



**Sheriff's Office
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: October 15, 2019

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>

CONTACT PERSON: Ed Lardner, Grant Specialist PHONE: (559) 802-9462

SUBJECT: Approve an agreement with the U.S. Department of Justice

REQUEST(S):

That the Board of Supervisors:

1. Approve an award from the U.S. Department of Justice in an amount not to exceed \$516,434 for participation in the State Criminal Alien Assistance Program, for the period of July 1, 2017 through June 30, 2018; and
2. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

The U.S. Department of Justice (USDOJ) State Criminal Alien Assistance Program (SCAAP) has an annual reimbursement program. Under SCAAP, the USDOJ reimburses States and units of local government that incur costs due to incarceration of undocumented criminal aliens during a particular 12-month reporting period. The reporting period of this application was July 1, 2017 through June 30, 2018.

On May 21, 2019, your Board authorized the Sheriff's Office to submit an online reimbursement application to the USDOJ, Resolution No. 2019-0410. The Sheriff's Office was awarded the reimbursement in the amount of \$516,434. USDOJ does not provide an award agreement, awardee's drawdown the funds as one electronic transfer to the awardees bank account.

The financial reimbursement is a partial reimbursement and does not reimburse the Sheriff's Office for all cost for criminal alien incarceration incurred during the request

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period. The County received \$608,907 reimbursement from the FY 16/17 SCAAP allocation, which covered the period July 1, 2016 through June 30, 2017. This amount was based on the daily rate of reimbursement, which is calculated after SCAAP receives its funding allocation and the analysis of applications received from other agencies. The financial reimbursement allocation to States and units of local government varies each reporting period.

FISCAL IMPACT/FINANCING:

The USDOJ awarded the Sheriff's Office a total amount not to exceed \$516,434 for SCAAP reimbursement. In Fiscal Year 2019/20, the Sheriff's Office budgeted \$250,000 for grant revenue and expenses. The attached AUD 308 budget adjustment will increase the appropriations for expense and revenue for the remaining \$266,434 of the grant award in the Sheriff's Office operational budget. There is no additional net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Safety and Security Initiative. The agreement will help fulfill this initiative by providing partial reimbursement costs for individuals incarcerated in Tulare County detention facilities. These funds supplement detention costs, allowing the Sheriff's Office to continue providing inmate programs and other resources needed to ensure the safety of the inmates and community.

ADMINISTRATIVE SIGN-OFF:



Mike Boudreaux
Sheriff-Coroner

cc: County Administrative Office

Attachment(s) AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE AN)
AGREEMENT WITH THE U.S.) Resolution No. _____
DEPARTMENT OF JUSTICE) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:


ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved an award from the U.S. Department of Justice in an amount not to exceed \$516,434 for participation in the State Criminal Alien Assistance Program, for the period of July 1, 2017 through June 30, 2018; and
2. Approved the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

County of Tulare — Auditor Controller Budget Adjustment Form

11:36 AM										
09/26/19		04/20	2020							
Date	Document ID Number	Accounting Period	Budget Fiscal Year							
Tulare County Sheriff's Office		Alfredo Parra	802-9457							
Agency Name		Contact Person	Phone							
			Extension							
Action** A,C,D	Fund	Dept	Appr #	LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt			
C	001	240	240SSUP		9,096,692	9,363,126	266,434			
							-			
							-			
							-			
							-			
							-			
							-			
							-			
							-			
							-			
Appropriations Total					<i>Need Not Equal Zero</i>	9,096,692	9,363,126	266,434		
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	240		2500		5220		250,000	516,434	(266,434)
C	001	240	240SSUP	2100	7066			1,000,000	1,266,434	266,434
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total					<i>Must Equal Zero</i>	\$ 1,250,000	\$ 1,782,868	\$ -		
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)										
<p>To increase revenue for State Criminal Alien Assistance Program (SCAAP) awarded in September 2019. This will increase SCAPP revenue from \$250,000 to \$516,434.</p>										
 Affected Dept Head Signature					_____ Other Affected Dept Head Signature					
Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved							Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor			
By: _____ Board of Supervisors Action: No. _____ Date: _____										
** Action Codes: A=Add, C=Change, D=Deactivate * Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs * Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa										