



**Health & Human Services  
Agency  
COUNTY OF TULARE  
AGENDA ITEM**

**BOARD OF SUPERVISORS**

KUYLER CROCKER  
District One  
PETE VANDER POEL  
District Two  
AMY SHUKLIAN  
District Three  
EDDIE VALERO  
District Four  
DENNIS TOWNSEND  
District Five

**AGENDA DATE:** June 18, 2019

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
CONTACT PERSON: Cassandra Lewis    PHONE: 624-8000				

**SUBJECT:** Approve an amendment to Agreement No. 28708 with Aspiranet

**REQUEST(S):**

That the Board of Supervisors:

1. Approve an amendment to Agreement No. 28708 with Aspiranet to increase the agreement \$250,000 from \$1,750,000 to an amount not to exceed \$2,000,000 for the provision of Wraparound services, retroactive from July 1, 2018 through June 30, 2019. This amendment is retroactive due to the needed contract amount increase for the provision of expanded Wraparound services. It was impracticable for the Board to take action prior to July 1, 2018 due to recent service need expansion resulting in a contract amount increase;
2. Find that the Board had the authority to enter into this proposed amendment as of July 1, 2018 and that it was in the County's best interest to enter into the amendment on that date; and
3. Authorize the Chairman of the Board to sign two (2) copies of the amendment.

**SUMMARY:**

Senate Bill, Chapter 796, Statutes of 1997, provided for the establishment of a statewide project titled Wraparound as an alternative to placing children in high-level group home care. Wraparound provides services to families with multiple, complex needs that may threaten family's stability and well-being, and the ability to keep their children safely at home. In 2001, the statutes were amended, and Wraparound became a permanent State funded program. At that time all California

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counties became eligible to apply for Wraparound funding. In July 2014, a workgroup was established by the California Wraparound Advisory Committee to begin a comprehensive review of the standards which resulted in clarity and enabled easier integration into local practice. As a result, the standards were organized around three domains: Program/Practice, Fiscal, and Administration.

Wraparound is a family-centered, strength-based, needs-driven process for creating individualized services and supports for children and their families. This allows counties the flexible use of State foster care funds to provide eligible children with family-based service alternatives to group home care using Wraparound as the service alternative. In addition, the service provides the full array of mental health services which includes: individual, group and family therapy, intensive in-home case management, crisis services, psychiatric services, and medication management leading the family to self-sufficiency. It is projected that 50 youth will be provided intensive services from this agreement.

On November 14, 2006, Tulare County Board of Supervisors authorized the Health & Human Services Agency (HHSA) to submit the Tulare County Wraparound Implementation Plan to the California State Department of Social Services (CDSS) for approval. On January 31, 2007 the Tulare County Wraparound Implementation Plan was approved by CDSS. On February 12, 2008, Tulare County Board of Supervisors awarded the first Request for Proposal (RFP) and agreement for the provision of Wraparound services. On September 3, 2015, in anticipation of completion of the third cycle of Wraparound services, Tulare County published a subsequent RFP. The awarded organization of this RFP, Aspiranet, has provided Wraparound services to Tulare County youth for the 2016/2017 and 2017/2018 Fiscal Years demonstrating the capacity and ability to implement Wraparound services as outlined in the Wraparound Plan. With the approval of this request for an amendment, Aspiranet will be authorized to continue implementation of Wraparound services for Fiscal Year 2018/2019.

The purpose of this amendment is to update Exhibit B-1 to reflect a \$250,000 increase in the maximum amount payable under the Agreement, thereby increasing the total maximum amount to \$2,000,000. This increase is necessary to meet the needs of consumers who are receiving Wraparound mental health services.

**FISCAL IMPACT/FINANCING:**

Approval of the amendment to Agreement No. 28708 with Aspiranet to increase the agreement \$250,000 from \$1,750,000 to an amount not to exceed \$2,000,000 for the provision of Wraparound services, retroactive from July 1, 2018 through June 30, 2019, will not result in any additional net County cost to the General Fund.

The budgeted costs associated with this contract were included in the HHSA 1221 budget (50%) line 7052 medical providers and HHSA 6077 Budget (50%) line 7043 professional services. This amendment is needed to increase the HHSA 1221 budget \$250,000 and will be absorbed within the Fiscal Year 2018/2019 operating budget. The new total amount of this contract will be \$2,000,000 of which

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\$1,000,000 will be utilized in unit 1221 and \$1,000,000 will be utilized in unit 6077.

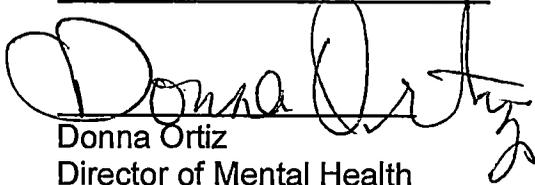
The primary funding source for the Wraparound program in the amount of \$1,000,000 for Fiscal Year 2018/2019 comes from a cost neutral program of redirected state foster care funding. This program began in Fiscal Year 2008/2009 and has been ongoing ever since. The State mandates a California Necessities Index increase for foster care every year that increases the cost of this program by two to three percent annually. The County match comes from the allocation of California's 1991 realignment funds which is a fiscal arrangement between the state and counties that dedicates portions of Vehicle License Fees (VLF) and Sales Tax revenues to county health, mental health and social services programs.

For the provision of specialty mental health services, an amount not to exceed \$1,000,000 is paid with Medi-Cal funds. The increased amount of \$250,000 for this amendment will be covered by Medi-Cal funds and absorbed in the Fiscal Year 2018/2019 operating budget. Funding for Wraparound services have been included in the Fiscal Year 2018/2019 budget. There is no additional net cost to the County General Fund.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five-year strategic plan includes the Safety and Security, Quality of Life and Economic Well-being initiatives. Wraparound provides services and supports for high-risk children and their families so that they can have a permanent and stable home in Tulare County. This amendment increases the ability to fulfill that obligation.

**ADMINISTRATIVE SIGN-OFF:**

  
Donna Ortiz  
Director of Mental Health

cc: County Administrative Office

Attachment(s) Amendment

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

**IN THE MATTER OF APPROVE AN  
AMENDMENT TO AGREEMENT 28708  
WITH ASPIRANET**

) Resolution No. \_\_\_\_\_  
) Agreement No. \_\_\_\_\_  
)  
)

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: JASON T. BRITT  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

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