#### **BOARD OF SUPERVISORS**



## Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One

PETE VANDER POEL District Two

> AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND District Five

	<b>AGENDA</b>	DATE:	April 30,	2019
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Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature	Yes Yes Yes Yes Yes Yes Yes Iine	MMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMM	N/A N/A N/A N/A N/A N/A N/A	□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□□	with
Agreements are attached and signature tab(s)/flag(s)	line Yes	for Chairn	nan N/A	is marked	with
CONTACT PERSON: Robert Stewart PH	ONE:	624-8000		1000	

SUBJECT:

Public Hearing for Adoption of Fee Adjustments

#### REQUEST(S):

That the Board of Supervisors:

- Conduct a public hearing considering the proposed fee adjustments for Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions for Fiscal Year 2019/2020;
- Adopt the fees recommended for the Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions to cover costs; and
- 3. Authorize the Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions to implement the fees beginning July 1, 2019.

#### **SUMMARY**:

The Health & Human Services Agency (HHSA) performs services for which fees may be charged for a reasonable recovery of incurred costs. HHSA reviews its fee schedule and calculates proposed fees on the basis of current costs and reasonable cost recovery. The Agency's recommended adjustments for Fiscal Year 2019/2020 do not exceed the reasonable costs of providing the corresponding services.

The requested fee adjustments for Fiscal Year 2019/2020 are for the Environmental Health, Public Health, and Health Operations Divisions in the Public Health Branch of the Health & Human Services Agency.

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The Summary of Proposed Fees for Fiscal Year 2019/2020 is attached to this Agenda.

HHSA has received approval from the Auditor-Controller's office on the cost recovery methodology in establishing the proposed fee adjustments (attached to the Agenda).

The public notice for the fee hearing was published in the Visalia Times-Delta on April 19, 2019. The second posting appeared in the Visalia Times-Delta on April 29, 2019. If approved, the adjustment to fees will take effect on July 1, 2019.

Proposed fee changes are:

#### Public Health Branch - Environmental Health Division

The Environmental Health Division acts as the agency responsible for inspection and permitting various health permits in accordance with state regulations set forth in the California Health and Safety Code. The Environmental Health Division is proposing four (4) new fees, two (2) fee description revisions and twenty six (26) fee increases, as follows:

#### Surveillance

The California Health and Safety Code provides for the regulation of health and sanitation standards for retail food facilities. Surveillance, the Retail Food Inspection Program conducts compliance and enforcement on permanent and non-permanent operations that provide food or drinks for human consumption at a retail level. The California Food Code requires any person who operates a food facility to obtain all necessary permits by the enforcement agency, Tulare County Environmental Health. The food industry and the enforcement agency have a shared responsibility for ensuring that food provided to the consumer is safe and does not become a cause of a disease outbreak or contribute to the transmission of communicable diseases. Inspections are conducted one to three times per year dependent on the retail food facility risk type.

#### **New Fees:**

The existing California Health and Safety Code has been amended, necessitating the establishment of the following fees:

<u>Catering Host Permits:</u> AB 2524, passed in 2018, allows a licensed caterer to serve at private offsite functions, and to set up operations at <u>permitted</u> host facilities such as a brewery, winery, or commercial building for four (4) hours in a twelve (12) hour period. The fee will cover costs associated with the permitting and inspecting of these sites.

Single Use Straws: Assembly Bill (AB) 1884, passed in 2018, requires full-service

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restaurants with onsite consumption to provide single use straws only upon a customer's request. In order for this rule to apply the consumer is escorted to a seat, their food and beverage orders are taken and delivered directly to the consumer, any drink related items/requests are delivered directly to the consumer; and the check is delivered to the consumer at the eating area. The California Retail Food Code specifies that the first and second violations of these provisions would result in a notice of violation and any subsequent violation would be an infraction punishable by a fine of \$25 for each day the full-service restaurant is in violation, but not to exceed an annual total of \$300.

Children's Meals: Senate Bill (SB) 1192, passed in 2018, requires restaurants that sell children's meals that include a beverage to list on menus a default healthy drink such as water, sparkling water, or flavored water with no added sweeteners, unflavored milk, or other nondairy milk alternative that contains no more than 120 calories per serving. Customers can still order any beverage they like for their child. The California Retail Food Code has established penalties for violating this requirement. The first violation shall result in a notice of violation. A second violation within a five-year period from the notice of violation shall be a fine of not more than two hundred fifty dollars (\$250). For a third or subsequent violation within a five-year period, the fine shall be not more than five hundred dollars (\$500). A restaurant shall not be found to have committed a violation more than once during an inspection visit.

#### **Revised Fees:**

Re-Inspection Fee – Amending the amount of the fee from \$122/hour to 75% of the original permit amount. (Existing PE 7054) This would result in the following changes: a decrease to thirty eight (38) fees, and an increase to fifty two (52) fees.

Missed Vehicle Inspection Fee – Amending the amount of the fee from \$39 dollars to 75% of the original permit amount. (Existing PE 7057) This would result in an increase to four (4) fees.

Surveillance Fee Adjustments:

Eighteen (18) fee adjustment requests reflect an increase to these fees by 8%.

#### Dairy Fee Adjustments:

<u>After Hours – Dairy Inspector</u> – This fee will increase to match the hourly rate of other services provided by Registered Dairy Inspectors currently listed in the master fee schedule.

Certified Unified Program Agency Fee Adjustments:

<u>Underground Storage Tank (UST) - Permit to Operate</u> - No person may own or

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operate an underground storage tank unless a permit for its operation has been issued by the local agency. This fee is established to cover permitting and inspection responsibilities for underground storage tanks. The local agency shall inspect every underground tank system within its jurisdiction at least once every year to determine whether it complies with the applicable construction, monitoring and testing required by the permit, and ensure that the tank system is in a safe operating condition.

The current permit fee for UST — Permit to Operate is \$350 per tank. The Environmental Health Services Division is proposing to increase the fee to \$440 per tank. The fee adjustment will increase the cost recovery percentage for the total cost of the program's inspection services.

<u>Risk Management Plan Evaluation up to 7 hrs –</u> No person or business may handle extremely hazardous chemicals without a plan in place that addresses accidental releases. Plans are complex and require thorough evaluation to determine compliance with local, state and federal regulations.

<u>Haz Mat - < 5 Reportable Quantities of Chemicals - No person or business may handle or store hazardous chemicals without obtaining a permit. The inspection checks for compliance with local, state, and federal regulations.</u>

<u>Tank Facilities - > 1,320 and < 10,000 gallons - No person or business may operate</u> a fuel storage or dispensing facility without obtaining a permit. The inspection checks for compliance with local, state and federal regulations.

Local Enforcement Agency (LEA)/Solid Waste Fee Adjustments:

<u>Compostable Material Handling Facility (CMHF) - No person or business may operate a CMHF without obtaining a permit from the LEA. The LEA shall inspect CMHF at least every 30 days to determine whether it complies with local, state and federal regulations.</u>

<u>Transfer Station/M.R.F.</u> - No person or business may operate a CMHF without obtaining a permit from the LEA. The LEA shall inspect CMHF at least every 30 days to determine whether it complies with local, state and federal regulations.

<u>Notification Tier Operation</u> - No person or business may operate a tier operation without obtaining a permit from the LEA. The LEA shall inspect the tier operation at least every 90 days to determine whether it complies with local, state and federal regulations.

#### Public Health Branch – Public Health Division

Immunizations- Travel Clinic

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The Public Health Branch provides elective vaccines to the public at the actual cost of the vaccine plus an administrative fee of \$22. The actual costs of the vaccines can fluctuate often and in order to accommodate recent changes, the Public Health Branch is requesting to add two (2) new fees, and adjust five (5) fees. The vaccine fees are charged to either the Health Care plan or to the consumer

#### **Public Health Laboratory**

The Public Health Laboratory supports community health surveillance and outbreak investigations for various infectious and food borne pathogens. The Public Health Laboratory is requesting to establish three (3) new fees for laboratory procedures. These three (3) fees are for new services and have been determined based on the cost of performing the procedures using the supply and administrative costs to establish the fees.

In addition, the Public Health Laboratory is proposing to adjust three (3) fees, based on an annual analysis performed by the Tulare County Public Health Laboratory. These fees were determined based on the cost of performing testing using the supply and administrative costs to revise the fee.

#### Public Health Branch - Health Operations Division

#### **County Health Care Centers**

HHSA Health Operations Division is proposing to add sixteen (16) new clinic fees and adjust forty-nine (49) to its fee schedule. The Public Health Services Act requires that fees be sufficient to cover actual health center costs of operation and consistent with locally prevailing rates or charges.

The County Health Care Centers utilize a prevailing rate standard which sets fees at 150% of the Medicare reimbursement rate. If a fee is not Medicare reimbursable, the fee is set at 100% of the Medi-Cal reimbursement rate. This methodology has been used consistently in establishing the clinic fees since 2012. There are a significant number of fees in use at the County Health Care Centers so a procedure code review methodology was developed to determine which fees to select for modification. The top 100 utilized fees were examined for their compliance with the fee setting standard of 150% of Medicare or 100% of Medi-Cal rates. Any fees that had a greater than \$3.00 change and 5% increase/decrease were selected for submission and are listed below.

#### **New Fees:**

The sixteen (16) new fees are listed on the attached summary of proposed fees.

These codes reflect new medications, dose limits, or modified code numbers that are provided at County Clinics and can be billed based on the procedure code number.

SUBJECT:

Public Hearing for Adoption of Fee Adjustments

DATE:

April 30, 2019

Fee Adjustments:

The forty-nine (49) adjusted fees are listed on the attached summary of proposed fees.

These codes reflect fee changes detected during the procedure code review process for services provided at County Clinics. Modifying these fees will maintain compliance with the established rate setting methodology.

#### **FISCAL IMPACT/FINANCING:**

The revenue from the proposed fee adjustments will be included in the revenue projections for the Fiscal Year 2019/2020 proposed budget. There is no net County Cost to the General Fund.

#### **LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five year strategic plan includes the Quality of Life Initiative to promote public health and welfare. The fee adjustments will allow Tulare County Health & Human Services Agency to continue to provide valuable services to our community members through our regulatory and consultative activities.

#### **ADMINISTRATIVE SIGN-OFF:**

Robert Stewart

**Director of Fiscal Operations** 

CC:

Auditor-Controller County Counsel

County Administrative Office (2)

Attachment(s)

Summary of Proposed Fees Notice of Approval – Auditor

Notice of Hearing

Power Point presentation

### BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF PUBLIC HEARING FOR ADOPTION OF FEE ADJUSTMENTS	) Resolution No ) Agreement No )
UPON MOTION OF SUPERVISOR	, SECONDED BY
SUPERVISOR, THE F	FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL	MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
	T. BRITT Y ADMINISTRATIVE OFFICER/ , BOARD OF SUPERVISORS
BY:	
<b>-</b> :	Deputy Clerk
* * * * * * * * * * * *  1. Conducted a public hearing considering the County Health & Human Services Agency and Health Operations Divisions for Fiscal County Health Operations Divisions	he proposed fee adjustments for Tulare y: Environmental Health, Public Health,
2. Adopted the fees recommended for the T	ulare County Health & Human Services

3. Authorized the Tulare County Health & Human Services Agency: Environmental

Agency: Environmental Health, Public Health, and Health Operations Divisions to

 Authorized the Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions to implement the fees beginning July 1, 2019.

#### FY 2019/20 Summary of Proposed Fees

Agenda Date:	April 30, 2019
	Environmental Health
Submitted By:	Ben Mitchell

Agenda Item #:

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service (Salaries, Administration	Current Fee \$ Amou Recov		Am	oposed ount an st Reco	d % of	Date Last Approved
Catering Host Permit	New	Board	N/A	N/A	N/A	\$309	New	0%	\$	309	100%	
Single Use Straws (\$25.00 per violation)	New	State	N/A	Ņ/A	AB 1884	N/A	New	0%	\$	25	N/A	
Childrens Meals (2nd Violation)	New	State	N/A	N/A	SB 1992	N/A	New	0%	\$	250	N/A	
Childrens Meals (3rd Violation)	New	State	N/A	N/A	SB 1992	N/A	New	0%	\$_	500	N/A	
Walk-Up	\$422	Board	2017	7/1/2017	Res #2017-0253	\$471	\$422	90%	\$	460	98%	4/25/2017
*Mobile Food Unit - Prepackaged Food	\$169	Board	2017	7/1/2017	Res #2017-0253	\$195	\$169	87%	\$	184	94%_	4/25/2017
*Mobile Food Preparation Unit	\$405	Board	2017	7/1/2017	Res #2017-0253	\$691	\$405	59%	\$	441	64%	4/25/2017
*Mobile Food Unit - with Limited Food Preparation	\$237	Board	2017	7/1/2017	Res #2017-0253	\$431	\$237	55%	\$	258	60%	4/25/2017
Retail Facility - Food Prep (2001-5000 Sq. Ft.)	\$365	Board	2017	7/1/2017	Res #2017-0253	\$413	\$365	88%	\$	398	96%	4/25/2017
Restaurant (< 25 Seats)	\$445	Board	2017	7/1/2017	Res #2017-0253	\$489	\$445	91%	\$	485	99%	4/25/2017
Restaurant (51 – 100 Seats)	\$546	Board	2017	7/1/2017	Res #2017-0253	\$600	\$546	91%	\$	595	99%	4/25/2017
Nonprofit Kitchen – w/Food Preparation	\$301	Board	2017	7/1/2017	Res #2017-0253	\$344	\$301	88%	\$	328	95%	4/25/2017
Temporary Food Event - Event Organizer - Multiple Events	\$376	Board	2017	7/1/2017	Res #2017-0253	\$1,198	\$376	31%	\$	410	34%	4/25/2017
School – w/Food Preparation	\$358	Board	2015	7/1/2015	Res #2015-0232	\$590	\$358	61%	\$	390	66%	4/14/2015
School – w/o Food Preparation	\$105	Board	2015	7/1/2015	Res #2015-0232	\$361	\$105	29%	\$	114	32%	4/14/2015
Bakery (<2000 Sq. Ft.)	\$358	Board	2015	7/1/2015	Res #2015-0232	\$437	\$358	82%	\$	390	89%	4/14/2015
Swimming Pool (5001-40000 Gals.)	\$445	Board	2017	7/1/2017	Res #2017-0253	\$819	\$445	54%	\$	485	59%	4/25/2017
Swimming Pool (>40000 Gals.)	\$662	Board	2015	7/1/2015	Res #2015-0232	\$731	\$662	91%	\$	722	99%	4/14/2015
Spa/Hot Tub	\$309	Board	2015	7/1/2015	Res #2015-0232	\$60 <b>4</b>	\$309	51%	\$	337	56%	4/14/2015
Well Permit - Individual (1 to 4 connections)	\$288	Board	2016	7/1/2016	Res #2016-0279	\$432	\$288	67%	\$	314	73%	4/26/2016
Well Permit – Agriculture	\$288	Board	2015	7/1/2015	Res #2015-0232	\$412	\$288	70%	\$	314	76%	4/14/2015
Well Permit - Permit to Destroy	\$122	Board	2015	7/1/2015	Res #2015-0232	\$273	\$122	45%	\$	133	49%	4/14/2015
After Hours - Dairy Inspector	100/Hr	Board	2007	7/1/2007	Res #2007-0273	156 <i>I</i> Hr	100/Hr	64%		122/Hr	78%_	5/15/2007
UST – Permit to Operate	\$350	Board	2018	7/1/2018	Res #2018-0245	\$829	\$350	42%	S	440	53%	4/24/2018
Risk Management Plan - Evaluation up to 7 hrs	\$420	Board	2015	7/1/2015	Res #2015-0232	\$713	\$420	59%	\$	458	64%	4/14/2015
Haz Mat - < 5 Reportable Quantities of Chemicals	\$184	Board	2015	7/1/2015	Res #2015-0232	\$229	\$184	80%	\$	201	88%	4/14/2015
Tank Facilities > 1,320 and < 10,000 gallons	\$106	Board	2015	7/1/2015	Res #2015-0232	\$141	\$106	75%	\$	116	82%	4/14/2015
Compostable Material Handling Facility	\$3,390	Board	2016	7/1/2016	Res #2016-0279	\$13,708	\$3,390	25%	\$	3,695	27%	4/26/2016
Transfer Station/M.R.F.	\$6,781	Board	2015	7/1/2015	Res #2015-0232	\$10,450	\$6,781	65%	\$	7,391	71%	4/14/2015
Notification Tier Operation	\$305	Board	2016	7/1/2016	Res #2016-0279	\$4,036	\$305	8%	\$	332	8%	4/26/2016

#### FY 2019/20 Summary of Proposed Fees

Agenda Date: April 30, 2019
Department: Public Health-Immunizations
Submitted By: Katherine Bourne

Agenda Item #:	

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (I.e., Federal, State or BOS)	Year Adopted		Reference Code and/or Resolution Numbers	Total Cost For Service (Salaries, Administration	Current Fee \$ Amou Recov			nd % of	Date Last Approved
Trumenba* (Meningitis B)	New	State			H&S #101025-101077	\$ 156.00	\$ -	0%	\$ 156.00	100%	
Flu (High Dose)*	New	State			H&S #101025-101092	\$ 46.00	\$ -	0%	\$ 46.00	100%	
Pneumoccocal (Prieumovax)	\$96.00	State	2018	7/1/2018	H&S #101025-101079	\$ 83.00	\$ 96.00	116%	\$ 83.00	100%	4/24/2018
Zoster	\$220.00	State	2018	7/1/2018	H&S #101025-101084	\$ 150.00	\$ 220.00	147%	\$ 150,00	100%	4/24/2018
Japanese Encephalitis	\$307.00	State	2018	7/1/2018	H&S #101025-101074	\$ 320.00	\$ 307.00	96%	\$ 320.00	100%	4/24/2018
Rabies (Pre-Exposure)	\$240.00	State	2018	7/1/2018	H&S #101025-101083	\$ 272.00	\$ 240,00	88%	\$ 272.00	100%	4/24/2018
Typhim VI	\$64.00	State	2018	7/1/2018	H&S #101025-101088	\$ 66,00	\$ 64.00	97%	\$ 66.00	100%	4/24/2018
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#### FY 2019/20 Summary of Proposed Fees

Agenda Date:	April 30, 2019
Department:	Health and Human Services Agency, Public Health
Submitted By:	Tiffany Swarthout

Agenda Item #:	
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Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service (Salaries, Administration	Current Fee \$ Amou Recove		Amount Cost Re	and % of	Date Last Approved
*87632BioFire- Infectious agent detection by nucelic acid amplification, viral pnuemonia pathogen	New	BOS				\$224,00	\$0.00	0%		100%	
*87150BioFire- Antimicrobial resistant nucelic acid amplification detection	New	BOS				\$(8.00	\$0.00	0%	\$7.00	39%	
*87541BloFire- Legionella pneumophila detection by nucleic acid amplification	New	BOS				\$49.00	\$0.00		\$38.00	78%	
87507Bio- ladna-dna/ma probe tq 12-25	\$153.00	BOS	2016	7/1/2016	Res #2016-0279	\$433.00	\$153.00	35%	\$233,00	54%	4/26/2016
87633BioFire- Resp virus 12-25 targets	\$109.00	BOS	2016	7/1/2016	Res #2016-0279	\$183,00	\$109.00	60%	\$183.00	100%	4/26/2016
16- Exem for Rables	\$51.00	BOS	2007	7/1/2007	Res #2007-0206	\$95.00	\$51.00		\$95.00	100%	4/17/2007
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#### FY 2019/20 Summary of Proposed Fees

Agenda Date: April 30, 2019	
Department: HHSA- Public Health	
Submitted By: Nancy Padian	

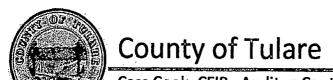
Agenda Item #:	
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Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers		Proposed Fee \$ Amount and % of Cost		Date Last Approved
Levonorgestrel-releasing intrauterine contraceptive system (J7297)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 684.00	100%	N/A
Etonogestrel (contraceptive) implant system, including implant and supplies (J7307)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 890.00	100%	N/A
Insertion, non-biodegradable drug delivery implant (11981)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 208.00	100%	N/A
Removal, non-biodegradable drug delivery implant (11982)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 112.00	100%	N/A
Removal with reinsertion, non-biodegradable drug delivery implant (11983)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 181.00	100%	N/A
Injection, onabotulinumtoxinA, 1 unit (Botox) (J0585)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 9.00	100%	N/A
Chemodenervation of muscle innervated by facial, trigeminal, cervical spinal and accessory nerves, bilateral (64615)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 225.00	100%	N/A
Application of topical fluoride varnish by a physician or other qualified health care professional (99188)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 18.00	100%	N/A
Screening test of Visual Acuity, Quantitative, Bilateral (99173)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 2.00	100%	N/A
Removal impacted cerumen requiring instrumentation, unilateral (69210)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A		\$ 74.00	100%	N/A
Tetanus, diphtheria toxoids and acellular pertussis vaccine (TdaP), for use in individuals 7 years or older, for intramuscular use (90715)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A		\$ 48.00	100%	N/A
Injection, Methylprednisolone Sodium Succinate, up to 125 mg (J2930)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A		\$ 10.00	100%	N/A
Azithromycin dihydrate, oral, capsules/powder, 1 gram (Q0144)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A		\$ 5.00	100%	N/A
Infectious agent antigen detection by immunoassay with direct optical observation; Influenza (87804)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 24.00	100%	N/A
Zoster (shingles) vaccine (HZV), recombinant, sub-unit, adjuvanted, for intramuscular injection (90750)	\$0.00	BOS/Public Health Services Act (42 USCS § 254b)	New	7/1/2019	N/A	0%	\$ 144.00	100%	N/A

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers		Proposed Fee \$ Amount and % of Cost		Date Last Approved
	\$0.00	BOS/Public Health Services Act (42							
Injection, penicillin G benzathine, 100,000 units (J0561)		USCS § 254b)	New	7/1/2019	N/A	0	\$ 20.00	100%	N/A
11. 1 1 D. 0. 1 T. 1 1 D. 1	\$13.00	BOS/Public Health							
Urinalysis, by Dip Stick/TabletReagent For Glucose, Hemoglobin, etc. (81003)		Services Act (42 USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 3.00	100%	4/17/2007
(8 1003)	\$182.00	BOS/Public Health	2007	11112019	1123 #2007-0200	IN/A	φ 3.00	100%	4/1//2007
	Ψ102.00	Services Act (42							
MCV4 Meningococcal Conjugate Vaccine, Serogroups (90734)		USCS § 254b) BOS/Public Health	2012	7/1/2019	RES #2012-0472	N/A	\$ 121.00	100%	6/6/2012
	\$30,00	Services Act (42							
Audiometric (pure tone, air only) (92551)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 10.00	100%	4/17/2007
, , , , , , , , , , , , , , , , , , ,	\$22.00	BOS/Public Health							
Hemoglobin: glycotod (92026)		Services Act (42	2007	7/1/2019	RES #2007-0206	N/A	\$ 16.00	100%	4/17/2007
Hemoglobin; glycated (83036)  Pentacel - Diphtheria, tetanus toxoids, acellular pertussis vaccine,	\$135.00	USCS § 254b) BOS/Public Health	2007	111/2019	NES #2007-0206	IN/A	φ 10.00	100%	4/1//2007
haemophilus influenza Type B, and poliovirus vaccine, inactivated (DTaP -	\$133.00	Services Act (42	[						
Hib - IPV), for intramuscular use (90698)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 93.00	100%	6/6/2012
	\$72.00	BOS/Public Health Services Act (42							
Hepatitis A - Adolescent dose (90633)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 35.00	100%	4/17/2007
(	\$86.00	BOS/Public Health					1		
		Services Act (42					l		
Electrocardiogram, routine ECG (93000)  Diphtheria, tetanus toxoids, acellular pertussis vaccine and poliovirus vaccine,	#01.00	USCS § 254b) BOS/Public Health	2007	7/1/2019	RES #2007-0206	N/A	\$ 26.00	100%	4/17/2007
inactivated (DTaP-IPV), when administered to children 4 years through 6	\$91.00	Services Act (42							
years of age, for intramuscular use (90696)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 52.00	100%	6/6/2012
	\$220.00	BOS/Public Health							_
Human Papilloma Virus (HPV) Vaccine (90649)		Services Act (42 USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 164.00	100%	6/6/2012
Truman Papinoma virus (TIP V) vaccine (30043)	\$149.00	BOS/Public Health	2012	11112013	1120 #2012-0412	INA	Ψ 104.00	10070	0/0/2012
	Ψ117.00	Services Act (42							
Varicella Virus Vaccine, Live (90716)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 125.00	100%	6/6/2012
Hemophilus influenza b vaccine (Hib), PRP-OMP conjugate (3 dose	\$55.00	BOS/Public Health Services Act (42							
schedule), for intramuscular use (90647)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 29.00	100%	4/17/2007
51	\$53.00	BOS/Public Health							-
Electrocardiogram, routine ECG with at least 12 leads; tracing only, without interpretation and report (93005)		Services Act (42 USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 13.00	100%	4/17/2007
Interpretation and report (90000)	\$89.00	BOS/Public Health	2001	11112019	1120 #2007-0200	IVA	ψ 15.00	100%	4/1//2007
	Ψ02,00	Services Act (42							
Poliovirus/IPV (90713)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 35.00	100%	6/6/2012
	\$89.00	BOS/Public Health Services Act (42							
MMR (Measles,Mumps and Rubella) (90707)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 73.00	100%	6/6/2012
	\$126.00	BOS/Public Health		-					
Pediarix [Diphtheria, tetarius toxoids, acellular pertussis vaccine and		Services Act (42	2010	7/4/0040	DEC #2040 0470	N1/ *	e 77.00	4000/	6 10 100 10
hemophilus influenza B vaccine] (90723)	\$153.00	USCS § 254b) BOS/Public Health	2012	7/1/2019	RES #2012-0472	N/A	\$ 77.00	100%	6/6/2012
	\$125.00	Services Act (42							
Hepatitis A and Hepatitis B Vaccine (HepA-HepB), Adult Dosage (90636)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 103.00	100%	6/6/2012
DTAP Diptheria, tetanus toxoids and acellular petussis vaccine (2mo-	\$39.00	BOS/Public Health Services Act (42							
6yrs,11mo) (90700)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 30.00	100%	6/6/2012
	\$55.00	BOS/Public Health	-:: <del>-</del>						
Hemophilus influenza b vaccine (Hib), PRP-T conjugate (4 dose schedule), for		Services Act (42	0007	7/4/55/-	DE0 //000= 0000				4 14 - 1
intramuscular use (90648)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 20.00	100%	4/17/2007

Fee Description (*denotes new fee)	Fee Amount	Fee Setting	Year	Effective	Reference Code and/or		Proposed		Date Last
		Authority (i.e., Federal, State or BOS)	Adopted	Date	Resolution Numbers		Fee \$ Amount and % of Cost		Approved
	\$341.00	BOS/Public Health					T	_	
Excision of nail and nail matrix, partial or complete, (eg, ingrown or deformed nail) for permanent removal: (11750)		Services Act (42 USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 248.00	100%	6/6/2012
nany for portional controlleral, (11100)	\$169,00	BOS/Public Health	12012	17172010	1110 1120 112	1471	↓ £ 10.00	10070	0/0/2012
	*******	Services Act (42							
Endometrial-(biopsy),w/or w/o Endocervical-(biopsy) (58100)		USCS § 254b) BOS/Public Health	2012	7/1/2019	RES #2012-0472	N/A	\$ 145.00	100%	6/6/2012
	\$45.00	Services Act (42							
Pressurized Breathing Treatment (94640)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 29.00	100%	4/17/2007
	\$34.00	BOS/Public Health							
Electrocardiogram, routine ECG with at least 12 leads; interpretation and		Services Act (42 USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 13.00	100%	4/17/2007
report only (93010)	\$120.00	BOS/Public Health	2007	17172019	KL3#2007-0200	IVA	3 13.00	10070	4/11/2001
	\$120.00	Services Act (42					<u> </u>		
Fitting/Insertion of Pessary or other Intravaginal Support Dev (57160)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 98.00	100%	6/6/2012
	\$91.00	BOS/Public Health Services Act (42					1 1		
Injection(s);single tendon sheath,ligament,or aponeurosis (20550)		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 83.00	100%	4/22/2014
, , , , , , , , , , , , , , , , , , ,	\$78.00	BOS/Public Health							
		Services Act (42		7,4,500.00	DE0 #2240 2450			4.5.50	-1-1-1-
Hepatitis B/HIB Comvax (90748)	015600	USCS § 254b) BOS/Public Health	2012	7/1/2019	RES #2012-0472	N/A	\$ 46.00	100%	6/6/2012
	\$156.00	Services Act (42							
Avulsion of Nail plate,Part/Complete,single (11730)		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 174.00	100%	4/22/2014
	\$79.00	BOS/Public Health							
Hanafitis A Vaccina Adult dessage (00632)		Services Act (42 USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 87.00	100%	6/6/2012
Hepatitis A Vaccine, Adult dosage (90632)	\$123.00	BOS/Public Health	2012	17172019	1/1.5 #2012-0472	IN/A	\$ 67.00	10070	0/0/2012
Destruction of lesion(s), penis (eg, condyloma, papilloma, molluscum	\$125.00	Services Act (42					1		
contagiosum, herpetic vesicle), simple; cryosurgery (54056)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 225.00	100%	4/17/2007
	\$67.00	BOS/Public Health Services Act (42							
New Patient Straightforward,Ev/Mgmt, Off/Other O/P visit (99210)		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 72.00	100%	4/22/2014
	\$139.00	BOS/Public Health				,	1		
		Services Act (42							
Colposcopy of Cervix w/o Biopsy (57452)	<b>##</b> 5.00	USCS § 254b) BOS/Public Health	2007	7/1/2019	RES #2007-0206	N/A	\$ 178.00	100%	4/17/2007
Influenza virus vaccine, quadrivalent, split virus, preservative free, when	\$25.00	Services Act (42					·		
administered to children 6-35 months of age, for intramuscular use (90685)		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 32.00	100%	4/22/2014
	\$90.00	BOS/Public Health							
Hepatitis B Vaccine, Adult Dosage (90746)		Services Act (42 USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 97.00	100%	6/6/0012
Hepatitis B vaccine, Adult Dosage (30/40)	\$854.00	BOS/Public Health	2012	17172019	RES #2012-0472	N/A	\$ 97.00	100%	6/6/2012
Mirena-Levonorgestrel-releasing intrauterine contraceptive sys 52 mg, 5 yr	\$05.FC0¢	Services Act (42							
(J7298)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 908.00	100%	4/17/2007
	\$736.00	BOS/Public Health Services Act (42							
Intrauterine copper contraceptive (J7300)		USCS § 254b)	2018	7/1/2019	RES #2018-0245	N/A	\$ 808.00	100%	4/24/2018
	\$36,00	BOS/Public Health				1/	1 000.00	10075	
	• • •	Services Act (42	l			<b></b> .			
Hepatitis B Low Dos, 0-10yrs (Ped/Adol Dosage) (90744)  Excision, benign lesion including margins, except skin tag (unless listed		USCS § 254b) BOS/Public Health	2014	7/1/2019	RES #2014-0221	N/A	\$ 39.00	100%	4/22/2014
elsewhere), scalp, neck, hands, feet, genitalia; excised diameter 2.1 to 3.0 cm	\$248.00	Services Act (42							
(11423)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 320.00	100%	4/17/2007
	\$119.00	BOS/Public Health					1		
Meningococcal recombinant lipoprotein vaccine, serogroup B (MenB), 3 dose schedule, for intramuscular use (90621)		Services Act (42 USCS § 254b)	2018	7/1/2019	DES #2010 024E	NI/A	e 127 00	1000/	410410049
schedule, for intrattuscular use (90021)		[U3U3 § 2040)	12010	11/1/2019	RES #2018-0245	N/A	\$ 137.00	100%	4/24/2018

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers		Proposed Fee \$ Amount and % of Cost		Date Last Approved
	\$125.00	BOS/Public Health Services Act (42			-				
(IIID) (59300)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 168.00	100%	4/17/2007
Insertion of intrauterine device (IUD) (58300)	\$77.00	BOS/Public Health					1		
	\$77.00	Services Act (42							·
Periodic Comp Prevent Med ReEval/Mgmt; Exam Counsel 18-39 (99395)		USCS § 254b)	2007	7/1/2019	RES #2007-0206	N/A	\$ 102.00	100%	4/17/2007
7 enouge comp i revent wear to Evaluating the Exact Country of	\$31.00	BOS/Public Health							
	Ψ31.00	Services Act (42							
Established patient, Nursing Only (99211)		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 36.00	100%	4/22/2014
	\$78.00	BOS/Public Health							
		Services Act (42	l		"	BI/A	6 96 00	100%	4/22/2014
Rotavirus vaccine, tetravalent, live, for oral use (90680)		USCS § 254b)	2014	7/1 <b>/</b> 2019	RES #2014-0221	N/A_	\$ 86,00	100%	4/22/2014
	\$18.00	BOS/Public Health							
Infectious agent detection by immunoassay with direct optical observation;		Services Act (42	0044	7/1/2019	RES #2014-0221	N/A	\$ 24.00	100%	4/22/2014
Streptococcus, group A (87880)		USCS § 254b) BOS/Public Health	2014	71112019	RES #20 14-0221	19/7	Ψ 24.00	10070	- TELIZOTT
	\$108.00	Services Act (42					·		
		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 161.00	100%	4/22/2014
Pneumococcal 2 yrs and above (90732)	00.50	BOS/Public Health	2017	77172013	1120 #20 14 0221	110.1	+		
	\$0.52	Services Act (42							
D. v. D. v. Aven. Madenomeropotorono ini / 11050)		USCS § 254b)	2013	7/1/2019	RES #2013-0242	N/A	\$ 0.84	100%	4/30/2013
Depo Provera 1mg - Medroxyprogesterone Inj (J1050)	\$354.00	BOS/Public Health							
	\$334.00	Services Act (42				1			
Rabies vaccine, for intramuscular use (90675)		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 434.00	100%	4/22/2014
Trables vaccine, for intramasocial acc (coord)	\$328.00	BOS/Public Health							
Rabies immune globulin (Rlg), human, for intramuscular and/or subcutaneous	Φ220,00	Services Act (42		1	ľ				
use (90375)		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 460.00	100%	4/22/2014
	\$151.00	BOS/Public Health	1						1
Measles, mumps, rubella, and varicella vaccine (MMRV), live, for		Services Act (42						4000/	400/0044
subcutaneous use (90710)		USCS § 254b)	2014	7/1/2019	RES #2014-0221	N/A	\$ 203.00	_100%	4/22/2014
	\$20.00	BOS/Public Health							
Influenza virus vaccine, split virus, preservative free, enhanced		Services Act (42	2012	7/1/2019	RES #2012-0472	N/A	\$ 80.00	100%	6/6/2012
immunogenicity via increased antigen content, for intramuscular use (90662)		USCS § 254b) BOS/Public Health	2012	// 1/20 18	NEO #20 12-04/2	IN/A	Ψ 00,00	10070	0,0,2012
	\$207.00	Services Act (42							
- 40 min frameworklar upo (20670)		USCS § 254b)	2012	7/1/2019	RES #2012-0472	N/A	\$ 307.00	100%	6/6 <b>/</b> 2012
Pneumococcal conjugate vaccine, 13 valent, for intramuscular use (90670)		(03C3 8 254b)	2012	1112018	1120 #2012-0472	1077	1 7 301.00	1.00.00	2.0.20



221 S. Mooney Blvd. Room 101-E Visalia, CA 93291

> Telephone: (559) 636-5200 Fax: (559) 730-2547

Cass Cook, CFIP · Auditor-Controller
Tara Freitas, CPA · Assistant Auditor-Controller

Date:

March 12, 2019

To:

Health and Human Service Agency (HHSA)

From:

Lori A. Martin, Chief Revenue Officer

Subject: Various Proposed Fees for Fiscal Year 2019-2020

Per your request, we have reviewed the attached proposed fees for HHSA – Clinics, Environmental Health, Immunizations, and Public Health Lab, and have found that the methodology appears to be reasonable. We have not audited these fees, nor do we attest to the accuracy or completeness of the calculations for cost figures provided.

If you have any questions, please feel free to contact me at 636-5211 or LoriMartin@co.tulare.ca.us.

Text of Ad: 03/05/2019

NOTICE OF HEARING CONCERNING
THE ADOPTION OF FEE
ADJUSTMENTS
REGARDING
THE TULARE COUNTY HEALTH &
HUMAN SERVICES AGENCY
ENVIRONMENTAL HEALTH, PUBLIC
HEALTH, AND HEALTH OPERATIONS

DIVISIONS
FOR FISCAL YEAR 2019/2020
Notice is hereby given that pursuant to Government Code Section 66018, the County of Tulare intends to hold a public hearing with respect to the adoption of fees for services provided by the Health and Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions.

Operations Divisions.
The hearing is set for April 30, at 9:30 a.m. in the Chambers of the Board of Supervisors, County Administration Building, 2800 Burrel Avenue, Visalia, California.

The purpose of the hearing is to consider oral and written presentations of any interested party with respect to the proposed increased and/or adjusted fees that would generate revenue to offset costs of services provided within the County Environmental Health, Public Health, and Health Operations Divisions.

The proposed fees and the basis for proposals are set forth in a letter to the Board of Supervisors. The recommendations in the letter will be presented to the Board of Supervisors for adoption at the close of the aforementioned public hearing. Further information can be obtained by contacting Robert Stewart at the Tulare County Health & Human Services Agency, 5957 S. Mooney Boulevard, Visalia, California, 93277.
Pub. April 19 & 29, 2019 #3424802

## Tulare County Health & Human Services Agency

Fiscal Year 2019/2020 Fee Public Hearing

April 30, 2019



### HHSA's FY 2019/2020 Fee Requests

- Fee adjustments from the following:
  - ➤ Public Health Branch



### Public Health Branch Environmental Health

- The Environmental Health program acts as the agency responsible for inspecting and issuing various health permits in accordance with state regulations set forth in the California Health and Safety Code.
- The Environmental Health program is proposing:
  - ➤ Four (4) new fees.
  - ➤Two (2) fee description changes.
  - Twenty Six (26) fee adjustments.

### Public Health Branch Environmental Health New Fees (4)

Description	Fee Amount	Action	Cost Recovery
Catering Host Permit	\$309	Add	100%
Single Use Straws	\$25 per violation	Add	N/A
Children's Meals (2 <sup>nd</sup> Violation)	\$250	Add	N/A
Children's Meals (3 <sup>rd</sup> Violation)	\$500	Add	N/A



### Public Health Branch Environmental Health Revised Fees (2)

- Re-Inspection Fee Amending the amount of the fee from \$122/hour to 75% of the original permit amount. (Existing PE 7054)
- Missed Vehicle Inspection Fee Amending the amount of the fee from \$39 dollars to 75% of the original permit amount. (Existing PE 7057)



Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Walk-Up	\$422	\$460	8% Inc.	98%
Mobile Food Unit – Prepackaged Food	\$169	\$184	8% Inc.	94%
Mobile Food Preparation Unit	\$405	\$441	8% Inc.	64%
Mobile Food Unit – with Limited Food Preparation	\$237	\$258	8% Inc.	60%



Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Retail Facility – Food				ļ
Prep (2001-5000 Sq. Ft.)	\$365	\$398	8% Inc.	96%
Restaurant (< 25 Seats)	\$445	\$485	8% Inc.	99%
Restaurant (51 – 100				
Seats)	\$546	\$595	8% Inc.	99%
Nonprofit Kitchen –				
w/Food Preparation	\$301	\$328	8% Inc.	95%



Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Temporary Food				
Event – Event Organizer – Multiple				
Events	\$376	\$410	8% Inc.	34%
School – w/Food	•			
Preparation	\$358	\$390	8% Inc.	66%
School – w/o Food	\$105	\$114	8% Inc.	32%
Preparation Bakery (<2000 Sq.	φ105	Φ114	6 /6 IIIC.	32 <sub>,</sub> 70
Ft.)	\$358	\$390	8% Inc.	89%



Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Swimming Pool (5001-40000				
Gals.) Swimming Pool	\$445	\$485	8% Inc.	59%
(>40000 Gals.)	\$662	\$722	8% Inc.	99%
Spa/Hot Tub Well Permit - Individual (1 to 4	\$309	\$337	8% Inc.	56%
connections)	\$288	\$314	8% Inc.	73%



Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Well Permit – Agriculture	\$288	\$314	8% Inc.	76%
Well Permit – Permit to Destroy	\$122	\$133	8% Inc.	49%



### Public Health Branch Environmental Health Fee Adjustment (Dairy)

Description	Current	Requested	Percent	Cost
	Fee	Fee	Change	Recovery
After Hours - Dairy Inspector	100/Hr	122/Hr	22% Inc.	78%



### Public Health Branch Environmental Health Fee Adjustment (CUPA)

Description	Current	Requested	Percent	Cost
	Fee	Fee	Change	Recovery
Underground Storage Tanks- Permit to Operate	\$350	\$440	26% Increase	53%

County Comparisons				
Fresno	Kings	Kern	Madera	Merced
\$999	\$675	\$650	\$548	\$637



### Public Health Branch Environmental Health Fee Adjustment (CUPA cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Risk Management Plan  – Evaluation up to 7 hrs  Haz Mat - < 5	\$420	\$458	8% Inc.	64%
Reportable Quantities of Chemicals	\$184	\$201	8% Inc.	88%
Tank Facilities > 1,320 and < 10,000 gallons	\$106	\$116	8% Inc.	82%



### Public Health Branch Environmental Health Fee Adjustment (Solid Waste)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Compostable Material Handling	<b>#</b> 2.200	<b>#2.00</b> 5	8% Inc.	070/
Facility Transfer	\$3,390	\$3,695		27%
Station/M.R.F.  Notification Tier	\$6,781	\$7,391	8% Inc.	71%
Operation	\$305	\$332	8% Inc.	8%



### Public Health Branch Immunizations- Travel Clinic

- The Immunizations program provides elective vaccines to clients at the actual cost of the vaccine plus an administrative fee.
- The Immunization program is proposing:
  - ➤Two (2) new fees be established.
  - > Five (5) fee adjustments.



### Public Health Branch Immunizations New Fees (2)

Description	Requested Fee	Action	Cost Recovery	
Trumenba (Meningitis B)	\$156	Add	100%	ī
Flu (High Dose)	\$46	Add	100%	į



### Public Health Branch Immunizations Fee Adjustments (5)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Pneumoccocal (Pneumovax)	\$96	\$83	14% Dec.	100%
Zoster	\$220	\$150	32% Dec.	100%
Japanese Encephalitis Rabies (Pre-	\$307	\$320	4% Inc.	100%
Exposure) Typhim VI	\$240 \$64	\$272 \$66	13% Inc. 3% Inc.	100% 100%



## Public Health Branch Public Health Laboratory

- The Public Health Laboratory supports community health surveillance and outbreak investigations for various infectious and food borne pathogens.
- The Public Health Laboratory is proposing:
  - ➤Three (3) new fees be established.
  - ➤ Three (3) fee adjustments.



# Public Health Branch Public Health Laboratory

New Fees (3)

Description	Requested Fee	Action	Cost Recovery
87632- Infectious agent detection by nucelic acid amplification, viral pnuemonia pathogen	\$224	Add	100%
87150-Antimicrobial resistant nucelic acid amplification detection	\$7	Add	39%
87541-Legionella pneumophila detection by nucleic acid amplification (includes admin fee)	\$38	Add	78%



## Public Health Branch Public Health Laboratory

Fee Adjustments (3)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87507 BIO- ladna-dna/ma probe tq 12-25	\$153	\$233	52% Inc.	54%
87633 BioFire- Resp virus 12-25 targets	\$109	\$183	67% Inc.	100%
16- Exam for Rabies	\$51	\$95	85% Inc.	100%



- The Federally Qualified Health Centers, Clinic fees are based on procedure codes that are governed by the Public Health Service Act which requires that fees be sufficient to cover actual health center costs of operation and consistent with locally prevailing rates or charges.
- The Health Care Centers are proposing:
  - ➤ Sixteen (16) new fees be established.
  - Forty nine (49) fee adjustments.



### Public Health Branch Health Care Centers New Fees (16)

Description	Fee Amount	Action	Cost Recovery
Levonorgestrel-releasing intrauterine contraceptive system (J7297)	\$684	Add	100%
Etonogestrel (contraceptive) implant system, including implant and supplies (J7307)	\$890	Add	100%
Insertion, non-biodegradable drug delivery implant (11981)	\$208	Add	100%
Removal, non-biodegradable drug delivery implant (11982)	\$112	Add	100%



New Fees (cont.)

Description	Fee Amount	Action	Cost Recovery
Removal with reinsertion, non- biodegradable drug delivery implant (11983)	\$181	Add	100%
Injection, onabotulinumtoxinA, 1 unit (Botox) (J0585)	\$9	Add	100%
Chemodenervation of muscle innervated by facial, trigeminal, cervical spinal and accessory nerves, bilateral (64615)	\$225	Add	100%
Application of topical fluoride varnish by a physician or other qualified health care professional (99188)	\$18	Add	100%



### Public Health Branch Health Care Centers New Fees (cont.)

Description	Fee Amount	Action	Cost Recovery
Screening test of Visual Acuity, Quantitative, Bilateral (99173)	\$2	Add	100%
Removal impacted cerumen requiring instrumentation, unilateral (69210)	\$74	Add	100%
Tetanus, diphtheria toxoids and acellular pertussis vaccine (TdaP), for use in individuals 7 years or older, for intramuscular use (90715)	\$48	Add	100%
Injection, Methylprednisolone Sodium Succinate, up to 125 mg (J2930)	\$10	Add	100%



**New Fees (cont.)** 

Description	Fee Amount	Action	Cost Recovery
Azithromycin dihydrate, oral, capsules/powder, 1 gram (Q0144)	\$5	Add	100%
Infectious agent antigen detection by immunoassay with direct optical observation; Influenza (87804)	\$24	Add	100%
Zoster (shingles) vaccine (HZV), recombinant, sub-unit, adjuvanted, for intramuscular injection (90750)	\$144	Add	100%
Injection, penicillin G benzathine, 100,000 units (J0561)	\$20	Add	100%



Fee Adjustment (49)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Urinalysis, by Dip Stick/TabletReagent For Glucose, Hemoglobin, etc. (81003)	\$13	\$3	77% Dec.	100%
MCV4 Meningococcal Conjugate Vaccine, Serogroups (90734)	\$182	\$121	34% Dec.	100%
Audiometric (pure tone, air only) (92551)	\$30	\$10	67% Dec.	100%
Hemoglobin; glycated (83036) Pentacel - Diphtheria, tetanus toxoids, acellular pertussis vaccine, haemophilus	\$22	\$16	27% Dec.	100%
influenza Type B, and poliovirus vaccine, inactivated (DTaP - Hib - IPV), for intramuscular use (90698)	\$135	\$93	31% Dec.	100%



Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Hepatitis A - Adolescent dose (90633)	\$72	\$35	51% Dec.	100%
Electrocardiogram, routine ECG (93000)	\$86	\$26	70% Dec.	100%
Diphtheria, tetanus toxoids, acellular pertussis vaccine and poliovirus vaccine, inactivated (DTaP-IPV), when administered to children 4 years through 6 years of age, for intramuscular use (90696)	\$91	\$52	43% Dec.	100%
Human Papilloma Virus (HPV) Vaccine (90649)	\$220	\$164	25% Dec.	100%
Varicella Virus Vaccine, Live (90716) Hemophilus influenza b vaccine (Hib), PRP-OMP	\$149	\$125	16% Dec.	100%
conjugate (3 dose schedule), for intramuscular use (90647)	\$55	\$29	47% Dec.	100%



Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Electrocardiogram, routine ECG with at least 12 leads; tracing only, without interpretation and report (93005)	\$53	\$13	75% Dec.	100%
Poliovirus/IPV (90713)	\$89	\$35	61% Dec.	100%
MMR (Measles,Mumps and Rubella) (90707)	\$89	\$73	18% Dec.	100%
Pediarix [Diphtheria, tetanus toxoids, acellular pertussis vaccine and hemophilus influenza B vaccine] (90723)	\$126	\$77	39% Dec.	100%
Hepatitis A and Hepatitis B Vaccine (HepA-HepB), Adult Dosage (90636)	\$153	\$103	33% Dec.	100%
DTAP Diptheria, tetanus toxoids and acellular petussis vaccine (2mo-6yrs,11mo) (90700)	\$39	\$30	23% Dec.	100%



Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Hemophilus influenza b vaccine (Hib), PRP-T conjugate (4 dose schedule), for intramuscular use (90648)	\$55	\$20	64% Dec.	100%
Excision of nail and nail matrix, partial or complete, (eg, ingrown or deformed nail) for permanent removal; (11750)	\$341	\$248	27% Dec.	100%
Endometrial-(biopsy),w/or w/o Endocervical-(biopsy) (58100)	\$169	\$145	14% Dec.	100%
Pressurized Breathing Treatment (94640)	\$45	\$29	36% Dec.	100%
Electrocardiogram, routine ECG with at least 12 leads; interpretation and report only (93010)	\$34	\$13	62% Dec.	100%
Fitting/Insertion of Pessary or other Intravaginal Support Dev (57160)	\$120	\$98	18% Dec.	100%



### Public Health Branch Health Care Centers Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Injection(s);single tendon sheath,ligament,or aponeurosis (20550)	\$91	\$83	9% Dec.	<b>100%</b>
Hepatitis B/HIB Comvax (90748)	\$78	\$46	41% Dec.	100%



Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Avulsion of Nail plate,Part/Complete,single (11730)	\$156	\$174	12% Inc.	100%
Hepatitis A Vaccine, Adult dosage (90632)	\$79	\$87	10% Inc.	100%
Destruction of lesion(s), penis (eg, condyloma, papilloma, molluscum contagiosum, herpetic vesicle), simple; cryosurgery (54056)	\$123	\$225	83% Inc.	100%
New Patient Straightforward, Ev/Mgmt, Off/Other O/P visit (99210)	\$67	\$72	7% Inc.	100%
Colposcopy of Cervix w/o Biopsy (57452)	\$139	\$178	28% Inc.	100%
Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to children 6-35 months of age, for intramuscular use (90685)	\$25	\$32	28% Inc.	100%



Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Hepatitis B Vaccine, Adult Dosage (90746)	\$90	\$97	8% Inc.	100%
Mirena-Levonorgestrel-releasing intrauterine contraceptive sys 52 mg, 5 yr (J7298)	\$854	\$908	6% Inc.	100%
Intrauterine copper contraceptive (J7300)	\$736	\$808	10% Inc.	100%
Hepatitis B Low Dos, 0-10yrs (Ped/Adol Dosage) (90744)	\$36	\$39	8% Inc.	100%
Excision, benign lesion including margins, except skin tag (unless listed elsewhere), scalp, neck, hands, feet, genitalia; excised diameter 2.1 to 3.0 cm (11423)	\$248	\$320	29% Inc.	100%
Meningococcal recombinant lipoprotein vaccine, serogroup B (MenB), 3 dose schedule, for intramuscular use (90621)	\$119	\$137	15% Inc.	100%



### Public Health Branch Health Care Centers Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Insertion of intrauterine device (IUD) (58300)	\$125	\$168	34% Inc.	100%
Periodic Comp Prevent Med ReEval/Mgmt; Exam Counsel 18-39 (99395)	\$77	\$102	32% Inc.	100%
Established patient, Nursing Only (99211)	\$31	\$36	16% Inc.	100%
Rotavirus vaccine, tetravalent, live, for oral use (90680)	\$78	\$86	10% Inc.	100%
Infectious agent detection by immunoassay with direct optical observation; Streptococcus, group A (87880)	\$18	\$24	33% Inc.	100%
Pneumococcal 2 yrs and above (90732)	\$108	\$161	49% Inc.	100%



### Public Health Branch Health Care Centers Fee Adjustment (cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Depo Provera 1mg - Medroxyprogesterone Inj (J1050)	\$0.52	\$0.84	62% Inc.	100%
Rabies vaccine, for intramuscular use (90675)	\$354	\$434	23% Inc.	100%
Rabies immune globulin (Rlg), human, for intramuscular and/or subcutaneous use (90375)	\$328	\$460	40% Inc.	100%
Measles, mumps, rubella, and varicella vaccine (MMRV), live, for subcutaneous use (90710)	\$151	\$203	34% Inc.	100%
Influenza virus vaccine, split virus, preservative free, enhanced immunogenicity via increased antigen content, for intramuscular use (90662)	\$20	\$80	300% Inc.	100%
Pneumococcal conjugate vaccine, 13 valent, for intramuscular use (90670)	\$207	\$307	48% Inc.	100%



#### Requests

- 1. Conduct a public hearing considering the proposed fee adjustments for Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions for Fiscal Year 2019/2020;
- 2. Adopt the fees recommended for the Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions to cover costs; and
- 3.Authorize the Tulare County Health & Human Services Agency: Environmental Health, Public Health, and Health Operations Divisions to implement the fees beginning July 1, 2019.



#### **Thank You**

Questions?

