



**Health & Human Services  
Agency  
COUNTY OF TULARE  
AGENDA ITEM**

**BOARD OF SUPERVISORS**

KUYLER CRDCKER  
District One

PETE VANDER PDEL  
District Two

AMY SHUKLIAN  
District Three

J. STEVEN WDRTHLEY  
District Four

MIKE ENNIS  
District Five

**AGENDA DATE:** November 6, 2018

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
County Counsel Sign-Off	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Michele Cruz    PHONE: 559-624-7475

**SUBJECT:** Authorize the Tulare County Auditor to issue payment for the enhancement of the Transitional Living Center and Community Living Center

**REQUEST(S):**

That the Board of Supervisors:

Authorize the Tulare County Auditor to issue payment on behalf of the Tulare County Health and Human Services Agency, Mental Health Branch to the Housing Authority of Tulare County to complete the renovation and enhancement of the Transitional Living Center in an amount not to exceed \$225,000.

**SUMMARY:**

Tulare County Health and Human Services Agency, Mental Health Branch currently provides two transitional residential programs located in Visalia, the Transitional Living Center (TLC) and the Community Living Center (CLC). The Housing Authority of Tulare County owns these two facilities. To accommodate the recent expansion of the Centers from 36 to 53 beds, the Fiscal Year 2017/2018 Tulare County Mental Health Services Act (MHSA) Community Services and Support budget allotted \$600,000 in one-time funding specifically for facility improvements to TLC and CLC. The improvements include: TLC kitchen expansion to allow for increased food preparation area and storage, carport installation and asphalt improvements to create parking for more staff, new flooring and paint in all apartment units and community rooms to accommodate an increase in foot traffic and allow for uniform appearance throughout the facilities, pergolas to provide shade in the outdoor recreation areas, storm water removal, and security glass in reception area. This allotment was approved by the Board of Supervisors on

**SUBJECT:** Authorize the Tulare County Auditor to issue payment for the enhancement of the Transitional Living Center and Community Living Center

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May 1, 2018 (Board Resolution No. 2018-0291). After receiving bids, the costs exceeded the \$600,000 previously approved amount. An additional \$225,000 is needed to complete the project.


**FISCAL IMPACT/FINANCING:**

The additional expenses for the project, not to exceed \$225,000, has been included in the fiscal year 2018/2019 budget and will be paid through MHSA revenues. There is no additional net cost to the County General Fund.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five-year plan includes the Quality of Life initiative to promote and encourage the provision of quality supportive services for individuals of Tulare County. The renovation will provide an environment more conducive to promoting wellness, recovery and resilience, as well as improving the quality of living for the residents of the Transitional Living Center and Community Living Center.

**ADMINISTRATIVE SIGN-OFF:**

 030 Timothy Durick  
Timothy Durick, Pys.D.  
Director of Mental Health

cc: County Administrative Office

Attachment(s) None

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF AUTHORIZE THE ) Resolution No. \_\_\_\_\_  
TULARE COUNTY AUDITOR TO ISSUE Agreement No. \_\_\_\_\_  
PAYMENT FOR THE ENHANCEMENT OF  
THE TRANSITIONAL LIVING CENTER AND  
COMMUNITY LIVING CENTER

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: JASON T. BRITT  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

Authorized the Tulare County Auditor to issue payment on behalf of the Tulare County Health and Human Services Agency, Mental Health Branch to the Housing Authority of Tulare County to complete the renovation and enhancement of the Transitional Living Center in an amount not to exceed \$225,000.