

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
 STD 213A (Rev 6/03)

Check here if additional pages are added: ___ Page(s)

Agreement Number 17-10207	Amendment Number A01
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:

<i>State Agency's Name</i> California Department of Public Health	<i>Also known as CDPH or the State</i>
<i>Contractor's Name</i> Tulare County	<i>(Also referred to as Contractor)</i>

2. The term of this Agreement is: **July 1, 2017 through June 30, 2022**



3. The maximum amount of this Agreement is: **\$ 4,542,632.00**
 Agreement after this amendment is: **Four Million Five Hundred Forty Two Thousand Six Hundred Thirty Two Dollars.**

4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
 - I. **Purpose of amendment:** This amendment is to revise Exhibit B, Budget, to shift funds between categories to allow the contractor to complete services outlined in the Scope of Work (SOW).
 - II. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underline. Text deletions are displayed as strike through text (i.e., Strike).
 - III. Exhibit B – Attachment 1, Tulare County Budget Cost Sheet Years 1-5 is hereby replaced in its entirety.

APPROVED AS TO FORM:
 COUNTY COUNSEL
 BY _____
 DEPUTY
 2019793

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
<i>Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.)</i> Tulare County		
<i>By (Authorized Signature)</i> 	<i>Date Signed (Do not type)</i>	
<i>Printed Name and Title of Person Signing</i> Kuyler Crocker, Chairman, Board of Supervisor		
<i>Address</i> 2800 W. Burrel Ave., Visalia, CA 93291		
STATE OF CALIFORNIA		
<i>Agency Name</i> California Department of Public Health		
<i>By (Authorized Signature)</i> 	<i>Date Signed (Do not type)</i>	
<i>Printed Name and Title of Person Signing</i> Jeffrey Mapes, Chief, Contracts Management Unit		
<i>Address</i> 1616 Capitol Avenue, Suite 74.262, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377		

Exempt per: HSC 101319

Exhibit B - Attachment 1
 Tulare County Budget Cost Sheet Years 1-5

Tulare County
 17-10207 A01

PERSONNEL	SALARY RANGE	PHEP BUDGET YEARS 1-5	HPP BUDGET YEARS 1-5	PANFLU BUDGET YEARS 1-5	TOTAL BUDGETS Years 1-5
<u>PHEP Manager</u>	<u>\$ 6,729.00 : \$ 8,201.00</u>				
<u>Staff Svcs Analyst II</u>	<u>\$ 4,515.00 : \$ 5,504.00</u>				
Staff Svcs Analyst III	\$ 4,515.00 - \$ 5,504.00				
Office Assistant	\$ 2,225.00 - \$ 2,983.00				
Public Health Microbiologist	\$ 5,407.00 - \$ 6,590.00				
<u>Public Health Microbiologist Trainee</u>	<u>\$ 3,246.00 : \$ 3,957.00</u>				
<u>Health Officer</u>	<u>\$ 20,490.00 : \$ 24,971.00</u>				
<u>Health Director</u>	<u>\$ 8,688.00 : \$ 13,033.00</u>				
<u>Epidemiologist</u>	<u>\$ 5,271.00 : \$ 6,424.00</u>				
<u>Office Assistant III</u>	<u>\$ 2,384.00 : \$ 2,906.00</u>				
<u>Public Health Microbiologist II</u>	<u>\$ 5,681.00 : \$ 6,923.00</u>				
<u>EH Specialist II</u>	<u>\$ 4,397.00 : \$ 5,358.00</u>				
<u>EH Specialist III</u>	<u>\$ 4,847.00 : \$ 5,907.00</u>				
<u>EH Dairy Inspector II</u>	<u>\$ 4,397.00 : \$ 5,358.00</u>				
<u>Public Health Microbiologist III</u>	<u>\$ 6,291.00 : \$ 7,667.00</u>				
<u>Administrative Assistant III</u>	<u>\$ 3,290.00 : \$ 4,010.00</u>				
TOTAL PERSONNEL COST (salary/fringe)		\$ 2,191,392	\$ 595,000	\$ 260,000	\$ 3,046,392
OPERATING COST					
Office Supplies, exercise material and supplies, communication, lap tops					
TOTAL OPERATING COST		\$ 135,926	\$ 99,382	\$ 50,000	\$ 285,308
TRAVEL					
In-State					
Out-of-State					
TOTAL TRAVEL COST		\$ 24,500	\$ 50,000	\$ 5,000	\$ 79,500
MAJOR EQUIPMENT					
Trailer, generator, lab equipment					
TOTAL EQUIPMENT		\$ 46,687	\$ -	\$ -	\$ 46,687
OTHER COSTS					
Software/licenses, training, exercise material and maintenance agreements					
TOTAL OTHER COST		\$ 94,762	\$ 100,000	\$ 12,342	\$ 207,104
SUBCONTRACTS					
TOTAL SUBCONTRACTS		\$ 302,030	\$ 100,000	\$ 10,000	\$ 412,030
INDIRECT		\$ 335,770	\$ 91,178	\$ 38,663	\$ 465,611
TOTAL BUDGET		\$ 3,131,067	\$ 1,035,560	\$ 376,005	\$ 4,542,632