



**RESOURCE
MANAGEMENT AGENCY
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: October 30, 2018

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
County Counsel Sign-Off	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Celeste Perez PHONE: 559-624-7000

SUBJECT: Approve an application for grant funding from the Strategic Growth Council Transformative Climate Communities (TCC) Program Grant for the Matheny Tract Climate Adaptation Plan

- REQUEST(S):**
That the Board of Supervisors:
1. Review and approve the submittal of an application for \$200,000 in grant funding from the Strategic Growth Council Transformative Climate Communities (TCC) Program Grant Program for the Matheny Tract Climate Adaptation Plan.
 2. Authorize and direct the Chairman of the Board to sign the completed application and accompanying documents on behalf of the County.
 3. Authorize and direct the Resource Management Agency Director, or designee, to act in matters strictly pertaining to the submittal this application, including submitting documents, and is limited to materials which may be necessary for completion of the aforementioned grant application.
 4. Approve the filing of an application designating the County of Tulare as the lead applicant for the Sustainable Growth Strategy for Transformative Climate Communities (TCC) Program Grant Program for the Matheny Tract Climate Adaptation Plan in order to become a more sustainable community.

SUBJECT: Approve an application for grant funding from the Strategic Growth Council Transformative Climate Communities (TCC) Program Grant for the Matheny Tract Climate Adaptation Plan
DATE: October 30, 2018

5. Certify that the Proposal will comply with any applicable laws and regulations including being consistent with the State's Planning Priorities identified in AB 32 (Nunez, Chapter 488, Statutes of 2006) and AB 2722 (Burke, Chapter 371, Statutes of 2016) by funding planning projects that reduce greenhouse gas (GHG) emissions through the development and implementation of neighborhood-level transformative climate community plans that include multiple, coordinated GHG emissions reduction planning projects that provide local economic, environmental, and health benefits to disadvantaged communities.
6. Agree to meet the Collaboration Requirements of the focus area applicable to the Proposal; and includes all required documents in the application package.
7. Authorize and direct the Chairman of the Board to apply for and if awarded, accept a TCC Planning Grant including the authority to execute all related documents.

SUMMARY:

Based upon a request received from the Leadership Counsel for Justice and Accountability, staff has prepared the following agenda item. The Transformative Climate Communities Program was established by Assembly Bill (AB) 2722, administered by the Strategic Growth Council (SGC), to "...fund the development and implementation of neighborhood-level transformative climate community plans that include multiple, coordinated greenhouse gas emissions reduction projects that provide local economic, environmental, and health benefits to disadvantaged communities as described in Section 39711 of the Health and Safety Code." (Pub. Resources Code § 75240.). The proposed grant application is submitted in collaboration with Leadership Council.

The purpose of the TCC grant is to build off of the adopted Matheny Tract Legacy Plan (GPA 17-033) in order to prepare specific projects and a localized climate adaption plan to address health metrics and climate resiliency within the community.

The SGC will award four TCC grants to successful applicants in the amount of \$200,000 each. Applications will be reviewed by an interagency panel to assess the vision for transformation, project area requirements, GHG reduction estimates, transformative plans and requirements, capacity to implement, and project level assessment.

FISCAL IMPACT/FINANCING:

No matching funds are required for the grant. Thus, there is no net county cost to the General Fund. Should the County determine that it is feasible to apply for implementation funding in the future as a follow-up to this planning grant, a 50% match would be required.

SUBJECT: Approve an application for grant funding from the Strategic Growth Council Transformative Climate Communities (TCC) Program Grant for the Matheny Tract Climate Adaptation Plan

DATE: October 30, 2018

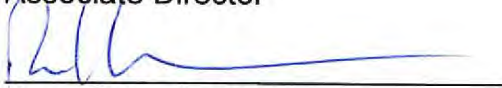
ADMINISTRATIVE SIGN-OFF:



Aaron R. Bock, MCRP, JD, LEED AP
Interim Assistant Director, Economic Development and Planning Branch



Michael Washam
Associate Director



Reed Schenke P.E.
Director

cc: County Administrative Office

Attachment(s) Strategic Growth Council Transformative Climate Communities (TCC)
Grant Application

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVING AN)
APPLICATION FOR GRANT FUNDING) Resolution No. _____
FROM THE STRATEGIC GROWTH)
COUNCIL TRANSFORMATIVE CLIMATE)
COMMUNITIES (TCC) PROGRAM GRANT)
FOR THE MATHENY TRACT CLIMATE)
ADAPTATION PLAN)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD OCTOBER 30, 2018,
BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

The Board of Supervisors:

1. Reviewed and approved the submittal of an application for \$200,000 in grant funding from the Strategic Growth Council Transformative Climate Communities (TCC) Program Grant Program for the Matheny Tract Climate Adaptation Plan.
2. Authorized and directed the Chairman of the Board to sign the completed application and accompanying documents on behalf of the County.
3. Authorized and directed the Resource Management Agency Director, or designee, to act in matters strictly pertaining to the submittal this application, including submitting documents, and is limited to materials which may be necessary for completion of the aforementioned grant application.

4. Approved the filing of an application designating the County of Tulare as the lead applicant for the Sustainable Growth Strategy for Transformative Climate Communities (TCC) Program Grant Program for the Matheny Tract Climate Adaptation Plan in order to become a more sustainable community.

5. Certified that the Proposal will comply with any applicable laws and regulations including being consistent with the State's Planning Priorities identified in AB 32 (Nunez, Chapter 488, Statutes of 2006) and AB 2722 (Burke, Chapter 371, Statutes of 2016) by funding planning projects that reduce greenhouse gas (GHG) emissions through the development and implementation of neighborhood-level transformative climate community plans that include multiple, coordinated GHG emissions reduction planning projects that provide local economic, environmental, and health benefits to disadvantaged communities.

6. Agreed to meet the Collaboration Requirements of the focus area applicable to the Proposal; and includes all required documents in the application package.

7. Authorized and directed the Chairman of the Board to apply for and if awarded, accept a TCC Planning Grant including the authority to execute all related documents.

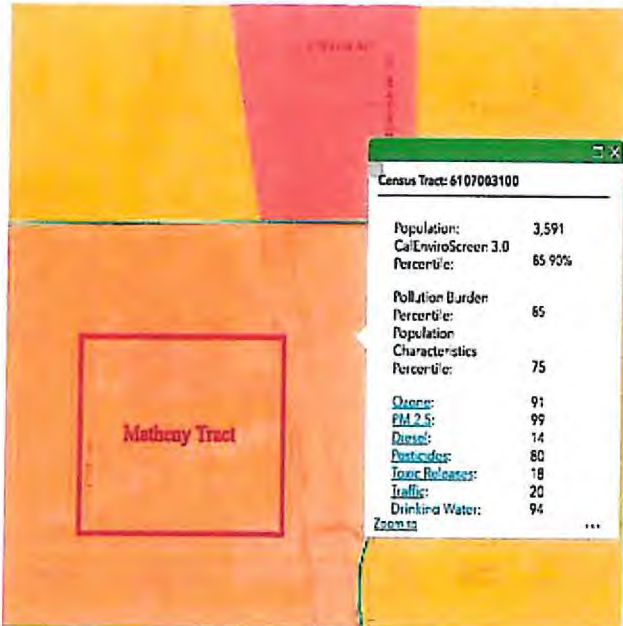
Attachment

Strategic Growth Council Transformative Climate Communities (TCC) Grant Application

Matheny Tract Transformative Climate Communities Planning Proposal

Goal: Neighborhood-Level Climate Adaptation Plan

Through collaboration with county agencies, community-based organizations, and community groups a neighborhood-level climate adaptation plan will be developed which includes multiple, coordinated greenhouse gas emissions reduction projects that will provide local economic, environmental, and health benefits. This TCC Planning grant funding will build off existing plans in order to prepare specific projects and a localized climate adaptation plan to directly address community-identified priorities as well as ensure climate resiliency within the nearby built environment.



Community: Matheny Tract

Matheny Tract is a severely disadvantaged unincorporated community of 305 homes adjacent to the Southwest border of the City of Tulare. The community is identified amongst the 85-90% percentile for Pollution Burden in CalEnviroScreen 3.0. As a rural community with close proximity to State Route 99, Industrial Zoning, and the urban center of Tulare, residents of Matheny face many overlapping environmental and health burdens that are accentuated by climate change. In 2015, Matheny Tract's median household income was \$30,565 whereas the State of California's median household income was \$61,818. Based upon Matheny Tract's median household income of \$30,565 or about 49% of the State of California's median household income.

Final Guidelines: 2018 Transformative Climate Communities Program

July 31, 2018

Scoring Criteria:

Applications will be scored based on the extent to which the proposed planning activities will increase the likelihood that awarded Applicants are competitive for Implementation Grant of California Climate Investment funding. Applications will be evaluated and scored based on the following criteria

The Planning grants are intended to fund planning activities in disadvantaged communities that may be eligible for future TCC Implementation Grants. Planning activities should focus on responding to planning issues or priorities that directly benefit vulnerable communities defined within an existing regional or local plan to be eligible to apply for a future TCC Implementation Grant. There will be four awards of \$200,000 each.

Planning Grants Scoring Criteria	100 Points
Criteria: Program Objectives and Transformative Requirements	30 Points
1. Whether the Applicant provides a suitable regional and/or local plan to define the Planning Area, and/or indicates which neighborhoods within the Planning Area will be the focus of planning activities.	
2. Extent to which the proposed planning activities focus on improving outcomes for vulnerable residents within the Planning Area comprised of disadvantaged Census Tracts that rank within the top five percent (25%) of CalEnviroScreen 3.0.	
3. Extent to which the proposed planning activities are consistent with the state's Planning Priorities, including promoting infill development, preserving agricultural lands, and encouraging location and resource-efficient new development.	
Criteria: Transformative Requirements	50 Points
<i>Proposals are not required to address the entire list of TCC Implementation Grant transformative requirements. Proposals may be awarded points based on both the number of transformative requirements addressed, as well as the extent to which each transformative requirement is incorporated into the planning activities.</i>	
4. Extent to which the proposed planning activities will assist the Applicant in meeting the TCC Implementation Grant requirements related to displacement.	
5. Extent to which the proposed planning activities will assist the Applicant in meeting the TCC Implementation Grant requirements related to community engagement.	
6. Extent to which the proposed planning activities will assist the Applicant in meeting the Implementation Grant requirements related to leverage funding.	
7. Extent to which the proposed planning activities will increase the potential for future GHG emissions reduction opportunities.	
8. Extent to which the proposed planning activities will assist the Applicant in meeting the TCC Implementation Grant requirements related to climate adaptation and resiliency.	
9. Extent to which the proposed planning activities will assist the Applicant in meeting the TCC Implementation Grant requirements related to workforce and economic development.	
Criteria: Organizational Capacity	20 Points
10. Extent to which the Applicant demonstrates readiness and capacity to implement the proposed work on time and within budget.	
11. Extent to which the Applicant proposes strong and diverse partnerships for implementing the planning activities.	

	Criteria: Program Objectives and Transformative Requirements (30 Points)
Suitable Plans to Identify Planning Area	<ul style="list-style-type: none"> • Regional Transportation Plan • Walk and Bike Tulare County • Tulare County General Plan • Climate Action Plan • Matheny Tract Infrastructure Plan
Extent which planning project benefits communities within top 25% of CalEnviroScreen 3.0	<ul style="list-style-type: none"> • Matheny Tract, 85-90th Percentile
Consistency with State Planning Priorities (Gov Code 65041.1)	<ul style="list-style-type: none"> • Promote infill development and equity by rehabilitating, maintaining, and improving existing infrastructure • Protect environmental and agricultural resources • Encourage location and resource-efficient new development

	Criteria: Transformative Requirements (50 Points)
Consider the risks and develop policies and programs to avoid displacement	<ul style="list-style-type: none"> • No-net loss of affordable housing units • Preservation of affordable housing acquisition and rehabilitation programs • Covenants to maintain affordability in perpetuity • Limiting low fault evictions
Design or enhance innovative and meaningful community engagement programs and practices that will be built upon the input and expertise of community stakeholders	<ul style="list-style-type: none"> • Public workshops • Door to door canvassing • House meetings • Flyers • Surveys • Focus Groups • Community-based participatory research • Community benefit agreements • Community Advisory board with decision making authority • Participatory process
Enhance the Planning Area's potential to secure leveraged funds required for Implementation	<p>Leverage Funding. <i>To be eligible for TCC implementation funding, Applicants must secure a minimum of fifty percent (50%) match of the awarded grant amount.</i></p> <p>Eligible sources for leverage may include, but are not limited to: federal funding sources; state funding sources (see Appendix E, "Other State Funding and Resources"); private capital; foundation grants; low-income housing tax credit equity contributions and tax-exempt bonds in connection with four percent low-income housing tax credits; and funds from regional or local tax measures, bonds, property assessments and fee revenue committed</p>

<p>Identify opportunities to reduce GHG Emissions</p>	<ul style="list-style-type: none"> ● Increase multimodal transportation usage ● Cleaner fuels ● Reduced electricity costs and usage ● Weatherization ● Increased Tree shade
<p>Identify the impacts of climate change risks and exposures on the community including vulnerable populations and infrastructure/natural systems and describe measures that will be taken to adapt and respond to anticipated impacts</p>	<p>Climate Adaptation and Resiliency. - <i>TCC Proposals must describe how the TCC Investment and leverage funded projects will increase resiliency of the Project Area to the anticipated impacts from climate change. Specifically, the Proposals must include the following:</i></p> <ul style="list-style-type: none"> ● Identify the climate change risks and exposures within the Project Area, such as additional days of extreme heat or precipitation, flooding, sea level rise, drought, and subsidence?. ● Describe the impact of climate change risks and exposures on the community, including vulnerable populations ● Describe the impact of climate change risks and exposures on the built environment. <p>Based on the identified risks for the Project Area, Applicants must describe:</p> <ul style="list-style-type: none"> ● Process to identify and prioritize adaptation measures for addressing risks on vulnerable population
<p>Identify the Planning Areas needs for economic development and career pathway for high quality jobs. Plan of new or enhanced workforce development training programs</p>	<ul style="list-style-type: none"> ● Project Labor Agreements ● Local Hire Provisions ● Apprenticeship and pre-apprenticeship opportunities

Organizational Capacity (20 Points)	
<p>Extent Applicant shows readiness and capacity to complete and implement project</p>	<p>To be completed addressed by agencies</p>
<p>Extent to which the applicant proposes strong and diverse partnerships for implementing planning activities</p>	<p>Potential Partners include Tulare RMA, HHSA, TCAG, Leadership Counsel, and the Matheny Tract Committee</p>

	Projects and Strategies
Low-Income Weatherization Program	<ul style="list-style-type: none"> ● Community Solar for GHG emissions and energy affordability in summer and winter season ● Solar street lamps? ● Energy efficiency photovoltaics ● Cool roofs ● Cool Pavements
Active Transportation Program	<ul style="list-style-type: none"> ● Sidewalks and new streets: ● Increased safety and active transportation ● Stormwater drainage ● Green Urban trails ● Non-capacity increasing improvements ● Installation of new/improved pedestrian crossings ● Benches or “street furniture” ● Traffic Calming projects ● New/expanded context specific bike paths ● Non-motorized
Urban Greening Program	<ul style="list-style-type: none"> ● Greening Projects for shade and Park Area ● Trees for Bus Shelters ● Urban heat island mitigation
Low Carbon Transportation Program	<ul style="list-style-type: none"> ● Carpool/vanpool ● Electric Car Share & charging station, ● Operation of new or expanded transit service ● Expenditures to increase transit mode share such as bus shelters ● Purchase or replacement of zero emission or low-emission vehicles ● Fee vouchers ● Electric bicycles ● Upgraded Transit Infrastructure: ● Bus Shelters for adaptation and increased connectivity with City of Tulare and TCAT
Affordable Housing Sustainable Communities	<ul style="list-style-type: none"> ● Affordable Housing Developments ● Housing-Related Infrastructure ● Sustainable Transportation Infrastructure ● Transportation-Related Amenities ● Program Costs (including active transportation, transit ridership, or criteria air pollutant reduction programs)

Potential State Funding Sources

	Potential State Funding Sources
Affordable Housing Sustainable Communities	Projects that reduce GHG emissions by supporting more compact, infill development patterns, encouraging active transportation and transit usage, and protecting agricultural land from sprawl development. Projects must demonstrate VMT reduction through fewer or shorter vehicle trips or incentivize mode shift to transit use, bicycling or walking within transit areas, with an emphasis on integration of or development of affordable housing.
Zero Emissions Vehicle Program	Coordinates state efforts on ZEV infrastructure. Crafts strategies to accelerate ZEV infrastructure deployment
Transportation and Sustainable Communities Program	Support various transportation programs that reduce GHG Emissions
Electric Program Investment Charge	The Electric Program iNvestment Charge was created to fund public interest investments in clean energy technologies and approaches for the benefit of electricity ratepayers of California's three largest electric investor owned utilities . Grant between \$250,000 - \$5 Million)
New Solar Homes Partnership	Provides incentives for solar on new home construction. To be eligible for the NSHP incentive the home must receive electricity from PG&E, SCE, SDG&E and BVES. The projects should be highly energy efficient, at a minimum of 15% percent beyond the 2008 Title 24 Building ENergy Efficiency Standards of compliant with the 2013 Building Energy Efficiency Standards. Rebate: Maximum Affordable Housing 75% of system cost; other projects 50% of system cost.
Clean Energy and Energy Efficiency Program	Provides funding for energy efficiency and clean energy generation, reduce energy and water use through installation of more efficient appliance and agricultural equipment. Residential energy efficiency programs support SB 350 targets through investments that allow low-income homeowners in disadvantaged communities to improve their homes through weatherization and solar installation projects. Eligibility varies by program.
Prop 1 stormwater	<p>Prop 1 (Assembly Bill 1471, Rendon) authorized \$7.545 billion in general obligation bonds for water projects including surface and groundwater storage, ecosystem and watershed protection and restoration, and drinking water protection. The State Water Board will administer Prop 1 funds for five programs. Of the \$7.545 billion, Prop 1 (Section 79747) provides \$200 million in grant funds for multi-benefit storm water management projects.</p> <p>Water Code section 79747 identifies funds available for multi-benefit storm water management projects which may include, but shall not be limited to: green infrastructure, rainwater and storm water capture projects and storm water treatment facilities. Storm Water Resource Plans, or functionally equivalent plan(s), are required to obtain grant funds for storm water and dry weather capture projects.</p>
Water Energy Grant Program	Provides funds to implement water efficiency programs or projects that reduce GHG emissions, and reduce water and energy use. Eligible applicants are local agencies, JPA or nonprofit organizations. Grant - \$3 million per proposal.
Water Recycling	This program promotes the beneficial use of treated municipal wastewater (water recycling) in order to augment or offset fresh water supplies in California by providing technical and financial assistance to agencies and their stakeholders in support of water recycling projects

	and research. Construction grants: 35% of total project cost (up to \$15 million). Construction loans - low interest loan up to 30 years
Clean Water State Revolving Fund	Construction for publicly owned facilities and expanded use projects, no minimum or maximum
Active Transportation Program	The Active Transportation Program (ATP) was created by Senate Bill 99 (Chapter 359, Statutes of 2013) and Assembly Bill 101 (Chapter 354, Statutes of 2013) to encourage increased use of active modes of transportation. The ATP consolidated various transportation programs into a single program and was originally funded at about \$123 million a year from a combination of state and federal funds. Most recently, Road Repair and Accountability Act of 2017 Senate Bill 1 (Chapter 20, Statutes of 2017) added approximately \$100 million per year in available funds for the ATP. This will nearly double the amount of available funds for the Active Transportation Program
Low Carbon Transportation Operations Program	The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emission and improve mobility, with a priority on serving disadvantaged communities. Approved projects in LCTOP will support new or expanded bus or rail services, expand intermodal transit facilities, and may include equipment acquisition, fueling, maintenance and other costs to operate those services or facilities, with each project reducing greenhouse gas emissions. For agencies whose service area includes disadvantaged communities, at least 50 percent of the total moneys received shall be expended on projects that will benefit disadvantaged communities.

TRANSFORMATIVE CLIMATE COMMUNITIES PROGRAM
Round 2 - Planning Grant Application Workbook

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- 3 Budget**
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Instructions

The instructions for completing the **Planning Grant Application Workbook** can be found in the **TCC R2 Planning Grant Application Instructions** included in the **TCC R2 Planning Grant Application .zip file** available on the Strategic Growth Council Website: <http://www.sgc.ca.gov/programs/tcc/resources/>

All application materials must be uploaded in a single .zip file under the "Attachments" tab in the online FAAST system. Applicants must use the provided file structure and naming conventions.

If Applicants experience any difficulties, please contact the SGC at: tcc@sgc.ca.gov or (916) 322-6138.

APPLICATION SUMMARY

Lead Applicant: County of Tulare
Proposal Name: Matheny Tract Climate Adaptation Plan
Jurisdiction: County of Tulare

TCC APPLICANTS				
Applicant	Lead Applicant/Grantee	Co-applicant 1/Partner	Co-applicant 2/Partner	Co-applicant 3/Partner
Name	County of Tulare	Tulare HHSA		
Type	County	County		
Address	5961 S Mooney Blvd, Visalia, CA 93277	5957 S Mooney Blvd, Visalia, CA 93277		
Tax ID				
Primary Contact	Aaron Bock	Jose Ruiz		
Title	Interim Assistant RMA Direct	Administrative Specialist		
Phone	559-624-7050	(559) 624-8004		
Email	ABock@co.tulare.ca.us	JRSalas@tularehhsa.org		

Lead Applicant: Tulare RMA

Proposal Name: Matheny Tract Climate Adaptation Plan

Jurisdiction: County of Tulare

WORK PLAN

Project Description: (500 character limit)

Project stakeholders will develop community-level climate adaptation plan for the severely disadvantaged rural community of Matheny Tract. With a series of workshops and grassroots outreach, this plan will also be developed to include multiple, coordinated greenhouse gas emissions reduction projects that will provide local economic, environmental, and health benefits. A list of policies and funding sources to support climate adaptation county-wide will also be developed.

Character Count 476

Subtask	Description (150 character limit)	Deliverables/Milestones	Responsible Parties [e.g. Lead Applicant, Co-Applicant, Subcontractor, etc.]	Timeline [e.g. Month 1 - Month 6]	Character Count
A	Collaborate with project stakeholders to develop a survey	Community Survey	Lead Applicant, Subcontractor 1	Month 1-2	57
B	Host a community bi-lingual workshop to develop questions and survey structure	Workshop Materials, Community Fliers	Lead Applicant, Subcontractor 1	Month 1-2	78
C	Translate survey to Spanish	Survey available in English and Spanish	Subcontractor 1	Month 1-3	27
D					0

TASK 2 Survey Community and Needs Assessment

Subtask	Description	Deliverables/Milestones	Responsible Parties	Timeline	Character Count
A	Committee will conduct community surveys to identify events to increase and maintain community engagement	assessment to identify the climate	Subcontractor 1	Month 1 - Month 3	129
B	and urban greening infrastructure	Community Engagement	Subcontractor 1	Month 1 - Month 12	141
C	Health and Data Analysis of Survey Data	recommendations for adaptation of	Subcontractor 1	Month 1 - 3	96
D		Impacts with policy and project	Co-Applicant	Month 4-8	40

TASK 3 Host Bi-Monthly Project Update Workshops

Subtask	Description	Deliverables/Milestones	Responsible Parties	Timeline	Character Count
A	Establish Regular Meetings for Project Updates	Flier Materials, Meeting Materials	Subcontractor 1	Month 1 - 12	46
B	Create Community Education Material	Spanish	Co-Applicant, Subcontractor 1	Month 1 - 12	35
C	Group	Establish Project Focus Group	Subcontractor 1	Month 1-12	69
D					0

TASK 4 Develop Climate Adaptation Plan

Subtask	Description	Deliverables/Milestones	Responsible Parties	Timeline	Character Count

A	develop a list and community map of potential projects to	relevant community prioritized	Subcontractor 1	Month 4 - 8	140
B	climate resiliency	support climate resiliency	Lead Applicant	Month 4-8	79
C	projects	Fiscal Analysis of Projects	Lead Applicant	Month 7-12	69
D	support identified needs and projects	sources to support identified	Lead Applicant	Months 8-12	89
E	opportunities to create a climate resilient community	and presented to BOS	Lead Applicant	Months 9-12	107

Lead Applicant: Tulare RMA
 Proposal Name: Adaptation Plan
 Jurisdiction: County of Tulare

BUDGET

Applicants should fill in the white cells only. Do not edit any cells in gray, green, or red.

Cost Description	Cost Type	Cost per unit	Number of	Total Requested	Task				Task [X]	Check
					Task 1	Task 2	Task 3	Task 4		
To be Determined	GRANTEE PERSONNEL	\$ 166,000.00	1	\$ 166,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 106,000.00		TRUE
To be Determined	PARTNERS	\$ 10,000.00	1	\$ 10,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00		TRUE
To be Determined	SUBCONTRACTORS	\$ 10,000.00	1	\$ 10,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00		TRUE
To be Determined	SUPPLIES	\$ 5,000.00	1	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00		TRUE
To be Determined	TRAVEL	\$ 5,000.00	1	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00		TRUE
To be Determined	OTHER DIRECT COSTS	\$ 2,000.00	1	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		TRUE
To be Determined	INDIRECT/OVERHEAD	\$ 2,000.00	1	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00		TRUE
Total:				\$						