



**Health & Human Services
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: June 4, 2019

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
CONTACT PERSON: Anita Guerrero PHONE: 624-8082				

SUBJECT: Approve an amendment to Agreement No. 28349 with Woodlake Unified School District

REQUEST(S):
That the Board of Supervisors:

1. Approve an amendment to Agreement No. 28349 with Woodlake Unified School District to decrease the agreement from \$101,000 to an amount not to exceed \$99,582 for the provision of a Differential Response Pre and Post Services, effective June 4, 2019 through June 30, 2019; and
2. Authorize the Chairman of the Board to sign two (2) copies of the amendment.

SUMMARY:
The Tulare County Health and Human Services Agency (HHSA), Child Welfare Services (CWS), is requesting to contract with Woodlake Unified School District Family Resource Center (WUSD FRC) to provide Differential Response (DR) Pre and Post Services. The agreement provides community-based family support services for families referred to CWS or who have an open case with CWS. Services are intended to promote safety and well-being of children and their families, increase strength and stability of families, increase parents' confidence in their parenting abilities, afford children a safe, stable, and supportive family environment, strengthen parental relationships, and otherwise enhance child development. Through this agreement, services will be provided to an estimated one hundred (100) at-risk families.

In December 2014, Tulare County Board of Supervisors designated the Tulare

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County Child Protection Planning Council (CPPC) as the primary approval body for the Office of Child Abuse Prevention funding source: Promoting Safe and Stable Families (PSSF). The CPPC and the Tulare County Child Abuse Prevention Council (CAPC) have a Joint Allocations Committee (JAC) to conduct a shared planning process of allocating Child Abuse Prevention, Intervention, and Treatment (CAPIT) funds, Community-Based Child Abuse Prevention funds, County Children's Trust Funds, and PSSF funds.

Tulare County HHSA along with the CPPC and the CAPC developed a Request for Proposal (RFP) #17-043, DR Pre and Post Services program. The RFP was released on January 4, 2017 and was reviewed by the Purchasing Department prior to its release. WUSD FRC submitted a proposal which was scored and reviewed in accordance with purchasing regulations. The CPPC and CAPC's Allocation Committee selected WUSD FRC to receive the award of CAPIT, CWS, and PSSF funding in the amount of \$101,000.

The DR Pre and Post services program coincides with the Tulare County's 2017/2018-2021/2022 Integrated System Improvement Plan in compliance with the California Outcomes and Accountability System to improve outcomes for children. WUSD FRC provided DR Pre and Post services in the past five years known as DR and Family Transitional Supportive Services. These programs have been combined and renamed as DR Pre and Post Services Program.

The purpose of this amendment is to update Exhibits A & B to decrease the agreement amount from \$101,000 to \$99,582. The Department of Social Services issued County Fiscal Letter 18/19-34 on December 14, 2018 which informed Tulare County HHSA of a funding decrease to the PSSF allocation. WUSD FRC is one of five vendors recommended by the JAC and the CPPC to receive a decrease of funds. The decrease was split among the five vendors to arrive at the amount of \$1,418 each.

This contract does not deviate from the standard County boilerplate.

FISCAL IMPACT/FINANCING:

This agreement is funded through the CAPIT; CWS; and PSSF program funds which are flexible State and Federal allocations for an array of services for families with children.

County Fiscal Letter 18/19-34 was issued on December 14, 2018 informing Tulare County HHSA of a funding decrease to the PSSF allocation by \$7,090. Due to the decrease, CWS is amending the contract to reflect the decrease in funding specific to the PSSF program, line 6043-7043 professional services from \$51,869 to \$50,451 which comes from the PSSF allocation difference. The budgeted costs associated with this contract were included in the HHSA 001-142 budget, line 6043-7043 professional services. These funds are included in the adopted Fiscal Year 2018/2019 budget submission. There is no additional net cost to the County

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General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk youth and children in state and federally mandated programs. DR case managers provide community resources to families to keep from entering Child Welfare Services. This agreement increases the ability to fulfill that obligation.

ADMINISTRATIVE SIGN-OFF:



Timothy W. Lutz
Agency Director

cc: County Administrative Office

Attachment(s) Amendment

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE AN) Resolution No. _____
AMENDMENT TO AGREEMENT NO. 28349) Agreement No. _____
WITH WOODLAKE UNIFIED SCHOOL)
DISTRICT)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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1. Approved an amendment to Agreement No. 28349 with Woodlake Unified School District to decrease the agreement from \$101,000 to an amount not to exceed \$99,582 for the provision of a Differential Response Pre and Post Services, effective June 4, 2019 through June 30, 2019; and
2. Authorized the Chairman of the Board to sign two (2) copies of the amendment.