

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
 STD 213A (Rev 6/03)

Check here if additional pages are added: 1 Page(s)

Agreement Number 15-10078	Amendment Number A03
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name California Department of Public Health	Also known as CDPH or the State
Contractor's Name County of Tulare	(Also referred to as Contractor)
2. The term of this Agreement is: **October 1, 2015** through **September 30, 2019**
3. The maximum amount of this Agreement is: **\$ 20,768,125**
 Agreement after this amendment is: **Twenty Million Seven Hundred Sixty Eight Thousand One Hundred Twenty Five Dollars**
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Purpose of amendment:** This amendment revises the Contractor's name from "County of Tulare Health and Human Services Agency" to "County of Tulare". This amendment also shifts funds for fiscal years 3 through 4 of the Exhibit B, Attachments I, II, and III Budget and Detail Worksheet and Facility Cost in order to compensate the contractor for actual expenditures invoiced.
- II. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

APPROVED AS TO FORM:
 COUNTY COUNSEL
 BY: [Signature]
 DEPUTY
 2018/10/22

(Continued on next page)

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR	CALIFORNIA Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) County of Tulare	
By (Authorized Signature) <u>[Signature]</u>	Date Signed (Do not type)
Printed Name and Title of Person Signing Steve Worthley, Chairman, Board of Supervisors	
Address 5957 S. Mooney Blvd Visalia, CA 93277	
STATE OF CALIFORNIA	
Agency Name California Department of Public Health	
By (Authorized Signature) <u>[Signature]</u>	Date Signed (Do not type)
Printed Name and Title of Person Signing Jeffrey Mapes, Chief, Contracts Management Unit	
Address 1616 Capitol Avenue, Suite 74.262, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377	
<input type="checkbox"/> Exempt per:	

III. Exhibit A, Scope of Work, Provision 5 is revised as follows:

5. Project Representatives

A. The project representatives during the term of this Agreement will be:

California Department of Public Health	County of Tulare
David Anglin Contract Manager Telephone: (916) 928-8662 Fax: (916) 263-3314 E-mail: David.Anglin@cdph.ca.gov	Jason Britt Director of Public Health Telephone: (559) 624-8480 Fax: (559) 624-4047 1071 E-mail: jbritt@tularehhsa.org

B. Direct all inquiries to:

California Department of Public Health	County of Tulare
CDPH/WIC Division Attention: David Anglin Local Operations Section 3901 Lennane Drive Sacramento, CA 95834 Telephone: (916) 928-8662 Fax: (916) 263-3314 E-mail: David.Anglin@cdph.ca.gov	County of Tulare Health and Human Services Agency County of Tulare Attention: Peggy Redfern Sarah Smith Supervising Public Health Nutritionist, RD 1819 N Dinuba Blvd. Visalia, CA, 93291 Telephone: (559) 623-0801 Fax: (559) 713-3060 E-mail: predferrn@tularehhsa.org ssmith@tularehhsa.org

C. All payments from CDPH to the Contractor shall be sent to the following address:

Remittance Address
<u>Contractor: County of Tulare</u> <u>Attention: Health and Human Services Agency</u> <u>Director</u> <u>5957 S. Mooney Blvd</u> <u>Visalia, CA 93277</u> <u>Phone: (559) 624-8481</u> <u>Fax:</u> <u>E-mail: jbritt@tularehhsa.org</u>

~~C.~~ **D.** Either party may change the information in paragraphs ~~A or B~~ **A, B or C** above by giving written notice to the other party. These changes shall not require an amendment to this Agreement.

Exhibit B, Attachment I A2-A3
Budget

	Year 1	Year 2			Year 3			Year 4			Totals	Total Adj.	Totals Amendment A02
	10/1/2015 - 9/30/2016	10/1/2016 - 9/30/2017			10/1/2017 - 9/30/2018			10/1/2018 - 9/30/2019					
	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02			
Personnel													
Total Salaries and Wages	2,497,254	2,665,829	-	2,665,829	2,681,643	(50,801)	2,630,842	2,717,930	(129,752)	2,588,178	10,562,656	(180,553)	10,382,103
Fringe Benefits	998,901	1,039,673	-	1,039,673	1,045,840	(19,812)	1,026,028	1,059,992	130,569	1,190,561	4,144,406	110,757	4,255,163
Personnel	3,496,155	3,705,502	-	3,705,502	3,727,483	(70,613)	3,656,870	3,777,922	817	3,778,739	14,707,062	(69,796)	14,637,266
Operating Expenses	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Totals	Adj.	Total Amendment A02
Minor Equipment	17,000										17,000	-	17,000
General Office Expenses	90,000	71,700	-	71,700	253,689	107,718	361,407	245,351	2,029	247,380	660,740	109,747	770,487
Training	4,000	8,000	-	8,000	6,000	275	6,275	6,000	-	6,000	24,000	275	24,275
Travel	19,500	25,990	-	25,990	25,000	1,000	26,000	23,360	-	23,360	93,850	1,000	94,850
Professional Certifications	3,500	4,500	-	4,500	4,000	-	4,000	3,500	-	3,500	15,500	-	15,500
Outreach	5,500	3,000	-	3,000	3,000	500	3,500	3,000	-	3,000	14,500	500	15,000
Media/Promotion	6,000	8,500	-	8,500	4,700	(1,700)	3,000	3,700	-	3,700	22,900	(1,700)	21,200
Program Materials	26,116	55,948	-	55,948	74,067	933	75,000	62,009	-	62,009	218,140	933	219,073
Vehicle Maintenance	5,300	3,000	-	3,000	1,000	1,500	2,500	(500)	1,000	500	8,800	2,500	11,300
Audit	-	-	-	-	-	-	-	-	-	-	-	-	-
Facility Costs (See Exhibit B Attachment III for breakdown)	582,996	595,812	-	595,812	608,244	(28,800)	579,444	621,144	(14,400)	606,744	2,408,196	(43,200)	2,364,996
Operating Expenses	759,912	776,450	-	776,450	979,700	81,426	1,061,126	967,664	(11,371)	956,193	3,483,626	70,055	3,553,681
Major Equipment	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Totals	Adj.	Total Amendment A02
Telephone System	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Technology Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicle (s)	-	-	-	-	-	-	-	-	-	-	-	-	-
Photocopy Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Major Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Subcontracts	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Totals	Adj.	Total Amendment A02
Subcontracts	-	-	-	-	-	-	-	-	-	-	-	-	-
Indirect Costs	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Budget	Budget Adj.	Budget Amendment A02	Totals	Adj.	Total Amendment A02
Indirect Costs	678,284	749,956	-	749,956	670,762	(10,813)	559,939	678,475	10,564	589,029	2,577,437	(269)	2,577,178
TOTAL COSTS	4,934,321	5,231,908	-	5,231,908	5,277,935	-	5,277,935	5,323,961	-	5,323,961	20,768,126	-	20,768,126

Exhibit B, Attachment II A2-A3
Detail Worksheet

Personnel	Exhibit A SOW & A Attach I	Current Base Annual Salary Min	Current Base Annual Salary Maximum Amend A03	Current Base Annual Salary Max	Current Base Annual Salary Maximum Amend A03	Year 1		Year 2		Year 3		Year 4		Totals	Totals Adj.	Totals Amend A03							
						10/1/2016 - 9/30/2016	10/1/2016 - 9/30/2016	10/1/2017 - 9/30/2017	10/1/2017 - 9/30/2017	10/1/2017 - 9/30/2018	10/1/2017 - 9/30/2018	10/1/2018 - 9/30/2018	10/1/2018 - 9/30/2018										
						FTE	Budget Amend A03	FTE	Budget Amend A03	FTE	Budget Amend A03	FTE	Budget Amend A03										
WIC Administrator	1-4,12	79,726	83,761	97,165	102,082	0.05	4,763	0.05	4,923	0.05	4,923	0.05	4,726	181	5,104	19,532	(18)	19,518					
WIC Director	1-20	85,347	88,855	79,641	83,671	1.00	78,852	0.95	78,088	0.95	1.00	78,089	5,549	83,638	0.95	1.00	78,089	5,549	83,638	313,118	11,098	324,216	
WIC Nutritionist	1-9,12,15,22	59,760	62,784	72,832	78,517	6.00	432,712	6.00	449,802	6.00	5.95	449,802	4,525	454,327	6.00	5.80	449,802	(9,243)	440,559	1,782,118	(4,718)	1,777,400	
WIC Nutritionist	1-9,12,15,22	56,872	59,750	69,312	72,819	5.00	318,033	5.00	340,364	5.00	4.95	340,364	2,564	342,928	5.00	4.85	340,364	(7,826)	332,538	1,339,125	(5,264)	1,333,861	
WIC Nutrition Assistant II	1-7,9,12	28,374	29,810	34,580	36,330	9.00	296,981	9.00	312,259	9.00	8.80	312,259	(6,784)	305,475	9.00	8.35	312,259	(19,381)	292,876	1,233,768	(26,165)	1,207,603	
WIC Nutrition Assistant II	1-7,9,12	27,300	27,061	33,271	34,940	35.00	1,140,805	35.00	1,176,970	35.00	34.10	1,176,970	(58,208)	1,118,762	35.00	32.45	1,210,725	(95,000)	1,115,725	4,705,470	(153,298)	4,552,202	
Office Assistant IV	1-6,7,8,9,12,17	29,372	30,859	35,787	37,809	1.00	37,646	1.00	38,847	1.00		37,921	8	37,627	1.00		37,921	(850)	36,971	150,235	(844)	149,391	
Office Assistant II	1-7,8,9,12	24,183	25,408	29,473	30,985	4.00	115,504	1.00	145,930	5.00	4.95	157,358	(15,876)	141,712	5.00	4.85	157,358	(27,330)	130,028	576,210	(45,008)	531,204	
Administrative Aide	1-7,8,9,12,18	35,291	37,078	43,010	45,186	1.00	43,328	1.00	39,738	1.00		42,781	-	42,781	1.00		42,781	-	42,781	159,588	-	159,588	
Staff Services Analyst III	7,12,13	54,189	56,932	66,042	68,384	0.40	20,720	0.40	24,194	0.40	0.50	24,194	6,000	30,194	0.40	0.50	24,194	6,000	30,194	98,302	12,000	108,302	
Health Education Specialist	1,2,3,4,8, 7,8,9,12,15	45,231	47,520	55,124	57,914	1.00	-	-	51,714	1.00		51,972	3,000	54,972	1.00		54,504	3,000	57,504	158,180	6,000	164,180	
Office Assistant III	1-6,7,8,9,13,17	28,057	-	34,194	-	-	-	-	-	0.30	-	8,420	-	8,420	0.50	-	15,250	-	15,250	-	23,870	-	23,870
Overtime							5,000		5,000			5,000		5,000			5,000		5,000	20,000		20,000	
Total Salaries and Wages							2,497,264		2,965,829			2,881,843	(60,801)	2,821,042			2,717,930	(129,782)	2,588,178	10,662,656	(180,555)	10,382,103	
Fringe Benefits																							
						Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Budget Adj.	Budget Amend A03	Budget Amend A03	
Total Personnel						40.0000%	986,801	39.0000%	1,039,873	39.0000%	1,045,340	39.0000%	1,028,028	39.0000%	1,030,992	46.0000%	1,100,581	4.144,406	4,144,406	110,757	4,255,163		
Operating Expenses							3,496,155		3,795,602			3,727,483		3,656,876			3,777,922		3,777,922		14,707,062	(89,796)	14,617,266
Minor Equipment	17, 18	1-2					17,000		17,000											17,000		17,000	
General Office Expenses	EXA1 C, 17, 18	1-9					80,000		71,700			253,688	107,718	361,407			245,351	2,029	247,380	650,740	109,747	770,487	
Training	7	1-9					4,000		8,000			8,000	275	8,275			8,000	-	8,000	24,000	275	24,275	
Travel	8						19,500		25,990			25,000	1,000	26,000			23,360	-	23,360	93,850	1,000	94,850	
Professional Certifications	4, 5						3,500		4,500			4,000	-	4,000			3,500	-	3,500	15,500	-	15,500	
Outreach		5					5,500		3,000			3,000	500	3,500			3,000	-	3,000	14,500	800	15,300	
Media/Promotion		5					6,000		8,500			4,700	(1,700)	3,000			3,700	-	3,700	22,900	(1,700)	21,200	
Program Materials		5					26,116		35,948			74,087	933	75,000			62,009	-	62,009	218,140	853	219,073	
Vehicle Maintenance	8, 19	1-9					3,300		3,000			1,000	1,500	2,500			(500)	1,000	500	8,600	2,500	11,300	
Facility Costs (See Exhibit B Attachment II for breakdown)	9, 10, 12-14						562,996		595,612			608,244	(28,800)	579,444			621,144	(14,400)	606,744	2,408,196	(43,200)	2,364,996	
Total Operating Expenses							759,812		776,480			979,700	81,428	1,061,128			987,664	(11,371)	976,293	3,483,828	70,658	3,554,486	
Major Equipment																							
Telephone System	17	1-9					-		-			-	-	-			-	-	-	-	-	-	
Information Technology Equipment	17, 18, 20, 21	1-9					-		-			-	-	-			-	-	-	-	-	-	
Vehicle(s)	8, 17, 18, 19						-		-			-	-	-			-	-	-	-	-	-	
Protocols Equipment	6, 17, 18						-		-			-	-	-			-	-	-	-	-	-	
Total Major Equipment																							
Subcontracts																							
Total Subcontracts																							
Total Indirect Costs																							
						Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Percent	Budget Amend A03	Budget Adj.	Budget Amend A03	Budget Amend A03	
Total Costs						19.4000%	678,254	20.239%	749,955	15.312%	670,782	15.312%	669,939	15.312%	674,476	15.588%	699,620	2,577,437	(259)	2,577,178			
							4,834,321		5,231,908			5,277,935		5,277,935			6,323,961		6,323,961	20,788,125		20,788,125	
							4,834,321		5,231,908			5,277,935		5,277,935			6,323,961		6,323,961				
							0		0			0		0			0		0				

① Bilingual - Positions that receive Bilingual pay will show a higher salary. Justification will be kept on file with the original contract.
 ② Longevity, Retention, Differential and COLA - Positions that receive these compensations will show a higher salary. Justification and Union Contract will be kept on file with the original contract.
 ③ Overtime - is budgeted for up to a 3% increase for each year.
 ④ Fringe Benefits - Any fringe benefit Years 1-4 that exceeds 50% will need a written justification.
 ⑤ General Office Expenses - Effective this year, pursuant to new OMB rules, Minor Equipment, and General Office Expenses, will include Desks, Computers, Chairs, Tables, Modular furniture, Monitors and printers
 ⑥ Vehicle Maintenance - maintenance over \$500 will need CDPH/WIC Division approval.
 ⑦ Facility Costs - Includes Rent, Janitorial, Security, Maintenance and Utilities
 ⑧ Major Equipment - Refer to Exhibit D(F) page 3, Paragraph 3 for instructions; Vehicle(s)-Will be used for Facility Site Visits, Conferences, Trainings, and Outreach. Unit cost must be \$5,000 or more.
 ⑨ Subcontractors - List the subcontractor's name and short list of services provided. If the subcontractor has not been selected, enter TBD and list of services to be provided.

Exhibit B, Attachment III A2 A3
Facility Costs

County of Tulare Health and Human Services Agency County of Tulare
15-10078 A02 A03

																								Total Facility Costs:				2,384,996																											
																								Year 1 Total Costs				582,996				Year 2 Total Costs				595,812				Year 3 Total Costs				579,444				Year 4 Total Costs				606,744			
Street Address, City, Zip Code	WIC MHS Clinic Site # or N/A	Type of Space (Clinic Site, Administrative Site, Training Center, Warehouse, Storage Area, satellite clinic site)	Total Square Foot	Total Cost of Site Per Month Amend AGG	New Total Amend AGG	Amended Cost of Space Per Year	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Total Cost of Site Per Month Amend AGG	Price Per Square Foot	Price Per Square Foot Adj.	New Total Amend AGG	Amended Cost of Space Per Year	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Total Cost of Site Per Month Amend AGG	Price Per Square Foot	Price Per Square Foot Adj.	New Total Amend AGG	Amended Cost of Space Per Year	Total Cost of Site Per Month	Total Cost of Site Per Month Adj.	Total Cost of Site Per Month Amend AGG	Price Per Square Foot	Price Per Square Foot Adj.	New Total Amend AGG	Amended Cost of Space Per Year																												
1433 E El Monte, Dinuba, CA 93618		Clinic	2,830	3,647	1.39	43,764	3,720		3,720	1.41	(0.47)	0.94	44,640	3,785	(300.00)	3,485	1.44	(0.47)	0.97	41,940	3,871	(150.00)	3,721	1.47	(0.47)	1.00	44,652																												
175 E Front St, Farmersville, CA 93223		Clinic	1,485	1,885	1.27	22,620	1,923		1,923	1.29	(0.49)	0.80	23,076	1,982	(300.00)	1,682	1.32	(0.49)	0.83	19,944	2,001	(150.00)	1,851	1.34	(0.49)	0.85	22,212																												
248 N Highway 66, Lindsay, CA 93247		Clinic	2,415	4,891	2.03	58,692	5,029		5,029	2.08	(0.39)	1.69	60,348	5,170	(300.00)	4,870	2.14	(0.39)	1.75	58,440	5,318	(150.00)	5,168	2.20	(0.39)	1.81	61,992																												
1065 W Henderson, Porterville, CA 93257		Clinic	4,811	8,323	1.73	99,876	8,448		8,448	1.76		1.76	101,376	8,817	(300.00)	8,517	1.79		1.79	99,804	8,790	(160.00)	8,640	1.83		1.83	103,680																												
40902 Road 128, Orsiel, CA 93647		Clinic	2,830	3,942	1.50	47,304	4,010		4,010	1.52	(0.31)	1.21	48,120	4,060	(300.00)	3,760	1.56	(0.31)	1.25	45,480	4,172	(150.00)	4,022	1.59	(0.31)	1.28	48,264																												
458 E Orsiel, Tulare, CA 93274		Clinic	5,524	5,896	1.07	70,752	6,014		6,014	1.09		1.09	72,168	6,135	(300.00)	5,835	1.11		1.11	70,020	6,257	(150.00)	6,107	1.13		1.13	73,284																												
1819 N Dinuba Blvd, Visalia, CA 93291		Administrative Site, Storage Area	7,971	17,255	2.16	207,060	17,730		17,730	2.22	(1.28)	0.94	212,760	18,085	(300.00)	17,785	2.27	(1.28)	0.99	213,420	18,447	(150.00)	18,297	2.31	(1.28)	1.03	219,564																												
168 N Valencia Rd., Woodlake, CA 93286		Clinic	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	213,420	-	(150.00)	-	-	-	-	-																												
785 E Washington, Earlimart, CA 93219		Clinic	1,890	2,744	1.45	32,928	2,777		2,777	1.47	(0.52)	0.95	33,324	2,833	(300.00)	2,533	1.50	(0.52)	0.98	30,396	2,908	(160.00)	2,758	1.54	(0.52)	1.02	33,096																												

Pursuant to Public Contract Code section 2010, a person that submits a bid or proposal to, or otherwise proposes to enter into or renew a contract with, a state agency with respect to any contract in the amount of \$100,000 or above shall certify, under penalty perjury, at the time the bid or proposal is submitted or the contract is renewed, all of the following:

1. **CALIFORNIA CIVIL RIGHTS LAWS:** For contracts executed or renewed after January 1, 2017, the contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and

2. **EMPLOYER DISCRIMINATORY POLICIES:** For contracts executed or renewed after January 1, 2017, if a Contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

CERTIFICATION

I, the official named below, certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.		<i>Federal ID Number</i>
<i>Proposer/Bidder Firm Name (Printed)</i> County of Tulare		94-6000545
<i>By (Authorized Signature)</i>		
<i>Printed Name and Title of Person Signing</i> Steve Worthley, Chairman, Board of Supervisors		
<i>Date Executed</i>	<i>Executed in the County and State of</i> Tulare California	