

Health and Human Services Agency COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL District Two

AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND District Five

AGENDA DATE: October 8, 2019

Public Hearing Required	
Cohodulad Dublic LL	Yes 🗌 N/A 🖾
Scheduled Public Hearing w/Clerk	Yes N/A
Published Notice Required	Yes 🔲 N/A 🕅
Advertised Published Notice	Yes N/A
Meet & Confer Required	Yes N/A
Electronic file(s) has been sent	Yes 🛛 N/A 🗍
Budget Transfer (Aud 308) attached	Yes N/A
Personnel Resolution attached	Yes N/A
Agreements are attached and signature	line for Chairman is marked with
tab(s)/flag(s)	Yes 🛛 N/A 🗌
CONTACT PERSON: Angela Sahagun PH	IONE: 559-624-8000

SUBJECT: Approve an agreement with Central Valley Recovery Services, Inc.

REQUEST(S):

That the Board of Supervisors:

- Approve an agreement with Central Valley Recovery Services, Inc. for the provision of Co-Occurring Disorder Program in an amount not to exceed \$1,104,171 retroactive from July 1, 2019, through June 30, 2020. This agreement is retroactive due to delays in receiving updated insurance documents, making it impracticable for the Board to take action prior to July 1, 2019;
- 2. Find that the Board had authority to enter into this agreement on July 1, 2019 and that it was in the County's best interest to enter into the agreement on that date; and
- 3. Authorize the Chairman of the Board to sign two (2) copies of the agreement.

SUMMARY:

The Tulare County Health and Human Services Agency, Mental Health Branch, has collaborated with Central Valley Recovery Services, Inc. (CVRS) for over five years to provide residential and outpatient substance abuse treatment through the Co-Occurring Disorder Program. This program is funded by the Mental Health Services Act (MHSA) Community Services and Supports component and provides services to mental health consumers diagnosed with a co-occurring disorder.

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Through the Co-Occurring Disorder Program, CVRS will work in coordination with Tulare County Mental Health providers utilizing the Hazelden Co-Occurring Disorders Program, an evidence-based model developed by Hazelden and Dartmouth Medical School. Services provided will be wellness, recovery and resiliency focused; consumer centered; family focused; and delivered in a culturally and linguistically competent manner. Through this agreement, the program estimates services to 46 unduplicated consumers through residential services, and 248 unduplicated consumers through the outpatient services.

The Tulare County Mental Health branch released a request for Proposal (RFP) in April 2013 for the Co-Occurring Disorder program. The RFP review team reviewed the proposal and recommended the Mental Health Branch award the applicant, CVRS, the Co-Occurring Disorder Program contract. CVRS has been providing quality services to our mental health consumers since program inception.

FISCAL IMPACT/FINANCING:

The budgeted cost for the agreement with Central Valley Recovery Services, Inc. is in an amount not to exceed \$1,104,171 from July 1, 2019, through June 30, 2020. The expenses are in the HHSA 1142 budget, line 3331, professional services. The average estimated cost per consumer is \$1,800 per consumer, per fiscal year, for outpatient services and \$3,000 per client, per day, for inpatient services. The estimated amount is subject to change based on actual utilization. This agreement is paid through Medi-cal and Mental Health Services Act revenues. There is no additional net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year plan includes the Quality of Life initiative to promote and encourage the provision of quality supportive services for individuals in Tulare County. The integrated treatment provided by the Co-Occurring Disorder Program will provide the wellness and recovery oriented services needed by many community members to live healthy and productive lives.

ADMINISTRATIVE SIGN-OFI Donna Ortiz Director of Mental Health

cc: County Administrative Office

Attachment(s) Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN AGREEMENT WITH CENTRAL VALLEY RECOVERY SERVICES, INC.

Resolution No. _____ Agreement No. _____

UPON MOTION OF SUPERVISO	R,	SECONDED	BY
SUPERVISOR	, THE FOLLOWING	WAS ADOPTED BY	THE
BOARD OF SUPERVISORS, AT AN OF	FICIAL MEETING HE	LD	

_____, BY THE FOLLOWING VOTE:

AYES: NOES: ABSTAIN: ABSENT:

> ATTEST: JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS

BY:

Deputy Clerk

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