

# District Attorney county of tulare AGENDA ITEM

#### **BOARD OF SUPERVISORS**

KUYLER CROCKER District One

PETE VANDER POEL District Two

> AMY SHUKLIAN District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

December 1	1,	2018
	December 1	December 11,

Makes Vo. Bank Co. and St. C.		
Public Hearing Required	Yes	□ N/A ⊠
Scheduled Public Hearing w/Clerk	Yes	□ N/A ⊠
Published Notice Required	Yes	□ N/A ⊠
Advertised Published Notice	Yes	
County Counsel Sign Off	Yes	
Meet & Confer Required	Yes	□ N/A ⊠
Electronic file(s) has been sent	Yes	⊠ N/A □
Budget Transfer (Aud 308) attached	Yes	
Personnel Resolution attached	Yes	□ N/A ⊠
Agreements are attached and signature	re line	for Chairman is marked with
tab(s)/flag(s)	Yes	
CONTACT PERSON: Robert Dempsie	PHONE	E: 636-5494

SUBJECT:

Approve a Capital Asset purchase

#### REQUEST(S):

That the Board of Supervisors:

Approve a capital asset purchase of one vehicle in an amount not to exceed \$33,000.

#### SUMMARY:

On October 2, 2018, through Resolution No. 2018-0816, the Board approved the Office of the District Attorney to purchase six vehicles. The department's approved FY 2018/2019 budget for vehicles is \$185,000, and the total cost for the recently purchased vehicles is approximately \$149,000, creating a savings of \$36,000. The District Attorney's Office is requesting to purchase one additional vehicle with this savings.

This vehicle will be replacing unit number 092, which currently has 143,000 miles. The department plans to purchase one vehicle at a cost of \$30,000, which includes taxes and government fees. Adding a 10% contingency, the total not-to-exceed cost for one vehicle will be \$33,000. This will be paid out of budget unit 3200.

The department will work with Motor Pool in the acquisition of the vehicle.

#### FISCAL IMPACT/FINANCING:

The total cost of this vehicle will not exceed \$33,000. The department has \$36,000 remaining in its approved FY 2018/2019 budget. There is no Net County Cost

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associated with this request.

### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes Safety and Security Initiatives. The purchase of these vehicles ensures our Criminal Investigative Unit can continue to fulfill its investigative obligations to the public and the County.

## **ADMINISTRATIVE SIGN-OFF:**

David Alavezos

Assistant District Attorney

Cc: County Administrative Office

## BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

PITAL ) Resolution No ) Agreement No )
OR, SECONDED BY
_, THE FOLLOWING WAS ADOPTED BY THE
FFICIAL MEETING HELD
JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
Deputy Clerk
* * * * * * * * * * *

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