



**Workforce Investment Board
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: October 23, 2018 - REVISED

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
County Counsel Sign-Off	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Adam Peck PHONE: 559-713-5200

SUBJECT: 25% Additional Assistance Grant

REQUEST(S):

That the Board of Supervisors:

1. Approve the budget adjustment of \$604,282 resulting from an Employment Development Department (EDD) modification to Subgrant Agreement Number K8106694/Tulare County Agreement Number 28301 to provide employment and training services to dislocated workers in Tulare County (4/5ths vote required).

SUMMARY:

EDD has modified Subgrant Agreement Number K8106694 (Resolution No. 2017-0749) to include an additional \$1,146,829 in funding to provide employment and training services for dislocated workers in Tulare County. \$604,282 of these funds are budgeted for FY 2019. The remaining funds will be included in the FY 2019/20 budget.

FISCAL IMPACT/FINANCING:

The program is financed with federal funds. The WIB's operating budget will increase by \$604,282. There is no cost to Tulare County.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

- Strategic Initiative #2: Economic Well-Being
- Strategic Initiative #3: Quality of Life

SUBJECT: 25% Additional Assistance Grant
DATE: October 23, 2018

ADMINISTRATIVE SIGN-OFF:



Adam Peck
Executive Director

cc: Auditor-Controller
County Administrative Office

Attachment(s) AUD 308 Budget Request
Modification Notice for Subgrant Agreement Number K8106694

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF 25% ADDITIONAL
ASSISTANCE GRANT

)
) Resolution No. _____
) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____,
SECONDED BY SUPERVISOR _____, THE FOLLOWING WAS
ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD
October 23, 2018, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: MICHAEL C. SPATA
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

The Board of Supervisors:

1. Approved the budget adjustment of \$604,282 resulting from Employment Development Department (EDD) modification to Subgrant Agreement Number K8106694/Tulare County Agreement Number 28301 to provide employment and training services to dislocated workers in Tulare County (4/5ths vote required).

County of Tulare Budget Adjustment Form

10/01/2018

04/2019

2019

Date

Doc ID

APRD fm fm fy fy

Budget F/Y yy

Workforce Investment Board

Debbie Bach 713.5218

Agency Name

Contact Person Phone Ext

Action* * A,C,D	Fund	Dept	APPR #
C	015	120	120SBEN
C	015	120	120SSUP
C	015	120	120OTH

LEVEL 1 Finish Here

Appropriation Totals

This level may not balance due to revenue lines posted in level 2 below.

Current Amount	Revised Amount	Inc / Dec Amt
		-
2,140,265	2,244,545	104,280
1,190,855	1,190,857	2
10,396,975	10,896,975	500,000
		-
		-
		-
13,728,095	14,332,377	604,282

Appropriations Total

Action* * A,C,D	Fund	Dept	Appr #	Unit	Object	Rev
A	015	120	120SBEN	3708	6001	
A	015	120	120SBEN	3708	6003	
A	015	120	120SBEN	3708	6004	
A	015	120	120SBEN	3708	6011	
A	015	120	120SBEN	3708	6012	
A	015	120	120SBEN	3708	6014	
A	015	120	120SSUP	3708	7062	
A	015	120	120SSUP	3708	7074	
A	015	120	120OTH	3708	7521	
A	015	120	120OTH	3708	7522	
A	015	120	120OTH	3708	7523	
A	015	120	120OTH	3708	7524	
A	015	120		3708		4807
A	015	120		3708		5243

LEVEL 2 Start Here

Line Totals

Line Totals

Current Amt	Revised Amount	Inc / Dec Amt
	76,025	76025
	793	793
	7,972	7972
	8,247	8247
	5,965	5965
	5,278	5278
	1	1
	1	1
	33,298	33298
	33,298	33298
	257,758	257758
	175,646	175646
	1	(1)
	604,281	(604281)

Each fund must balance

Total Inc/Dec must be zero

\$ - \$ 1,208,564 \$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

Perform a SMART BUDGET ROLL-UP before VALIDATING.

EDD has modified the K8106694 subgrant agreement with the WIB to include additional funding of \$1,146,829 for 25% Additional Assistance to assist dislocated workers in Tulare County with employment and training services. \$604,282 is the budgeted amount for October through June in FY 2019. The remaining funds will be included in the FY 2020 budget. The original BOS resolution number for the subgrant agreement is 2017-0749.

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: County Executive Office Action: No. Date: () Approved () Disapproved

Entered By: Date: Distribution: 1: BOS/CAO/Auditor

By: Board of Supervisors Action: No. Date:

** Action Codes: A=Add, C=Change, D=Deactivate

* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, and vice versa * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa

WIOA SUBGRANT AGREEMENT

TULARE COUNTY

SUBGRANT NO: K8106694
 MODIFICATION NO: 7
 SUBRECIPIENT CODE: TUL
 UNIQUE ENTITY NO: 071861884
 INDIRECT COST RATE: CAP

PASS-THROUGH ENTITY:
 State of California
 Employment Development Dept.
 Central Office Workforce
 Services Division
 P.O.Box 826880, MIC 69
 Sacramento, CA 94280-0001

SUBRECIPIENT: TULARE COUNTY
 309 WEST MAIN STREET
 VISALIA, CA 93291

GOVERNMENTAL
 ENTITY: Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Pass-through Entity, and the **TULARE COUNTY**, hereinafter the Subrecipient. The Subrecipient agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved Workforce Innovation and Opportunity Act (WIOA) Local Plan for the above named Pass-through Entity filed with the Pass-through Entity pursuant to the WIOA. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

Funding Detail Chart	
TUL 25% AA Grant	
1132 Other Exhibit	Exhibit A, 11 pages
1132 Project Workplan	Exhibit B, 3 pages
1132 Performance Goals/Benchmark Plan	Exhibit C, 2 pages
1132 Partner Roles and Responsibilities	Exhibit D, 3 pages
1132 Expenditure Plan	Exhibit E, 2 pages
1132 Other Exhibit	Exhibit F, 1 pages

ALLOCATION(s) The Pass-through Entity agrees to reimburse the Subrecipient not to exceed the amount listed hereinafter 'TOTAL'	PRIOR AMOUNT INCREASE/DECREASE: TOTAL:	\$8,223,166.00 \$1,146,829.00 \$9,369,995.00
TERM OF AGREEMENT From:4/1/2017 To: 12/31/2019	Terms of Exhibits are as designated on each exhibit	
PURPOSE: The purpose of this modification is to incorporate 25% Additional Assistance funds for the Tulare AA Grant Project into grant code 1132.		
APPROVED FOR PASS-THROUGH ENTITY(EDD) (By Signature)	APPROVED FOR SUBRECIPIENT (By Signature) Unilateral modification. Subrecipient Signature not required	
Name and Title JAIME GUTIERREZ CHIEF CENTRAL OFFICE WORKFORCE SERVICES DIVISION	Name and Title	

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein

This agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance

Signature of EDD Accounting Officer

Budget item: 7100

Fund: 0869

Budgetary Attachment: Yes

Chapter: 014

Statute: 2017

FY: 17/18

SUBGRANT AGREEMENT
FUNDING DETAIL SHEET

SUBGRANT NO:K8106694
MODIFICATION NO:7

TULARE COUNTY

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
WIA/WIOA 15% - Governor's Discretionary				
96478 1117 WAF 6.0 Youth 02/01/2018 to 07/31/2019 Prog/Element 61/40 Ref 001 Fed Catlg 17.259	\$200,000.00	\$0.00	\$0.00	\$200,000.00
*** 2044 WAF 6.0 Ex Offender Participant 02/01/2018 to 07/31/2019 Prog/Element **/** Ref *** Fed Catlg 17.258	\$0.00	\$0.00	\$0.00	\$0.00
Total WIA/WIOA 15% - Governor's Discretionary	\$200,000.00	\$0.00	\$0.00	\$200,000.00
WIA/WIOA 25% - Dislocated Worker Rapid Response				
98428 1132 TUL 25% AA Grant 06/01/2018 to 12/31/2019 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$0.00	\$1,146,829.00	\$0.00	\$1,146,829.00
96218 292 Rapid Response Layoff Aversion 07/01/2017 to 06/30/2019 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$6,244.00	\$0.00	\$0.00	\$6,244.00
98428 293 Rapid Response Layoff Aversion 10/01/2017 to 06/30/2019 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$21,526.00	\$0.00	\$0.00	\$21,526.00
96218 540 Rapid Response by Formula 07/01/2017 to 06/30/2019 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$22,137.00	\$0.00	\$0.00	\$22,137.00
98428 541 Rapid Response by Formula 10/01/2017 to 06/30/2019 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$138,826.00	\$0.00	\$0.00	\$138,826.00
Total WIA/WIOA 25% - Dislocated Worker Rapid Response	\$188,733.00	\$1,146,829.00	\$0.00	\$1,335,562.00
WIA/WIOA Formula				
96158 201 Adult Formula RD 1 07/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$334,731.00	\$0.00	\$0.00	\$334,731.00
98288 202 Adult Formula Rd 2 10/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 001 Fed Catlg 17.258	\$2,293,932.00	\$0.00	\$0.00	\$2,293,932.00
96108 301 Youth Formula Rd 1 04/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$2,759,380.00	\$0.00	\$0.00	\$2,759,380.00
96208 501 Dislocated Worker Rd 1 07/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$386,586.00	\$0.00	\$0.00	\$386,586.00
98218 502 Dislocated Worker Rd 2 10/01/2017 to 06/30/2019 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$2,059,804.00	\$0.00	\$0.00	\$2,059,804.00
Total WIA/WIOA Formula	\$7,834,433.00	\$0.00	\$0.00	\$7,834,433.00
Grand Total:	\$8,223,166.00	\$1,146,829.00	\$0.00	\$9,369,995.00

NARRATIVE

SUBGRANT NO:K8106694
MODIFICATION NO: 7

SUBRECIPIENT:TULARE COUNTY
FAIN NO: AA-30733-17-55-A-6
FEDERAL AWARD DATE: 10/24/2017
FUNDING SOURCE: TUL 25% AA Grant - 1132

TERM OF THESE FUNDS: 06/01/2018 - 12/31/2019

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The EDD/WSD awarded to the Tulare WDB \$1,146,829 to serve 1,383 workers dislocated as a result of the closure of five large employers: Tulare Regional Medical Center, Nypro, L.E. Cooke Company, TreeHouse, and ORS NASCO. A total of 429 participants will receive intensive services and 124 will receive education or training. This modification incorporates the \$1,146,829 of 25% Additional Assistance funding for the Tulare AA Grant Project in grant code 1132 with term dates of June 1, 2018 through November 30, 2019.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)