#### **BOARD OF SUPERVISORS**



# Resource Management Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

J. STEVEN WORTHLEY
District Four
MIKE ENNIS
District Five

**AGENDA DATE**: November 6, 2018

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice County Counsel Sign-Off Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature	Yes         □         N/A         □           Yes         □         Chairman is marked with
Agreements are attached and signature tab(s)/flag(s)	e line for Chairman is marked with Yes \( \sum \) N/A \( \sum \)
CONTACT PERSON: Celeste Perez PHC	ONE: (559)624-7010

**SUBJECT**: 2018 Fixed Asset Purchase of Traffic Safety Devices

#### REQUEST(S):

That the Board of Supervisors:

- Adopt the Categorical Exemption prepared pursuant to the California Environmental Quality Act (CEQA) and the State CEQA Guidelines General Rule Exemption per Section 15300.4 Application by Public Agencies and Section 15301 Existing Facilities, respectively, for the 2018 Fixed Asset Purchase of Traffic Safety Devices; and
- 2. Authorize the Environmental Assessment Officer, or designee, to sign and file the Notice of Exemption with the County Clerk; and
- Authorize the 2018 Fixed Asset Purchase of Traffic Safety Devices for six (6) locations; and
- 4. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

#### **SUMMARY:**

#### **County Transportation Improvement Program**

The County "Transportation Improvement Program" (CTIP) is an annual program that provides a summary and breakdown of Resource Management Agency (RMA) improvements and maintenance strategy of County's transportation infrastructure for its respective fiscal year.

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In January 2017 and June 2018, RMA presented the 2017 CTIP and 2018 CTIP, respectively, which included a total of 71 distinct projects with a combined total estimated cost over \$35 million. Improvements for the 71 distinct projects include, but not limited to, road rehabilitations, safety improvements, pedestrian improvements, bridge replacement/rehabilitation, and various roadway maintenance throughout Tulare County.

This request focuses specifically on the purchase of traffic safety devices such as rectangular rapid flashing beacons (RRFBs), flashing advance beacons, and/or speed feedback signs for six (6) locations to be installed as part of the safety projects identified under the CTIPs summarized below:

#### **Supervisorial District 1**

#### Community of Tooleville (2018 CTIP)

Road 204 (North & South of Tooleville) – Install speed feedback signs.

#### **Supervisorial District 2**

#### Community of Earlimart (2017 CTIP)

Washington Ave at Alila School - Install RRFBs and flashing advance beacons.

#### Community of Pixley (2018 CTIP)

Terra Bella Ave & Elm St – Install RRFBs and flashing advance beacons.

#### Supervisorial District 4

#### Community of Ivanhoe (2018 CTIP\*\*\*)

Avenue 328 & Road 159- Install RRFBs and flashing advance beacons.

#### Community of Sultana (2018 CTIP\*\*\*)

Avenue 416 & Road 105 – Install flashing advance beacons.

\*\*\*Funded by the 2018 CTIP's Rapid Response Road Repairs, ADA and Miscellaneous Maintenance Projects

#### Supervisorial District 5

#### Community of Terra Bella (2018 CTIP)

Terra Bella Ave & Road 238 – Install flashing advance beacons.

In February 2017, your Board approved the fixed asset purchase of traffic safety devices for 9 of the 10 safety projects identified in the 2017 CTIP. RMA staff did not include the 10th project for your Board's approval at the time of request since the project was still in the engineering design phase.

The 2018 CTIP specifically identifies three (3) safety projects that require the

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installation of traffic safety devices. The other two (2) safety projects were identified as a result of staff observations and community input. These two projects will be funded under the 2018 CTIP's Rapid Response Road Repairs, ADA and Miscellaneous Maintenance Projects.

The traffic safety devices listed above are not identified in the Fiscal Year 2018/19 Budget. Cost to purchase these devices along with the necessary equipment to install these devices is estimated at \$75,000. Therefore, to expedite the installation of these devices, staff requests your Board approve the fixed asset purchase of these traffic safety devices and the necessary budget adjustments per attached AUD 308 Budget Adjustment Form.

In accordance with the California Environmental Quality Act (CEQA), the County has determined that two categorical exemptions: State CEQA Guidelines (14 Cal. Code Regs.) Section 15300.4 Application by Public Agencies and Section 15301 Existing Facilities, respectively, are application to the proposed action.

It is anticipated that installation of the various traffic safety devices will begin in Spring 2019.

#### **FISCAL IMPACT/FINANCING:**

No Net County Cost to the General Fund.

Cost to purchase these traffic safety devices is estimated at \$75,000 which is fully funded out of Measure R Local Programs funds that are allocated to Tulare County. Since these traffic safety devices are not identified in the Fiscal Year 2018/19 Budget, the Auditor-Controller Office will need to make the necessary budget adjustment per attached AUD 308 Form.

### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

**Safety and Security** – This project will enhance the safety and security of the public by improving the transportation infrastructure for both the general population in the region and the motorists using this facility.

**ADMINISTRATIVE SIGN-OFF:** 

Reed Schenke, P.E.

Director

cc: County Administrative Office

Attachment(s) Attachment A – Vicinity Map

Attachment B – AUD 308

Attachment C - Notice of Exemption

### BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

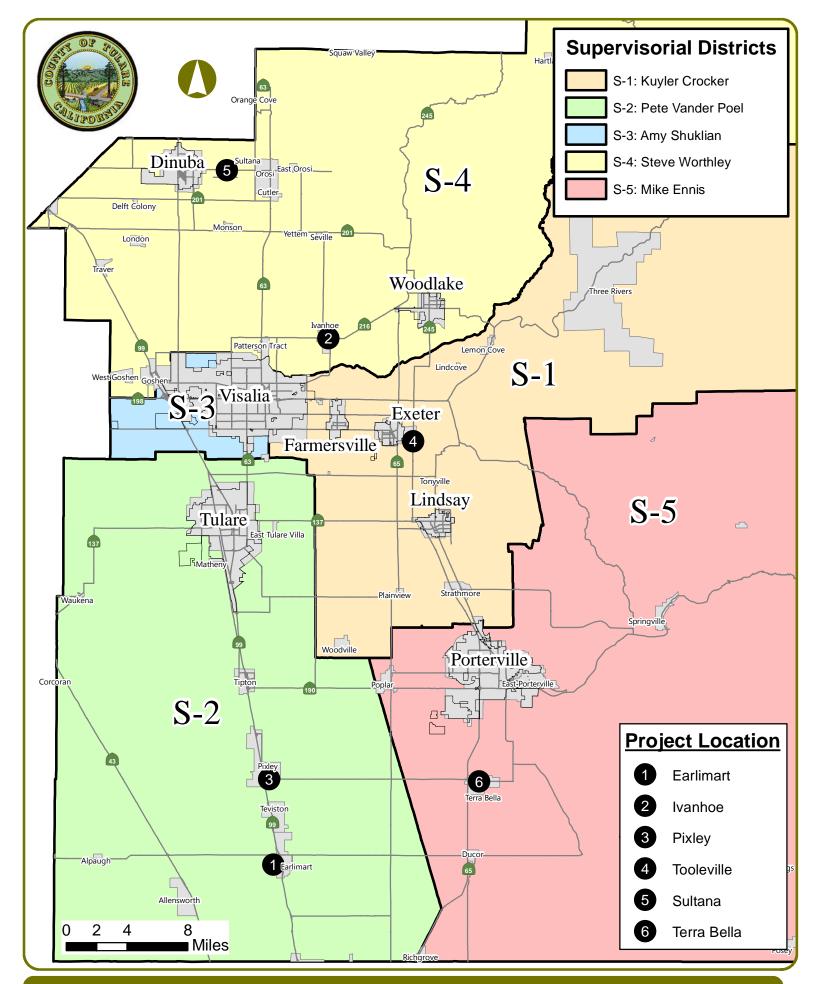
IN THE MATTER OF 2018 FIXED ASS PURCHASE OF TRAFFIC SAFETY DEVICES	SET ) ) Resolution No )
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	FFICIAL MEETING HELD <u>NOVEMBER 6, 2018,</u>
BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	
	Deputy Clerk
* * * * * *	* * * * * * * * * *
Environmental Quality Act (CEQ Exemption per Section 15300.4 A	mption prepared pursuant to the California A) and the State CEQA Guidelines General Rule Application by Public Agencies and Section 15301 or the 2018 Fixed Asset Purchase of Traffic Safety
Authorized the Environmental As     Notice of Exemption with the Cor	sessment Officer, or designee, to sign and file the unty Clerk; and

4. Approved the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

3. Authorized the 2018 Fixed Asset Purchase of Traffic Safety Devices for six (6)

locations; and

# Attachment A Vicinity Map



### Attachment B AUD 308

AUD-3	08 - Buc	lget Ad	justment F	orm			nzankean roewa			9:26 AM
	10	/12/18						02/19		2019
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			Resource Management Agency		Rodel Pilien	624-7048	47048			
					160 P.	Age	ncy Name	Contact Person	Phone	Extension
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	XIII	Affecte	d Dept Head	Signature	12/18		Other A	Affected Dept He	ad Signature	
Checke	d By:			per mini	range for	NZC+LYNAMID	THE RESIDENCE OF THE SHARE STREET	Entered By:	SAME THE END	
County Executive Office Action: No. Date:				_	Date:1: BOS/CAO/Auditor					
( )	Approve	d	( ) Disa	pproved				Distribution:	1: BOS/CAO/A	uaitor
Ву:										
Board o	of Supervi	sors Act	ion: No. d, C=Change	D=Doo	Date:	Table 1				
* Whene	ver a 93XX	account	budget is adju	sted, a co	rrespondir	a 96XX	account budget must be a account budget must be a	adjusted in the billi	ng agency, and vic	e versa
* Whene	ver a 97XX	account	budget is adju	sted, a co	rrespondir	ng 98XX	account budget must be a	adjusted in the billi	ng agency, and vic	e versa

# Attachment C Notice of Exemption

### Notice of Exemption

Fee Exempt	per Government Code Section 6103			
То: 🗆	To:  Office of Planning and Research 1400 Tenth Street, Room 121 Sacramento, CA 95814			
x	Tulare County Clerk Room 105, Courthouse 221 South Mooney Boulevard Visalia, CA 93291			
Lead Agency:	Tulare County Resource Management Agency 5961 South Mooney Blvd. Visalia, Ca 93277 Ph: (559) 624-7000 Attn: hguerra@co.tulare.ca.us	Dated filed at Tulare County Clerk's Office		
Applicant(s):	Tulare County Public Works 5961 South Mooney Boulevard Visalia, CA 93277 Ph: (559) 624-7000			
Project Locat  Description o rapid flashing improve pedes are identified a  Earlin  Ivanh  Pixle  Toole  Sultan	f Nature, Purpose, and Beneficiaries of Project beacons (RRFBs) flashing beacons, speed feet	Project Location - County: Tulare  et: The Project consists of the purchase and installation rectangular dback signage, and/or flashing advance beacons on rural roads to reporated communities in Tulare County. The six (6) project locations RFBs and flashing advance beacons.  I flashing advance beacons.  I flashing advance beacons.  O – Install speed feedback signs. vance beacons.		
<ul><li>□ Decla</li><li>□ Emerg</li><li>□ Generg</li><li>X Categ</li></ul>	s: (check one) terial (Sec. 21080(b)(1); 15268); red Emergency (Sec. 21080(b)(3); 15269(a)); gency Project (Sec. 21080(b)(4); 15269(b)(c)); al Rule: CEQA guidelines 15061 (b)(3) orical Exemption: CEQA Guidelines Class 1 Secony Exemptions:	ction 15301 Existing Facilities (c)		
streets, sidewa Public Agencie facilities per th (c)(14). Theref	lks, gutters, bicycle and pedestrian trails, and simes, the County of Tulare Board of Supervisors to Tulare County Guidelines for the Implementa	Section 15301 Class 1, Existing Facilities (c) Existing highways and ilar facilities. Also, consistent with Section 15300.4, Application by adopted an exemption for the construction of the aforementioned tion of California Environmental Quality Act of 1970, Section 300 Tulare County Guidelines for the Implementation of CEQA of 1970, etc.		
Name of Publi	c Agency Approving Project: County of Tulare	, Resource Management Agency		
Project Planno	er/Representative: Reed Schenke, Director Area	Code/Telephone: <u>559-624-7142</u>		
Signature: Heci	or Guerra Date: 10/16/18	Title: Chief Environmental Planner		
Signature: Reed	Date: 10/17/13	Title: Environmental Assessment Officer Director		

 $oldsymbol{X}$  Signed by Lead Agency

Date received for filing at OPR:  $\underline{N/A}$