



**Health & Human Services
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: October 15, 2019

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
CONTACT PERSON: Staci Chastain PHONE: 624-8488				

SUBJECT: Approve the acceptance of the Fiscal Year 2019/2020 Tobacco Control Program Allocation Agreement

REQUEST(S):
That the Board of Supervisors:

1. Approve the acceptance of funds from the California Department of Public Health (CDPH) California Tobacco Control Program (CTCP) for Fiscal Year 2019/2020 in the amount not to exceed \$635,425, retroactive to July 1, 2019 through June 30, 2020. This allocation agreement is retroactive due to having received notification of the allocation agreement after July 1, 2019. It was impracticable for the Board to take action before July 1, 2019 due to the time needed to process, prepare, and submit the agenda item;
2. Find that the Board had the authority to accept the funds as of July 1, 2019 and that it was in the County's best interest to accept the funding on that date;
3. Approve the necessary budget adjustments for the Tobacco Control Program per the attached AUD 308 (4/5ths vote required); and
4. Authorize the Health and Human Services Director or designee to sign the Fiscal Year 2019/2020 Local Lead Agency Allocation Agreement and Prospective Payment Invoices.

SUMMARY:
This agreement will allow for the acceptance of Proposition 99 and Proposition 56 funds from the CDPH for Fiscal Year 2019/2020. Allocation Agreements for these

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funds are provided annually based on fluctuations in revenue that the CDPH receives from the fees outlined in Proposition 99 and Proposition 56.

In accordance with California Health and Safety Code, Sections 104375, 104380, 104405, 104410, 104415, and 104440, each of the 58 counties and three city health departments are designated as Local Lead Agencies (LLAs). LLAs are responsible for planning, implementing, and coordinating a comprehensive tobacco control plan, using the funds described above. Tulare County's plan broadly aims to: 1) counter pro-tobacco influences in local communities, 2) build the capacity of local communities to address tobacco control activities and tobacco-related disparities and 3) increase the number of tobacco-free public spaces, schools, and communities.

The California Health Interview Survey found the current smoking prevalence in Tulare County to be 17.8% compared to 12.6% statewide. In addition, Tulare County has seen a rise in availability of electronic smoking devices (ESDs). Between 2013 through 2016, the percentage of stores that sell ESDs rose from 43.6% to 63.8%.

For FY 2019/2020, the funding will be used to continue 56 activities spread across three objectives. In the first objective, the program staff will be tasked with coordinating and preparing for educational meetings with a variety of stakeholders including local officials, retailers, and community groups. They will also engage in strategic planning sessions, tailoring media outreach, and data collection. In the second objective, program staff will participate in and facilitate the tobacco control coalition. This will include recruitment of diverse partners and members from priority populations, and provide technical assistance and training in tobacco-related topics to the coalition. In the third objective, the aim is to work to increase the number of tobacco-free areas by identifying locations that allow tobacco use (e.g. school campuses, parks, outdoor dining areas) and educate the administrators of the dangers of secondhand smoke and tobacco waste. Stakeholders will be educated through presentations, media activities, and event participation.

The Public Health Branch is requesting that the Board delegate signature authority to the Health and Human Services Director or designee for the Fiscal Year 2019/2020 Local Lead Agency Allocation Agreement and Prospective Payment Invoices.

In July 2017, the California Department of Public Health/Tobacco Control Program provided the funding levels for Fiscal Years: 2017/2018, 2018/2019, 2019/2020, and 2020/2021, for the new program cycle. On October 31, 2017, the Board of Supervisors approved the allocation agreement for year one (1), Fiscal Year 2017/2018, and on September 25, 2018, the Board approved the allocation agreement for year two (2), Fiscal Year 2018/2019. The allocation agreement is provided annually, and the Health and Human Services Agency will bring subsequent agreements before the Board for acceptance and approval.

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FISCAL IMPACT/FINANCING:

The combined Fiscal Year 2019/2020 funding amount for the Tulare County Tobacco Control Program from both Proposition 99 and Proposition 56 was anticipated to be \$589,820. However, the California State Budget for Fiscal Year 2019/2020 included an increase in Proposition 56 funding for the LLAs. The Tulare County Tobacco Control Program received an additional \$45,605 in Prop 56 funding. Due to this increase in funding, the Tulare County adjusted allocation for Fiscal Year 2019/2020 is \$635,425. The AUD 308 request is for increasing revenue and expense budget lines to account for the additional funding for Fiscal Year 2019/2020. The funding for Fiscal Year 2020/2021 is anticipated to be \$528,103. There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year plan includes the Quality of Life initiative to promote and encourage the provision of quality supportive services for individuals in Tulare County. This program will build the capacity of local communities to address tobacco control activities. The quality of life of Tulare County residents could potentially increase as a result of residents being educated on the health risks of tobacco use, tobacco cessation information, and the promotion of smoke-free environments.

ADMINISTRATIVE SIGN-OFF:



Karen M. Elliott
Director of Public Health

cc: County Administrative Office

Attachment(s) Agreement
AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE THE)
ACCEPTANCE OF THE FISCAL YEAR) Resolution No. _____
2019/2020 TOBACCO CONTROL) Agreement No. _____
PROGRAM ALLOCATION AGREEMENT)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

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2. Found that the Board had the authority to accept the funds as of July 1, 2019 and that it was in the County's best interest to accept the funding on that date;
3. Approved the necessary budget adjustments for the Tobacco Control Program per the attached AUD 308 (4/5ths vote required); and
4. Authorized the Health and Human Services Director or designee to sign the Fiscal Year 2019/2020 Local Lead Agency Allocation Agreement and Prospective Payment Invoices.

AUD-308 - Budget Adjustment Form

9:56 AM

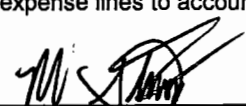
10/15/19		04/20	2020
Date	Document ID Number	Accounting Period	Budget Fiscal Year
Health and Human Services Agency		Gabriel Diaz-Carrera	624-7490
Agency Name		Contact Person	Extension

Action** A,C,D	Fund	Dept	Appr #				<u>LEVEL 1 Finish Here</u>	Current Amount	Revised Amount	Inc / Dec Amt
C	001	142	142SSUP					149,727,704	149,773,309	45,605
										-
										-
										-
										-
										-
										-
										-
										-
										-
Appropriations Total							<i>Need Not Equal Zero</i>	149,727,704	149,773,309	45,605

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	<u>LEVEL 2 Start Here</u>	Current Amt	Revised Amount	Inc / Dec Amt
C	001	142	142SSUP	6020	7036			2,500	12,500	10,000
C	001	142	142SSUP	6020	7043			55,850	85,850	30,000
C	001	142	142SSUP	6020	7066			9,667	15,272	5,605
C	001	142		6020		5064		589,820	635,425	(45,605)
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
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Line Total							<i>Must Equal Zero</i>	\$ 657,837	\$ 749,047	\$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

Tulare County Tobacco Control Program received additional funding (\$45,605) from Prop 56, and the purpose of this AUD 308 is to increase the revenue and expense lines to account for the additional funding.



 Affected Dept Head Signature

 Other Affected Dept Head Signature

Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved	Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor
By: _____ Board of Supervisors Action: No. _____ Date: _____	

**** Action Codes: A=Add, C=Change, D=Deactivate**

- * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs
- * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa
- * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa

CS