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RESOURCE MANAGEMENT AGENCY COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL District Two

AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND

AGENDA DATE: October 8, 2019 - REVISED

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Public Hearing Required	Yes 🗆 N/A 🖂
Scheduled Public Hearing w/Clerk	Yes N/A
Published Notice Required	Yes 🔲 N/A 🖾
Advertised Published Notice	Yes 🗌 N/A 🖾
Meet & Confer Required	Yes 🗌 N/A 🖾
Electronic file(s) has been sent	Yes 🖾 N/A 🗌
Budget Transfer (Aud 308) attached	Yes 🖾 N/A 🖾
Personnel Resolution attached	Yes 🗌 N/A 🖾
Agreements are attached and signatu	re line for Chairman is marked with
tab(s)/flag(s)	Yes 🗌 N/A 🖾
CONTACT PERSON: Celeste Perez	PHONE: (559) 624-7010

<u>SUBJECT</u>: Capital Asset Purchase of a New Dump Truck for the Porterville Road Maintenance Facility

REQUEST(S):

That the Board of Supervisors:

- 1. Approve the capital asset purchase of a new 3 axle dump truck (w/dump body) for the Porterville Road Maintenance Facility, Public Works Department of the Resource Management Agency in the amount not to exceed \$130,000; and
- 2. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

The Resource Management Agency's (RMA) Public Works Department is requesting the capital asset purchase of a new 3 axle dump truck (w/dump body). This purchase will replace an existing dump truck that was involved in an accident on August 26, 2019 causing a total loss to the vehicle.

Dump trucks are an integral part of RMA's equipment fleet to perform road maintenance work. Usage includes delivery and removal of materials to job sites and moving materials onsite. Typically, each road maintenance district has three to five dump trucks. The loss of the dump truck at the Porterville facility hinders our ability to work efficiently.

The estimated cost to purchase a new dump truck is \$130,000. County insurance will pay for the replacement cost minus the standard deductible of \$10,000. The

SUBJECT: Capital Asset Purchase of a New Dump Truck for the Porterville Road Maintenance Facility DATE: October 8, 2019

deductible will be paid by the Roads fund.

Therefore, staff requests your Board to approve the fixed asset purchase of a dump truck and the necessary budget adjustments per the attached AUD 308.

FISCAL IMPACT/FINANCING:

There will be no net cost to the County General Fund.

The replacement cost to purchase this dump truck will be paid for by County insurance and the remaining cost (deductible) of \$10,000 will be paid for through the Roads budget.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Strategic Initiative: Safety and Security includes the goal of improving and maintaining adequate transportation infrastructure. This equipment will assist in improving and maintaining our transportation infrastructure.

ADMINISTRATIVE SIGN-OFF:

Sherman Dix Assistant Director – Fiscal Services

Reed Schenke, P.E. Director

Cc: County Administrative Office

Attachment(s): Attachment A – AUD 308

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF CAPITAL PURCHASE ASSET OF A NEW DUMP TRUCK FOR THE PORTERVILLE ROAD MAINTENANCE FACILITY) Resolution No. _____

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UPON MOTION OF SUPERVISOR ______, SECONDED BY SUPERVISOR ______, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD <u>October 8, 2019</u>, BY THE FOLLOWING VOTE:

AYES: NOES: ABSTAIN: ABSENT:

ATTEST: JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS

BY: _____

Deputy Clerk

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- 1. Approved the capital asset purchase of a new 3 axle dump truck (w/dump body) for the Porterville Road Maintenance Facility, Public Works Department of the Resource Management Agency in the amount not to exceed \$130,000; and
- 2. Approved the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

Attachment "A"

AUD 308

County of Tulare — Auditor Controller Budget Adjustment Form

RMA - Roads Sherman Dix 624-7000 Action** Fund Dept Appr # LEVEL 1 Finish Here Current Amount Revised Amount Inc / Dec Amt 106 / Dec Amt		La la Maria									9:45 AM
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