



**Health & Human Services
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: September 17, 2019

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Staci Chastain PHONE: 624-8000

SUBJECT: Approve an amendment to an agreement with the California Department of Public Health

REQUEST(S):

That the Board of Supervisors:

1. Approve an amendment to Tulare County Agreement No. 28475 with the California Department of Public Health for the Oral Health Program, to restructure the amounts payable under the grant by removing the budget period allocations and providing for a total funding amount over the full term of the agreement in an amount not to exceed \$1,669,685, retroactive from April 5, 2018 through June 30, 2022. This amendment serves to incorporate recent changes in the funding structure and timelines associated with the Local Oral Health Program and is retroactive due to the delay in receiving the amended grant agreement from the State. It was impracticable for the Board to take action prior to April 5, 2018 due to the time needed to process, prepare, and submit the agenda item;
2. Find that the Board had the authority to amend the grant agreement as of April 5, 2018 and that it was in the County's best interest to amend the grant agreement on that date;
3. Authorize the Chairman of the Board to sign five (5) copies of the amendment.

SUMMARY:

In November 2016, California voters approved the passage of Proposition 56, the California Healthcare, Research and Prevention Tobacco Tax Act of 2016

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(Proposition 56). This initiative increased the state cigarette tax by \$2 per pack and added an equivalent amount on other tobacco products. Annually, Proposition 56 allocates thirty (30) million dollars to the California Department of Public Health Dental Program. The purpose of this funding is to educate, prevent and treat dental disease caused by the use of cigarettes and other tobacco products. Under the leadership of the State Dental Director, the Oral Health Program works to address the burden of oral disease, increase access to oral health services for high-risk populations, and improve the oral health status of all Californians.

On February 2, 2018, the County approved agreement No. 28475 with the California Department of Public Health for funding of the Tulare County Local Oral Health Program. The agreement was approved by the State on April 5, 2018. The original agreement allocated funds in an amount not to exceed \$333,937 in each of the five budget periods covered by the agreement, for a total amount not to exceed \$1,669,685. The amendment to agreement No. 28475 is for technical purposes to allow movement of funds from one budget year to the next. The amendment removes the provision allocating funds for each budget period, and provides funding in a total amount not to exceed \$1,669,685 over the total term of the agreement. The original agreement only allowed program to expend the specific annual allocation each fiscal year. This amendment will allow for program to rollover unexpended funding into successive funding years and will provide flexibility in the amounts payable under the terms of the grant.

The goal of the Tulare County Local Oral Health Program is to create and expand capacity at the local level to educate, prevent, and provide linkages to treatment programs. The Local Oral Health program is implementing activities in the community related to oral health including: education, disease prevention, case management and surveillance. The goal of these activities is to improve the oral health of Tulare County residents. Access to a dentist in Tulare County falls below the State average with only 46.7% of residents having access to a dentist, compared to the California average of 77.5%.

An Advisory Committee is being utilized to help provide direction and work with the Tulare County Oral Health Program to build and expand the network of dental care providers. The Oral Health Program is engaging Tulare County communities through outreach and education. Champions have been recruited and input from stakeholders has been encouraged. Non-traditional partners have been engaged in an effort to expand the network to improve oral healthcare. An action plan has been developed and has identified oral healthcare priorities through an assessment of gaps in oral healthcare through community input and surveys.

FISCAL IMPACT/FINANCING:

The agreement with the California Department of Public Health is in an amount not to exceed \$1,669,685 over five (5) fiscal years from April 5, 2018 through June 30, 2022. The amendment to the agreement does not increase or decrease the total funding amount, but rather, allows movement of funds from one budget year to the

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next. The amendment removes the provision allocating funds for each budget period in equal annual funding amounts of \$333,937, and allows funding to rollover to successive funding years. This amendment will result in the County's ability to increase its capacity to capture all available revenue for the entire five-year funding period. \$467,640 in total program expenses and revenues were included in the proposed Fiscal Year 2019/2020 budget. \$333,937 will be budgeted in the subsequent fiscal years, along with any unexpended balance from the previous fiscal year. There is no additional net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year plan includes the Quality of Life initiative to promote and encourage the provision of quality supportive services for individuals in Tulare County. This program will build the capacity of local communities to address oral health activities. The quality of life of Tulare County residents could potentially increase as a result of residents being educated on oral health diseases including prevention, and linkages to treatment programs.

ADMINISTRATIVE SIGN-OFF:



Karen M. Elliott
Director of Public Health

cc: County Administrative Office

Attachment(s) Amendment

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE AN) Resolution No. _____
GRANT AGREEMENT AMENDMENT) Agreement No. _____
WITH THE CALIFORNIA DEPARTMENT)
OF PUBLIC HEALTH)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

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