

Sheriff's Office county of tulare agenda item

BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL District Two

> AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND

AGENDA I	DATE:	February	26,	2019

Public Hearing Required	Yes	□ N/A ⊠
Scheduled Public Hearing w/Clerk	Yes	□ N/A ⊠
Published Notice Required	Yes	□ N/A ⊠
Advertised Published Notice	Yes	□ N/A ⊠
Meet & Confer Required	Yes	□ N/A ☒
Electronic file(s) has been sent	Yes	⊠ N/A □
Budget Transfer (Aud 308) attached	Yes	⊠ N/A □
Personnel Resolution attached	Yes	□ N/A ☒
Agreements are attached and signature	line	for Chairman is marked with
tab(s)/flag(s)	Yes	□ N/A ⊠
CONTACT PERSON: Ed Lardner, Grant Sp	ecialis	st PHONE: (559) 802-9462

SUBJECT:

Approve the Capital Asset purchase of a farm tractor for the

Sheriff's Farm Unit.

REQUEST(S):

That the Board of Supervisors:

- Approve the capital asset purchase of a farm tractor to support the day-today operations of the Sheriff's Office Farm Unit, in an amount not to exceed \$29,000.
- 2. Authorize the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

The Sheriff's Office is requesting to purchase a 2014 Massey Ferguson 4610 farm tractor to be used in the Sheriff's Farm Unit. The farm tractor will be housed and primarily used at the new South Valley Detention Center (SVDC) in Porterville and will be transported to the Sheriff's other farming locations as needed. There are approximately 65 acres surrounding the SVDC that will be farmed by the Sheriff's Office. Of that 65 acres, approximately 5-10 acres will be a garden which will produce fruits and vegetables to be consumed by the Sheriff's inmates. The Sheriff's Farm Unit provides various food items such as meat, fruit, and vegetable's to feed the County's inmates, offsetting the County's food costs.

The Farm has many inmate programs such as the Beef Program (cow/calf), Swine Program and Poultry Program, as well as a large garden for fruit and vegetable production. Inmates are trained on tractor operations to disc, furrow, and for harvest / planting, along with care of the food supply, as well as gleaning.

SUBJECT: Approve the Capital Asset purchase of a farm tractor for the Sheriff's

Farm Unit.

DATE:

February 26, 2019

The Farm operation programs provide the inmates with real life training in real time, using teamwork, understanding the importance of being punctual, and being reliable to others. Inmates are be able to leave incarceration and enter the farming workforce with a foundation on how a farm operates and the hard work and dedication needed to be successful members of society. Having additional equipment such as this new farm tractor will enhance our farm operations while at the same time provide additional training and experience for our inmates.

FISCAL IMPACT/FINANCING:

There will be no net County cost for this asset as funds will be transferred from the Sheriff's FY 18/19 Farm Expansion Trust Fund 526. The cost of the tractor will not exceed \$29,000. The quote is estimated at \$28,022 with a contingency of \$978 to allow for any unforeseen costs.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to provide for the continuous improvement in organizational effectiveness. The purchase of this tractor will allow our staff and inmates to work more efficiently while also providing farming skills necessary for the inmates to become productive members of society upon their release

ADMINISTRATIVE SIGN-OFF:

Mike Boudreaux Sheriff-Coroner

CC:

County Administrative Office

Attachment A – Tractor Quote Attachment B – AUD 308

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE THE CAPITAL ASSET PURCHASE OF A TRACTOR FOR THE SHERIFF'S FARM UNIT) Resolution No Agreement No)
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OF	FFICIAL MEETING HELD
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
* * * * * *	* * * * * * * * * *

- 1. Approved the capital asset purchase of a farm tractor to support the day-to-day operations of the Sheriff's Office Farm Unit, in an amount not to exceed \$29,000.
- 2. Authorized the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

Document ID Nur		8/19		
Tulare County S Agency N Action** Fund Dept Appr#				2019
ction** Fund Dept Appr#	11. 015	Accounting Period		Budget Fiscal Ye
ction** A,C,D Fund Dept Appr#	neritr's Office	Terrie Saenz	802-9450	
A,C,D Fund Dept Appr#	ame	Contact Person	Phone	Extension
	/EL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
		1,094,563	1,123,563	29,00
				-
				-
ppropriations Total	Need Not Equal Zero	1,094,563	1,123,563	29,00
ction** A,C,D Fund Dept Appr# Unit Object Rev <u>LE</u>	VEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C 001 240 2900 9295		110,000	139,000	(29,00
A 001 240 240CAP 2900 8302			29,000	29,00
				-
				74
				-
				-
				100
				*
				-
ne Total eason for Adjustment (To Avoid Correspondence, State Reason in Detail)	Must Equal Zero	\$ 110,000	\$ 168,000	\$









Date:

February 5, 2019

Prepared for:

Tulare County Sheriff

2014 Massey Feguson 4610

Highlighted Standard Features/Attachments

2WD FRONT AXLE

12X12 HYD SHUTTLE

1 SPOOL VALVE-SRN

PLATFORM

TOOL BOX

F10.00-16/R 18.4-30 R1

LUG NUT KIT - 2 WD TRACTORS

Sale Price	\$	26,000.00
Sales Tax	\$	2,015.00
CA Tire Fee	_ \$	7.00
Total	\$	28,022.00

WARRANTY: COMPREHENSIVE 24 MONTH/2000 HR & 36 MONTH POWERTRAIN

This quote is valid for 30 days. If you have any questions or concerns please don't hesistate to contact me.

Chad Vejar

Ag Products Sales Representative (559)891-5414 (559)679-7043 chad.vejar@quinncompany.com

Acceptance Signature	Print Name	
 Title	Date	_