UNSPSC: 43201404 Contract: Sourcwell 100614#CDW Technology Catalog/NSA (100614#CDW)				

PURCHASER BILLING INFO	SUBTOTAL	\$7,456.24
Billing Address: COUNTY OF TULARE SHERIFF-CORONER BUSINESS OFFICE 833 S AKERS ST VISALIA, CA 93277 Phone: (559) 636-4625 Payment Terms:	SHIPPING	\$0.00
	SALES TAX	\$633.80
	GRAND TOTAL	\$8,090.04
DELIVER TO	Please remit payments to:	
Shipping Address: TULARE COUNTY SHERIFF DEPARTMENT ATTN:TENG YANG 2404 W. BURREL AVE VISALIA, CA 93291 Phone: (559) 636-4625 Shipping Method: UPS Ground (2-3 days)	CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G SALES CONTACT INFORMATION



Jeff Butchko

(877) 853-0557

jeffbut@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdw.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager

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AUD-308 - Budget Adjustment Form

9:46 AM

Date 09/25/18	Document ID Number	Accounting Period 04/19	Budget Fiscal Year 2019
Tulare County Sheriff's Office		Contact Person Terrie Saenz	Phone 802-9450
Agency Name		Contact Person	Phone

Action** A,C,D	Fund	Dept	Appr #	<u>LEVEL 1 Finish Here</u>			Current Amount	Revised Amount	Inc / Dec Amt	
C	001	240	240CAP				1,032,553	1,041,053	8,500	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
									-	
Appropriations Total							<i>Need Not Equal Zero</i>	1,032,553	1,041,053	8,500

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	<u>LEVEL 2 Start Here</u>			
A	001	240	240CAP	2500	8306				8,500	8,500
C	001	240		2500		9295	630,801	639,301	(8,500)	
										-
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Line Total							<i>Must Equal Zero</i>	\$ 630,801	\$ 647,801	\$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

To modify the budget for the purchase of a new engraving server system for storage and use of Quickbooks for the Sheriff's Inmate Programs. Funds will be transferred from the Inmate Welfare Trust Fund (430). There is no net county cost.

X CAPT ROB SCHIMPF
Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: _____
 County Executive Office Action: No. _____ Date: _____
 () Approved () Disapproved

By: _____
 Board of Supervisors Action: No. _____ Date: _____

Entered By: _____
 Date: _____
 Distribution: 1: BOS/CAO/Auditor

**** Action Codes: A=Add, C=Change, D=Deactivate**
 * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs
 * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa
 * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa