ACCEPTANCE OF ALLOCATION AGREEMENT for FISCAL YEAR 2019-2020

County of Tulare	
Agreement Number: C7	TCP-17-54
Agreement Amount: \$6	35,425.00
Proposition 56: Proposition 99:	\$485,425.00 \$150,000.00
FUNDING PERIO	D: July 1, 2019 through June 30, 2020
policies, procedures, and le Comprehensive Tobacco C Agreement Terms; Local L	rol Program will comply with all applicable egal requirements as described in the Control Plan Guidelines including: the Allocation ead Agency Administrative and Policy Manual; letters, and other conditions stipulated by the Program.
Authorized Signature	Date
Printed Name and Title APPROVED AS TO FORM: COUNTY COUNSEL	

20191540

FY 17/18

LLA	Agreement	Prop 99 @ Budget Act Jul-17	Prop 99 Adjustment @ Jan 2018 GB	Total Prop 99 @Jan 2018 GB	Prop 56 @ BA & GB	PY 17/18 TOTAL Prop 99+56 @ BA & GB
Alameda	CTCP-17-01	\$150,000		\$150,000	\$1,886,917	\$2,036,917
Berkeley	CTCP-17-01A	\$150,000		\$150,000	\$175,190	\$325,190
Alpine	CTCP-17-02	\$150,000		\$150,000	\$219,105	\$369,105
The state of the s	CTCP-17-03	\$150,000		\$150,000	\$219,105	\$369,105
Amador	CTCP-17-03	\$150,000	-	\$150,000	\$319,042	\$469,042
Butte	C1CP-17-04	\$150,000		\$150,000	3513,042	\$400,042
Calaveras	CTCP-17-05	\$150,000		\$150,000	\$219,105	\$369,105
Colusa	CTCP-17-06	\$150,000		\$150,000	\$219,105	\$369,105
Contra Costa	CTCP-17-07	\$150,000		\$150,000	\$784,024	\$934,024
Del Norte	CTCP-17-08	\$150,000		\$150,000	\$219,105	\$369,105
El Dorado	CTCP-17-09	\$150,000		\$150,000	\$224,068	\$374,068
		8450 000		£450,000	\$1,167,644	\$1,317,644
Fresno	CTCP-17-10	\$150,000		\$150,000		\$369,105
Glenn	CTCP-17-11	\$150,000		\$150,000	\$219,105	
Humboldt	CTCP-17-12	\$150,000		\$150,000	\$219,105	\$369,105
Imperial	CTCP-17-13	\$150,000		\$150,000	\$219,105	\$369,105
Inyo	CTCP-17-14	\$150,000		\$150,000	\$219,105	\$369,105
Kern	CTCP-17-15	\$150,000		\$150,000	\$742,762	\$892,762
the same of the sa	CTCP-17-16	\$150,000		\$150,000	\$219,105	\$369,105
Kings	CTCP-17-17	\$150,000		\$150,000	\$150,000	\$300,000
Lake	CTCP-17-18	\$150,000		\$150,000	\$219,105	\$369,105
Lassen	CTCP-17-18	\$1,637,246	(\$492,702)	\$1,144,544	\$17,831,129	\$18,975,673
Los Angeles	CTCP-17-19B	\$150,000	(9432,702)	\$150,000	\$291,083	\$441,083
Pasadena		\$150,000		\$150,000	\$924,331	\$1,074,331
Long Beach	CTCP-17-19A	\$150,000		\$130,000	\$324,551	\$1,074,001
Madera	CTCP-17-20	\$150,000		\$150,000	\$219,105	\$369,105
Marin	CTCP-17-21	\$150,000		\$150,000	\$418,708	\$568,708
Mariposa	CTCP-17-22	\$150,000		\$150,000	\$219,105	\$369,105
Mendocino	CTCP-17-23	\$150,000		\$150,000	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000		\$150,000	\$314,966	\$464,966
Mercea (Cric)	17-10000	\$100,000		V. CO.	100000000000000000000000000000000000000	47.27.
Modoc	CTCP-17-25	\$150,000		\$150,000	\$219,105	\$369,105
Mono	CTCP-17-26	\$150,000		\$150,000	\$219,105	\$369,105
Monterey	CTCP-17-27	\$150,000		\$150,000	\$562,496	\$712,496
Napa	CTCP-17-28	\$150,000		\$150,000	\$219,105	\$369,105
Nevada	CTCP-17-29	\$150,000		\$150,000	\$219,105	\$369,105
Server and		2007.000	(677.000)	6450,000	\$2,234,068	\$2,384,068
Orange	CTCP-17-30	\$227,230	(\$77,230)	\$150,000		\$310,744
Placer	CTCP-17-31	\$150,000		\$150,000	\$160,744	
Plumas	CTCP-17-32	\$150,000		\$150,000	\$219,105	\$369,105
Riverside	CTCP-17-33	\$150,000		\$150,000	\$1,383,869	\$1,533,869
Sacramento	CTCP-17-34	\$150,000		\$150,000	\$1,431,435	\$1,581,435
San Benito	CTCP-17-35	\$150,000		\$150,000	\$219,105	\$369,105
The second secon	17-10038 / 18-10380	\$150,000		\$150,000	\$1,651,007	\$1,801,007
San Bernardino (CHC)	CTCP-17-37	\$265,214	(\$67,453)	\$197,761	\$2,607,515	\$2,805,276
San Diego	CTCP-17-38	\$238,357	(\$60,622)	\$177,735	\$2,343,463	\$2,521,198
San Francisco	CTCP-17-39	\$150,000	(400,022)	\$150,000	\$757,110	\$907,110
San Joaquin	C1CF-17-53	\$ 100,000		4.00 000	***************************************	
San Luis Obispo	CTCP-17-40	\$150,000		\$150,000	\$352,011	\$502,011
San Mateo	CTCP-17-41	\$150,000		\$150,000	\$634,019	\$784,019
Santa Barbara	CTCP-17-42	\$150,000		\$150,000	\$344,271	\$494,271
Santa Clara	CTCP-17-43	\$231,953	(\$58,993)	\$172,960	\$2,280,505	\$2,453,465
Santa Cruz	CTCP-17-44	\$150,000		\$150,000	\$335,184	\$485,184
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Shasta	CTCP-17-45	\$150,000		\$150,000	\$258,374	\$408,374
Sierra	CTCP-17-46	\$150,000		\$150,000	\$219,105	\$369,105
Siskiyou	CTCP-17-47	\$150,000	4	\$150,000	\$219,105	\$369,105
Solano	CTCP-17-48	\$150,000		\$150,000	\$579,764	\$729,764
Sonoma	CTCP-17-49	\$150,000		\$150,000	\$670,943	\$820,943
Ctaniciane	CTCP-17-50	\$150,000		\$150,000	\$556,234	\$706,234
Stanislaus	CTCP-17-51	\$150,000		\$150,000	\$219,105	\$369,105
Sutter	CTCP-17-51	\$150,000		\$150,000	\$219,105	\$369,105
Tehama	CTCP-17-62 CTCP-17-63	\$150,000		\$150,000	\$219,105	\$369,105
Trinity	CTCP-17-54	\$150,000		\$150,000	\$598,627	\$748,627
Tulare	G10F-17-04	\$100,000		\$150,000		
Tuolumne	CTCP-17-55	\$150,000		\$150,000	\$219,105	\$369,105
Ventura	CTCP-17-56	\$150,000		\$150,000	\$672,716	\$822,716
		\$150,000		\$150,000	\$261,051	\$411,051
	CTCP-17-57	\$ 130,000				
Yolo Yuba	CTCP-17-58	\$150,000		\$150,000	\$219,105	\$369,105

FY 18/19

LLA	Agreement	Prop 99 (Estimate)	Prop 99 Adjustment @Budget Act	Total Prop 99 @Budget Act Jul-18	Prop 56 (Estimate)	Prop 56 Adjusment @ Budget Act	Total Prop 56 @ Budget Act Jul-18	FY 18/19 TOTAL Prop 99+56 @ Budget Act
Alameda	CTCP-17-01	\$150,000	so	\$150,000	\$1,429,105	(\$150,815)	\$1,278,290	\$1,428,290
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$245,020	(\$23,086)	\$221,934	\$371,934
Dutte	0.01-11-04	4100,000		100000000000000000000000000000000000000				126 V 306
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$600,384	(\$57,340)	\$543,044	\$693,044
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$172,082	(\$16,214)	\$155,868	\$305,868
F	CTCP-17-10	\$150,000	\$0	\$150,000	\$894,150	(\$85,397)	\$808,753	\$958,753
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Glenn	CTCP-17-12	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Humboldt	CTCP-17-13	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Inyo	C1CP-17-14	\$150,000	20	3150,000	\$100,270	(\$10,000)	\$10m,410	4002,110
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$568,787	(\$54,323)	\$514,464	\$664,464
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Los Angeles	CTCP-17-19	\$1,343,320	(\$1,193,320)	\$150,000	\$13,654,591	(\$1,304,106)	\$12,350,485	\$12,500,485
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$222,903	(\$21,289)	\$201,614	\$351,614
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$707,827	(\$67,602)	\$640,225	\$790,225
Long Double				70000	The state of the s			****
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$321,563	(\$30,299)	\$291,264	\$441,264
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$241,192	(\$23,035)	\$218,157	\$368,157
	0700 47 05	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Modoc	CTCP-17-25	7.792422	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$430,744	(\$41,139)	\$389,605	\$539,605
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Napa	CTCP-17-28	\$150,000		The second secon	\$168,270	(\$15,855)	\$152,415	\$302,415
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$100,270	(910,000)	\$102,410	22.50.10.50.70
Orange	CTCP-17-30	\$192,754	(\$42,754)	\$150,000	\$1,710,789	(\$163,392)	\$1,547,397	\$1,697,397
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$1,059,729	(\$101,211)	\$958,518	\$1,108,518
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,096,154	(\$104,690)	\$991,464	\$1,141,464
Sacramento	1 1 1 N 1 1 N 1 1 N 1 1 1 1 1 1 1 1 1 1							****
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,264,296	(\$120,749)	\$1,143,547	\$1,293,547
San Diego	CTCP-17-37	\$224,974	(\$74,974)	\$150,000	\$1,996,764	(\$190,705)	\$1,806,059	\$1,956,059
San Francisco	CTCP-17-38	\$202,192	(\$52,192)	\$150,000	\$1,794,560	(\$171,392)	\$1,623,168	\$1,773,168
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$579,774	(\$55,372)	\$524,402	\$674,402
Can Lida Obiana	CTCP-17-40	\$150,000	\$0	\$150,000	\$269,560	(\$25,745)	\$243,815	\$393,815
San Luis Obispo		\$150,000	\$0	\$150,000	\$485,515	(\$46,370)	\$439,145	\$589,145
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$263,634	(\$25,179)	\$238,455	\$388,455
Santa Barbara	CTCP-17-42	\$196,760	(\$46,760)	\$150,000	\$1,746,348	(\$166,788)	\$1,579,560	\$1,729,560
Santa Clara	CTCP-17-43		(\$46,760)	\$150,000	\$256,675	(\$24,514)	\$232,161	\$382,161
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$200,075	(924,014)		
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$198,428	(\$18,696)	\$179,732	\$329,732
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$445,251	(\$41,953)	\$403,298	\$553,298
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$515,276	(\$48,551)	\$466,725	\$616,725
				0.7.7.7.7.	1000000	18 18 85 1	\$205.00G	2525 200
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$425,949	(\$40,681)	\$385,268	\$535,268
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$458,412	(\$43,781)	\$414,631	\$564,631
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$515,148	(\$49.200)	\$465,948	\$615,948
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$199,906	(\$19,092)	\$180,814	\$330,814
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Tubu	0101-11-00		200000000000000000000000000000000000000					\$45,150,600
		\$10,560,000	(\$1,410,000)	\$9,150,000	\$39,745,536	(\$3,744,936)	\$36,000,600	\$45,15U,000

REVISED FY 19/20

LLA	Agreement	Prop 99 Revised Estimate	Prop 99 Adjustment @ Budget Act	Total Prop 99 @ Budget Act Jul-19	Prop 56 Revised Estimate	Prop 56 Adjustment @Budget Act	Total Prop 56 @ Budget Act Jul-19	TOTAL Prop 99+56 Estimate
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,215,700	\$306,457	\$1,522,157	\$1,672,157
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$213,066	\$46,217	\$259,283	\$409,283
Dutte	6161-11-04	\$100,000	40				100000000000000000000000000000000000000	- N. V. V. V.
Calaveras	CTCP-17-05	\$150,000	50	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$519,246	\$116,517	\$635,763	\$785,763
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$150,000	\$32,099	\$182,099	\$332,099
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$773,312	\$173.528	\$946,840	\$1,096,840
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
		200						
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$491,919	\$110,385	\$602,304	\$752,304
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Los Angeles	CTCP-17-19	\$150,000	\$0	\$150,000	\$11,809,265	\$2,649,943	\$14,459,208	\$14,609,208
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$192,779	\$43,259	\$236,038	\$386,038
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$612,169	\$137,368	\$749,537	\$899,537
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$279,626	\$60,655	\$340,281	\$490,281
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$208,597	\$46,808	\$255,405	\$405,405
mercea (erro)		- IACK 3-2			100000000000000000000000000000000000000			
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$372,532	\$83,594	\$456,126	\$606,126
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Orange	CTCP-17-30	\$150,000	\$0	\$150,000	\$1,479,587	\$332,013	\$1,811,600	\$1,961,600
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$916,514	\$205,661	\$1,122,175	\$1,272,175
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$948,016	\$212,731	\$1,160,747	\$1,310,747
Cucianionio	72773377777		1000				4100.000	****
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,093,435	\$245,362	\$1,338,797	\$1,488,797
San Diego	CTCP-17-37	\$150,000	\$0	\$150,000	\$1,726,914	\$387,512	\$2,114,426	\$2,264,426
San Francisco	CTCP-17-38	\$150,000	\$0	\$150,000	\$1,552,037	\$348,271	\$1,900,308	\$2,050,308
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$501,422	\$112,517	\$613,939	\$763,939
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$233,131	\$52,314	\$285,445	\$435,445
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$419,901	\$94,224	\$514,125	\$664,125
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$228,005	\$51,164	\$279,169	\$429,169
Santa Clara	CTCP-17-43	\$150,000	\$0	\$150,000	\$1,510,341	\$338,914	\$1,849,255	\$1,999,255
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$221,987	\$49,813	\$271,800	\$421,800
		2022				407 100	2000 070	****
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$172,550	\$37,429	\$209,979	\$359,979
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Sisklyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$387,184 \$448,076	\$83,985	\$471,169 \$545,271	\$621,169 \$695,271
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$448,076	\$97,195	3040,211	3030,211
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$368,385	\$82,664	\$451,049	\$601,049
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$396,461	\$88,964	\$485,425	\$635,425
T	OTOD 47.55	£450.000	60	P450.000	\$150,000	\$28,065	\$178,065	\$328,065
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$445,529	\$28,065	\$178,065	\$695,504
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000 \$150,000	\$445,529	\$38,796	\$211,686	\$361,686
Yolo Yuba	CTCP-17-57 CTCP-17-58	\$150,000 \$150,000	\$0 \$0	\$150,000	\$172,890	\$28,065	\$178,065	\$328,065
i uuda	0101-11-00							
		\$9,150,000	\$0	\$9,150,000	\$34,560,576	\$7,496,024	\$42,056,600	\$51,206,600

FY 20/21

LLA	Agreement	Prop 99 (Estimate)	Prop 99 Adjustment	FY 20/21 Total Revised Prop 99 Estimate	Prop 56 (Estimate)	Prop 56 Adjustment	Total Revised Prop 56 Estimate	FY 20/2 TOTAL Prop 99+5 Estimat
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,303,603	(\$151,140)	\$1,152,463	\$1,302,463
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$225,821	(\$21,273)	\$204,548	\$354,548
Dutte	C1CF-17-04	\$150,000	40	\$100,000	\$220,021	(421/2/0)	4204/040	4554,415
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$552,668	(\$57,465)	\$495,203	\$645,203
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$158,598	(\$8,598)	\$150,000	\$300,000
	25.000000000000000000000000000000000000	3060000	2.5	*****	4000 000	(405 504)	A707 FOF	*****
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$823,086	(\$85,581)	\$737,505	\$887,505
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
	CTCD 47.45	6450.000	20	\$450,000	9502 504	(\$54.440)	\$469,141	\$619,141
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$523,581	(\$54,440)		
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Los Angeles	CTCP-17-19	\$732,096	(\$582,096)	\$150,000	\$12,569,372	(\$1,306,918)	\$11,262,454	\$11,412,454
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$205,188	(\$21,335)	\$183,853	\$333,853
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$651,571	(\$67,748)	\$583,823	\$733,823
		6450.000		000 000	PAEE OOE	(SE 005)	\$150,000	\$300,000
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$155,085	(\$5,085) (\$27,919)	\$268,447	\$418,447
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$296,366	1,4-1,4-1,-1		
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$222,023	(\$23,085)	\$198,938	\$348,938
	OTOD 47 05	6450,000	so	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Modoc	CTCP-17-25	\$150,000			\$155,085	(\$5,085)	\$150,000	\$300,000
Mono	CTCP-17-26	\$150,000	\$0	\$150,000		A CONTRACTOR OF THE PARTY OF TH	\$355,282	\$505,282
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$396,510	(\$41,228)	\$150,000	\$300,000
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)		\$300,000
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
0	CTCP-17-30	\$150,000	\$0	\$150,000	\$1,574,821	(\$163,744)	\$1,411,077	\$1,561,077
Orange		\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Placer	CTCP-17-31		\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000			\$975,505	(\$101,429)	\$874,076	\$1,024,076
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000			\$904,120	\$1,054,120
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,009,035	(\$104,915)	\$304,120	\$1,004,120
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,163,814	(\$121,009)	\$1,042,805	\$1,192,805
San Diego	CTCP-17-37	\$150,000	\$0	\$150,000	\$1,838,067	(\$191,115)	\$1,646,952	\$1,796,952
	CTCP-17-38	\$150,000	\$0	\$150,000	\$1,651,934	(\$171,762)	\$1,480,172	\$1,630,172
San Francisco	CTCP-17-38	\$150,000	\$0	\$150,000	\$533,696	(\$55,492)	\$478,204	\$628,204
San Joaquin	C1CP-17-39	\$ 150,000	\$U	\$100,000	\$000,000	(000,402)		30.5-AAR
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$248,136	(\$25,800)	\$222,336	\$372,336
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$446,928	(\$46,470)	\$400,458	\$550,458
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$242,681	(\$25,233)	\$217,448	\$367,448
Santa Clara	CTCP-17-43	\$150,000	\$0	\$150,000	\$1,607,554	(\$167,147)	\$1,440,407	\$1,590,407
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$236,275	(\$24,567)	\$211,708	\$361,708
ounte of the	0.011-44							
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$182,880	(\$17,228)	\$165,652	\$315,652
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$410,363	(\$38,659)	\$371,704	\$521,704
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$474,901	(\$44,738)	\$430,163	\$580,163
	7.52.5			20.000		THE RESERVE OF THE PERSON NAMED IN		6004.000
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$392,096	(\$40,769)	\$351,327	\$501,327
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Trinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$421,979	(\$43,876)	\$378,103	\$528,103
-0170.000	OTOR	6450.000	ec	*450.000	\$155,085	(\$5,085)	\$150,000	\$300,000
Tuolumne	CTCP-17-55	\$150,000	\$0	\$150,000			\$424,899	\$574,899
Ventura	CTCP-17-56	\$150,000	\$0	\$150,000	\$474,206	(\$49,307)		
Yolo	CTCP-17-57	\$150,000	\$0	\$150,000	\$184,018	(\$19,133)	\$164,885	\$314,885
Yuba	CTCP-17-58	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
				\$9,150,000		(\$3,451,333)		\$42,328,153

REVISED

LLA	Agreement	FY 17/18 - FY 20/21 PROP 99 + PROP 56 TOTALS		
Alameda	CTCP-17-01	\$6,439,827		
Berkeley	CTCP-17-01A	\$1,225,190		
Alpine	CTCP-17-01A	\$1,299,585		
Amador	CTCP-17-02			
		\$1,299,585		
Butte	CTCP-17-04	\$1,604,807		
Calaveras	CTCP-17-05	\$1,299,585		
Colusa	CTCP-17-06	\$1,299,585		
Contra Costa	CTCP-17-07	\$3,058,034		
Del Norte	CTCP-17-08	\$1,299,585		
El Dorado	CTCP-17-09	\$1,312,035		
48.23.3	100 C TO 100	And and a second		
Fresno	CTCP-17-10	\$4,260,742		
Glenn	CTCP-17-11	\$1,299,585		
Humboldt	CTCP-17-12	\$1,299,585		
Imperial	CTCP-17-13	\$1,299,585		
Inyo	CTCP-17-14	\$1,299,585		
	18284 Min 201	2000.000		
Kern	CTCP-17-15	\$2,928,671		
Kings	CTCP-17-16	\$1,299,585		
Lake	CTCP-17-17	\$1,200,000		
Lassen	CTCP-17-18	\$1,299,585		
Los Angeles	CTCP-17-19	\$57,497,820		
Pasadena	CTCP-17-19B	\$1,512,588		
Long Beach	CTCP-17-19A	\$3,497,916		
Madera	CTCP-17-20	\$1,299,585		
	CTCP-17-20			
Marin	CTCP-17-21	\$1,918,700		
Mariposa	0.10. 11.00	\$1,299,585		
Mendocino	CTCP-17-23	\$1,200,000		
Merced (CHC)	17-10006	\$1,587,466		
Modoc	CTCP-17-25	\$1,299,585		
Mono	CTCP-17-26	\$1,299,585		
Monterey	CTCP-17-27	\$2,363,509		
Napa	CTCP-17-28	\$1,299,585		
Nevada	CTCP-17-29	\$1,299,585		
	The state of the s			
Orange	CTCP-17-30	\$7,604,142		
Placer	CTCP-17-31	\$1,210,744		
Plumas	CTCP-17-32	\$1,299,585		
Riverside	CTCP-17-33	\$4,938,638		
Sacramento	CTCP-17-34	\$5,087,766		
San Benito	CTCP-17-35	\$1,299,585		
San Bernardino (CHC)	17-10038 / 18-10380	\$5,776,156		
	CTCP-17-37	\$8,822,713		
San Diego	CTCP-17-38	\$7,974,846		
San Francisco	CTCP-17-38	\$2,973,655		
San Joaquin	CICP-17-39	\$2,373,055		
San Luis Obispo	CTCP-17-40	\$1,703,607		
San Mateo	CTCP-17-41	\$2,587,747		
Santa Barbara	CTCP-17-42	\$1,679,343		
Santa Clara	CTCP-17-43	\$7,772,687		
Santa Cruz	CTCP-17-44	\$1,650,853		
47.540	0700 47 45	44 440 707		
Shasta	CTCP-17-45	\$1,413,737		
Sierra	CTCP-17-46	\$1,299,585		
Siskiyou	CTCP-17-47	\$1,299,585		
Solano	CTCP-17-48	\$2,425,935		
Sonoma	CTCP-17-49	\$2,713,102		
Stanislaus	CTCP-17-50	\$2,343,878		
Sutter	CTCP-17-51	\$1,299,585		
Tehama	CTCP-17-52	\$1,299,585		
Trinity	CTCP-17-53	\$1,299,585		
Tulare	CTCP-17-54	\$2,476,786		
		1,100,000		
Tuolumne	CTCP-17-55	\$1,299,585		
Ventura	CTCP-17-56	\$2,709,067		
Yolo	CTCP-17-57	\$1,418,436		
Yuba	CTCP-17-58	\$1,299,585		