



Resource Management Agency COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: September 10, 2019 – REVISED

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Celeste Perez PHONE: (559) 624-7010

SUBJECT: State of Good Repair Grant Application for the Transit Operations and Maintenance Facility

REQUEST(S):
That the Board of Supervisors:

Authorize the Resource Management Agency Director or his designee to apply for Senate Bill (SB) 1 State of Good Repair transit funds for Fiscal Year 2019/2020 for use on the Transit Operations and Maintenance Facility project in the amount of \$226,929.

SUMMARY:
On April 28, 2017 Governor Brown signed Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017. Senate Bill 1 will provide over \$50 billion in new transportation funding over the next decade to repair highways, bridges and local roads, to make strategic investments in congested commute and freight corridors, and to improve transit service. The program will provide an additional \$105 million annually to transit operators for projects deemed eligible for transit maintenance, rehabilitation and capital projects. The additional funds will be sourced from the new Transportation Improvement Fee (TIF) on registrations which began on January 1, 2018. The program will be allocated under the State Transit Assistance (STA) Program formula. Funds are allocated half according to population and half according to transit operator revenue. The Certifications and Assurances and Authorized Agent Form for this program were previously approved under Resolution 2018-0106.

STA funds are allocated annually by the State Controller, and SGR funds are a

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result of the new TIF revenues; the available amount of SGR funding available for 2019/20 is an estimate. Claim amounts in excess of actual receipts will not be paid out; conversely, excess revenues can be claimed via a claim amendment or in the following fiscal year.

The current estimate for the County's share of SGR funds for FY 2019/20 is \$205,689. The County will also be claiming \$21,240 on behalf of the City of Lindsay, for whom the County runs the transit program, and this claim will be reflected in the annual LTF transfer agreement between the County and the City.

The FY 2019/20 allotment will be budgeted towards the Transit Operations and Maintenance Facility. To receive these funds, a project list must be submitted to the State Controller Office stating on what eligible project each Agency will use the SGR funding. TCAG has submitted the project list on behalf of all transit agencies in Tulare County, which the TCAG Board of Directors approved on August 19, 2019.

FISCAL IMPACT/FINANCING:

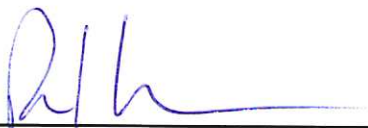
There will be No Net County Cost to the General Fund.

The State of Good Repair Program is 100% grant funded and no local match is required. Funding for the expenditure will be included in the fiscal year 2019/20 Transit Budget. Any funds received under this program will be applied towards the Transit Operations and Maintenance Facility and may supplant other funding sources for this project, such as general State Transit Assistance or Local Transportation Funds which had been allocated to this project. State of Good Repair funding will be used on the project before staff uses any LTF funding.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This links to the Safety and Security strategic initiative, which includes a goal to improve and maintain an adequate transportation infrastructure. The State of Good Repair Program will help fund the purchase and maintenance of assets and equipment for Tulare County Area Transit.

ADMINISTRATIVE SIGN-OFF:



Reed Schenke, P.E.
Director

Cc: County Administrative Office

Attachment(s): 2019/2020 TCaT SGR Grant Project Information

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF STATE OF GOOD)
REPAIR GRANT APPLICATION FOR THE) Resolution No. _____
TRANSIT OPERATIONS AND)
MAINTENANCE FACILITY)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE BOARD
OF SUPERVISORS, AT AN OFFICIAL MEETING HELD SEPTEMBER 10, 2019 BY
THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

Authorized the Resource Management Agency Director or his designee to apply for
Senate Bill (SB) 1 State of Good Repair transit funds for Fiscal Year 2019/2020 for use
on the Transit Operations and Maintenance Facility project in the amount of \$226,929.

Attachment

2019/2020 TCaT SGR Grant Project Information



Regional Entity Information

Funding Fiscal Year: 2019-20

Regional Entity :

Tulare County Association of Governments

***State of Good Repair Funding**

99313 Estimated Allocation for the Region	\$	216,316
99314 Estimated Allocation for the Region	\$	10,613
Total	\$	226,929

Contact Name:

Teresa Ortega

Contact Phone Number:

559-624-7084

Contact Email:

tortega@co.tulare.ca.us

The 2019-20 Allocation Estimates can be found on the California State Controller's website:

https://www.sco.ca.gov/ard_payments_transit_2019.html

At the time of preparing this form the January 2019 allocation estimates were available. Note, we will update your allocation amounts once the SCO publishes the August allocation estimates.

***SGR** allocation estimate letter dated January 31st:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_sgr_1920_january19.pdf

****STA** allocation estimate letter dated January 31st:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_1920_january19.pdf

#											Legislative Districts			Notes, Comments, Additional Information
	Project Location County	Existing State of Good Repair Project	SGR Costs				Non-SGR Costs			Total Project	Congressional	Senate	Assembly	
			<u>2019-20</u> SGR Costs 99313	<u>2019-20</u> SGR Costs 99314	<u>Total</u> SGR Costs 99313	<u>Total</u> SGR Costs 99314	<u>Total</u> Other SB1 Costs <i>Please Identify Program in Notes</i>	<u>Total</u> STA Costs - <i>Not Including</i> <u>SGR</u>	<u>Total</u> All Other Funds					
		<i>New</i>												
1	Tulare	Yes	\$ 195,076	\$ 10,613	\$ 195,076	\$ 10,613				\$ 205,689	21,22,23	14,16	23,26	
2	Tulare	Yes	\$ 21,240		\$ 21,240					\$ 21,240	21,22,23	14,16	23,26	This amount is from the City of Lindsay allocation
3	Tulare	Yes	\$ 37,456							\$ 40,692	21,22,23	14,16	23,26	Cash balance
4										\$ -				
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