THE REAL PROPERTY OF THE REAL	Workforce Investment COUNTY OF TULAT AGENDA ITEM	BOARD OF SUPERVISORS KUYLER CROCKER District One PETE VANDER POEL District Two AMY SHUKLIAN District Three J. STEVEN WORTHLEY		
AGENDA DATE:	November 6, 2018 - REVISED		District Four MIKE ENNIS District Five	
	Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice County Counsel Sign-Off	Yes Yes Yes Yes Yes Yes	N/A X N/A X N/A X N/A X N/A X	

CONTACT PERSON: Adam Peck PHONE: 559-713-5200

Linking to Employment Activities Pre-Release Grant

 Approve the budget adjustment of \$13,808 to increase the Workforce Investment Board of Tulare County (WIB) funding for services provided relating to the Linking to Employment Activities Pre-Release (LEAP) Grant

In October 2016, the Department of Labor (DOL) awarded the WIB a LEAP grant in the amount of \$500,000 to provide pre-release employment training services to Tulare County inmates. The WIB requested and was granted a term extension from DOL to December 31, 2018. The Tulare County Sheriff's Office (TCSO) is one of the partners for the grant. The DOL term extension requires additional funding of

The program is financed with federal funds. The WIB's operating budget will

Yes

Yes

Agreements are attached and signature line for Chairman is marked with

Yes 🕅

Yes 🗍

Yes 🗌

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N/A 🛛

N/A

N/A

N/A

N/A

D

Meet & Confer Required

tab(s)/flag(s)

That the Board of Supervisors:

(4/5ths vote required).

SUBJECT:

SUMMARY:

REQUEST(S):

Electronic file(s) has been sent

Personnel Resolution attached

Budget Transfer (Aud 308) attached

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

increase by \$13,808. There is no cost to Tulare County.

Strategic Initiative #2: Economic Well-Being Strategic Initiative #3: Quality of Life

\$13,808 to TCSO for continued services.

FISCAL IMPACT/FINANCING:

SUBJECT:Linking to Employment Activities Pre-Release GrantDATE:November 6, 2018

ADMINISTRATIVE SIGN-OFF:

Adam Peck Executive Director

cc: County Administrative Office

Attachment(s) AUD 308 Budget Request

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF LINI	KING TO
EMPLOYMENT ACTIVITI	ES
PRE-RELEASE GRANT	

Resolution No. ______
Agreement No. ______

UPON MOTION OF SUPERVISOR ______, SECONDED BY SUPERVISOR ______, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD NOVEMBER 6, 2018, BY THE FOLLOWING VOTE:

AYES: NOES: ABSTAIN: ABSENT:

> ATTEST: JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS

BY:

Deputy Clerk

* * * * * * * * * * * * * * * * * *

 Approved the budget adjustment of \$13,808 to increase the Workforce Investment Board of Tulare County (WIB) funding for services provided relating to the Linking to Employment Activities Pre-Release (LEAP) Grant (4/5ths vote required).

	Country	of Tular	e Budget Ad	liustmen	t Form					9:43 AM
								05/2019		2019
11/06/2018			Doc ID			PRD fm fm fy f	y	Budget F/Y yy		
Date			Workforce Investment Board			Debbie Bach 713.5218				
					10.00		Contact Person	Phone	Ext	
Action*						, , , , , , , , , , , , , , , , , , , ,		Current Amount	Revised Amount	Inc / Dec Amt
A,C,D	Fund	Dept	APPR #				LEVEL 1 Finish Here	Guneni Amouni	NEVIGEN AMOUNT	-
		100	400INITE A			-	Appropriation Totals	62,807	76,615	13,808
C	015 120	120INTRA	IIRA		-	This level may not			-	
							balance due to			-
						-	revenue lines posted			
							in level 2 below.			-
		-								-
Annroi	oriations	Total						62,807	76,615	13,808
Action*	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
* A,C,D C	015	120	120INTRA	4703	9316		Line Totals	12,320	26,128	13808
C	015	120	120mmu	4703		5223	Line Totals	125,451	139,259	(13808
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Fach	und mu	st balar	nce		1		Total Inc/Dec must be zero	\$ 137,771	\$ 165,387	\$
					donce Si	tate Res	ason in Detail)	Perform a SMART E	BUDGET ROLL-UP be	fore VALIDATING.
Reaso	n for Adj	ustment	(TO AVOID CO	orrespon	dence, of	late nea	ason in Detail)			
The W	IB is inc	reasing	funding to the	e Tulare	County S	heriff's (Office for services perfor	med on behalf o	of the LEAP grant	t,
Tulare	County	Agreem	ent Number 2	27949.						
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		1/1	1 Loh							_
		Affecte	ed Dept Head	Signatu	re		Other A	Affected Dept He		
Check	ed By:			U.				Entered By:		
County Executive Office Action: No. Date:						e:		Date: Distribution:	1: BOS/CAO/A	uditor
) Appro	ved	() Dis	approve	d				1. DOGIOROIN	
(
(By:	of Supe	rvisors /	Action: No. Add, C=Char	_	Date	and the second division of the second divisio				