

# Probation Department county of TULARE AGENDA ITEM

#### BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL

AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND District Five

AGENDA DATE: February 26, 2019

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes         □         N/A         □           line for Chairman is marked with         Yes         □           N/A         □
CONTACT PERSON: Amy Story PHONE	: (559) 713-7854

SUBJECT:

Approve an Agreement with the Workforce Investment Board

#### REQUEST(S):

That the Board of Supervisors:

- 1. Approve an Agreement with the Workforce Investment Board (WIB) in an amount not to exceed \$201,579, to provide job readiness training for individuals under the supervision of the Tulare County Probation Department as part of the Department's Readiness for Employment and Sustainable Education & Training (RESET) Program, retroactive from January 1, 2019 through June 30, 2020. The agreement is retroactive due to extended negotiations and subsequent holiday season limitations.
- 2. Find that the Board had the authority to enter into the proposed Agreement as of January 1, 2019, and that it was in the County's best interest to enter into the Agreement on that date.
- 3. Approve the necessary budget adjustment to the FY2018/2019 approved budget of the WIB per the attached AUD 308 (4/5ths vote required).
- 4. Authorize the Chairman to sign two (2) copies of the Agreement.

#### SUMMARY:

The Tulare County Probation Department has established the Readiness for Employment through Sustainable Education & Training (RESET) program to provide job readiness training for individuals under the supervision of the Tulare County

SUBJECT: Approve an Agreement with the Workforce Investment Board

DATE: February 26, 2019

Probation Department. The Probation Department will refer eligible clients to the WIB for job readiness training.

The Tulare County Workforce Investment Board RESET Program includes two (2) full time Business Resource Specialists and one (1) full time Career Coach to provide participants with career placement assistance at the Employment Connection located in Visalia and Porterville.

The Business Resource Specialists are responsible for establishing and maintaining activities to develop, locate, and secure transitional jobs, on-the-job training, and placement for RESET participants and coordinate job resources. The Career Coach will provide assistance to Workforce Innovation and Opportunity Act (WIOA) eligible participants with basic and individualized career services.

This Agreement includes the following substantive deviations from the standard County boilerplate:

1. Agreement includes mutual indemnification clause.

- 2. Either party may terminate for breach of contract if breach is not remedied within 15 days after written notice of the breach.
- 3. Neither party may terminate without cause except due to loss of funding, in which case either party may terminate within 30 days prior written notice.
- 4. Agreement term is multiple years.

#### FISCAL IMPACT / FINANCING:

There will be no Net County Cost to the General Fund. The cost of the program will be offset by revenues from AB 109. The AUD 308 will adjust the WIB department budget to increase revenue and expenses for FY 2018-2019.

### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic business plan includes the Safety and Security initiative. The RESET Program supports the goal of promoting personal responsibility and public safety.

### **ADMINISTRATIVE SIGN-OFF:**

Michelle Bonwell

Chief Probation Officer

Cc: County Administrative Office (2)

Approve an Agreement with the Workforce Investment Board SUBJECT:

February 26, 2019 DATE:

Attachment(s): Five (5) Copies of Agreement with the WIB AUD 308

## BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN ) Resolution No. \_\_\_\_\_ AGREEMENT WITH THE WORKFORCE ) Agreement No. INVESTMENT BOARD UPON MOTION OF SUPERVISOR \_\_\_\_\_\_, SECONDED BY SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_ , BY THE FOLLOWING VOTE: AYES: NOES: ABSTAIN: ABSENT: ATTEST: JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK OF THE BOARD OF SUPERVISORS BY: Deputy Clerk

1. Approved an Agreement with the Workforce Investment Board (WIB) in an amount not to exceed \$201,579, to provide job readiness training for individuals under the supervision of the Tulare County Probation Department as part of the Department's Readiness for Employment and Sustainable Education & Training (RESET) Program, retroactive from January 1, 2019 through June 30, 2020. The agreement is retroactive due to extended negotiations and subsequent holiday

season limitations.

Found that the Board had the authority to enter into the proposed Agreement as
of January 1, 2019, and that it was in the County's best interest to enter into the
Agreement on that date.

3. Approved the necessary budget adjustment to the FY2018/2019 approved budget

of the WIB per the attached AUD 308 (4/5ths vote required).

4. Authorized the Chairman to sign two (2) copies of the Agreement.

(	County	of Tular	e Budget Ad	ljustmen	t Form			200		11:40 AM
11/01/2018							06/2019		2019	
Date				Doc ID A			PRD fm fm fy f	y	Budget F/Y yy	
Date			Workforce Investment Board			Debbie Bach 713.5218				
			Agency Name			Contact Person Phone Ext				
Action*									Deviced Assessed	Inc / Dec Amt
A,C,D	Fund	Dept	APPR#	_			LEVEL 4 Finish Have	Current Amount	Revised Amount	ind / Dec Aim
							LEVEL 1 Finish Here	10,896,975	10,964,208	67,233
С	015	120	120OTH				Appropriation Totals This level may not	10,090,973	10,504,200	-
							balance due to			
							revenue lines posted			_
							in level 2 below.			-
-							III ICVCI Z DCIOW.			-
Appror	riation	s Total						10,896,975	10,964,208	67,233
Action* * A,C,D	Fund	Dept	Appr#	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	015	120	120OTH	4850	7523		Line Totals	35,273	68,775	33502
С	015	120	120OTH	4850	7524		Line Totals	32,343	66,074	33731
С	015	120		4850		9200		67,617	134,850	(67233)
	-									
	Ť									
										•
Each f	und mu	ıst balar	nce				Total Inc/Dec must be zero	\$ 135,233	\$ 269,699	\$ -
Reaso	n for Ad	justment	(To Avoid C	orrespon	dence, S	tate Rea	ason in Detail)	Perform a SMART E	SUDGET ROLL-UP bet	fore VALIDATING.
TC Pro	bation i	s contra	cting with the	WIB for	continue	d servic	es in the RESET progra	m. This AUD 30	8 reflects anticipa	ated
expen	ditures f	rom Jani	uary 1, 2019	tnrougn .	June 30,	2019. 11	here is no county cost.			
		1	175	\						
		17	de	.k				0 55 4 1 D 4 1 1 6	and Cianatura	=
Ol · · ·	- d D	Affecte	ed Dept Head	Signatu	re		Other A	Affected Dept He Entered By:	au Signature	
Checked By: County Executive Office Action: No. Date:								Date:		
_	) Appro			sapprove				Distribution:	1: BOS/CAO/A	uditor
By:	of Cum	n/icoro /	Action: No		Date					
** Act	on Con	les: A=	Action: No. Add, C=Cha	nge. D=[						
* When	ever a 93	XX accou	int budget is	adjusted, a	correspo	nding 94	XX account budget must b	e adjusted in the	billing agency, and	vice versa
* When	ever a 95	XX accou	int budget is	adjusted,	a correspo	nding 96	XX account budget must b	e adjusted in the	billing agency, and	vice versa