

Workforce Investment Board COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL District Two

> AMY SHUKLIAN District Three

EDDIE VALERO

DENNIS TOWNSEND District Five

AGENDA DATE: A	pril 30, 2019
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Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes Yes Yes Yes Yes Yes Yes Iine Yes	N/A
CONTACT PERSON: David McMunn PHO	ONE:	713.5200

SUBJECT:

Prison to Employment Agreement

REQUEST(S):

That the Board of Supervisors:

1. Approve the budget adjustment of \$9,500 resulting from an agreement with Merced County to provide planning services for implementation of the Prison to Employment program (4/5ths vote required).

SUMMARY:

The Workforce Investment Board of Tulare County (WIB), a California nonprofit corporation, has been designated by the Tulare County Board of Supervisors as the local workforce development board for the purpose of providing policy guidance and oversight of workforce development services within Tulare County as required by the Workforce Innovation and Opportunity Act of 2014.

The WIB and the County renewed an Administrative Services Agreement (#28274) in August of 2017 to provide the administrative framework under which the WIB and County shall cooperate in undertaking workforce development programs within the County of Tulare. The agreement intends for the WIB to continue to be invested with substantial independent authority for the design, development, administration, and operation of the workforce system in the county.

As such, the agreement provides authority to the WIB to seek, accept, and subcontract workforce funding without the further approval of the County except as provided for in the agreement. Even so, when the receipt of additional funding necessitates an adjustment to the WIB's department budget, the Auditor requires action by the Board of Supervisors to approve such an adjustment.

SUBJECT: Prison to Employment Agreement

DATE: April 30, 2019

The WIB has entered into an agreement with Merced County to provide planning services for the implementation of the Prison to Employment program. The program will serve the Tulare County inmate population with career and training services to assist them in transitioning from prison to gainful employment.

FISCAL IMPACT/FINANCING:

The program is financed by the State of California, Department of Corrections. The WIB's operating budget will increase by \$9,500. There is no cost to Tulare County.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Strategic Initiative #2: Economic Well-Being

Strategic Initiative #3: Quality of Life

ADMINISTRATIVE SIGN-OFF:

Adam Peck

Executive Director

cc: County Administrative Office

County Counsel Auditor-Controller

Attachment(s) AUD 308 Budget Request

Agreement with Merced County

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF PRISON TO EMPOYMENT AGREEMENT

EMPOYMENT AGREEMENT					
	Resolution No Agreement No				
UPON MOTION OF SUPERVISO	OR, SECONDED BY				
	_, THE FOLLOWING WAS ADOPTED BY THE				
BOARD OF SUPERVISORS, AT AN	OFFICIAL MEETING HELD April 30, 2019, BY				
THE FOLLOWING VOTE:					
AYES: NOES: ABSTAIN: ABSENT:					
ATTEST:	JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS				
BY:					
	Deputy Clerk				
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The Board of Supervisors:

1. Approved the budget adjustment of \$9,500 resulting from an agreement with Merced County to provide planning services for implementation of the Prison to Employment program (4/5ths vote required).

1	County	of Tula	re Budget A	djustme	nt Form					10:29 AM
04/03/2019						10/2019		2019		
Date			Doc ID /			APRD fm fm fy fy		Budget F/Y yy		
		Workforce Investment Board			Debbie Bach 713.5218					
						Age	ency Name	Contact Person	Phone	Ext
Action*		D4	ADDD #					Current Amount	Revised Amount	Inc / Dec Amt
* A,C,D	Fund	Dept	APPR#				LEVEL 1 Finish Here		Revised Amount	IIIC7 Dec Aiii
С	015	120	120SBEN				Appropriation Totals	A CONTRACT OF STREET	2,254,044	9,499
	015	120	120SSUP				This level may not	1,190,849	1,190,850	1
							balance due to			
							revenue lines posted			
					V = 3		in level 2 below.			-
										•
Approp	oriation	s Total						3,435,394	3,444,894	9,500
Action* * A,C,D	Fund	Dept	Appr#	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
Α	015	120	120SBEN	4400	6001		Line Totals		6,883	6883
Α	015	120	120SBEN	4400	6004		Line Totals		800	800
Α	015	120	120SBEN	4400	6011				762	762
Α	015	120	120SBEN	4400	6012				533	533
Α	015	120	120SBEN	4400	6014				521	521
A	015	120	120SSUP	4400	7043	5400	-		9,500	(9500)
A	015	120		4400		5400	-		9,500	(9300)
							-			
							1			
							1			
						14				
Each fu	und mu	st balan	ice				Total Inc/Dec must be zero	\$ -	\$ 19,000	\$ -
Reason	for Adi	ustment	(To Avoid Co	orrespond	dence. St	ate Rea	son in Detail)	Perform a SMART B	UDGET ROLL-UP before	ore VALIDATING.
rtoudor	1101710	actinonic	110711010	оорол.						
The WI	B has e	ntered i	nto an agree	ment with	Merced	County	to provide "Prison to En	nployment" servi	ices to the inmate	population.
			ent is March is no County		through N	/larch 3	1, 2020. The remaining	\$9,500 of funding	g will be included	in the
F1 202	o buage	t. There	is no county	COSt.						
		1/4	tel				- 			_
Obseles	d D.	Affected	d Dept Head	Signatur	е		Other A	ffected Dept Hea	ad Signature	
Checked By: County Executive Office Action: No. Date:							Date:			
() Approved () Disapproved					Distribution:	1: BOS/CAO/Au	ıditor			
By:	of Super	visors A	ction: No.		Date:					
			dd, C=Chan	ge, D=D						
* Whene	ver a 93X	X accour	nt budget is a	djusted, a	correspon	ding 94X	X account budget must be			
* Whene	ver a 95X	X accour	nt budget is a	djusted, a	correspon	ding 96X	X account budget must be	adjusted in the b	illing agency, and v	rice versa