



**Health & Human Services
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: November 19, 2019

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
CONTACT PERSON: Staci Chastain PHONE: 624-8000		

SUBJECT: Approve an amendment with the California Department of Public Health

REQUEST(S):

That the Board of Supervisors:

1. Approve an amendment to Agreement No. 28600 with the California Department of Public Health (CDPH), Immunizations Branch to receive a decrease in funding of \$27,681 from \$768,970 to \$741,289 for the provision of the immunization program, retroactive from July 1, 2017 through June 30, 2022. The purpose of the amendment is to revise the Scope of work and Budget application along with inclusion of the Federal Compliance Requirements Subrecipient Form Update. This amendment is retroactive due to delays in receiving the agreement from the State of California; making it impracticable for the Board to take action prior to July 1, 2019;
2. Find that the Board had the authority to enter into the proposed amendment as of July 1, 2019 and that it was in the County's best interest to enter into the amendment on that date; and
3. Authorize Health and Human Services Agency Director or designee to sign three (3) copies of the Federal Compliance Requirements Subrecipient Form Update.

SUMMARY:

The Tulare County Board of Supervisors approved Agreement No. 28600 on May 22, 2018 that authorized acceptance of the Immunization Local Assistance Grant effective from July 1, 2017 through June 30, 2022.

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The purpose of this amendment is to accept the 6% decrease in funding for the remaining three Fiscal Years 2020-2022 of the five-year agreement period of Fiscal Years 2018-2022. This decrease in funding was implemented statewide due to a return to pre-2015 baseline funding from the Centers for Disease Control and Prevention (CDC). The amendment also includes a revised program Scope of Work for remaining three Fiscal Years 2020-2022. The revised scope of work (SOW) provided by CDPH has been reformatted and contains a reduced number of required activities. Additionally, this amendment includes Federal Compliance Requirements Subrecipient Form which is being requested by the State.

Under Sections 120325-120380 of the California Health & Safety Code, Chapter 435 immunizations against childhood diseases are required prior to school admittance. County Health Officers are required to organize and maintain a program to make the required immunizations available. This agreement assists local health jurisdictions in defraying the costs by providing funds to support and maintain an immunization program, which supports the State's objectives to control diseases that are preventable by vaccines.

The immunization program has eight (8) objectives aimed at providing oversight, management, and tracking of vaccines and vaccine preventable diseases (VPD). Through prevention and outbreak control, the immunization program will continue to reduce and potentially eliminate illness, disability and death due to VPD.

The immunization program also provides the following childhood vaccines: measles/mumps/rubella (MMR), polio, diphtheria/tetanus/pertussis (DTP), haemophilus influenza type b (HIB), and hepatitis B vaccines. In Fiscal Year 2018/2019 the Tulare County immunization program administered 3,419 vaccines, 1,272 of which were through the Vaccines for Children program.

FISCAL IMPACT/FINANCING:

Tulare County Health & Human Services Agency's (HHSA) was awarded by CDPH a grant of \$153,794 annually over five (5) years from July 1, 2017 to June 30, 2022 in a total amount of \$768,970. CDPH has informed HHSA that there will be a 6% or \$9,227 annual decrease in funding for the remaining Fiscal Years 2020-2022 of the agreement period. Therefore, this amendment to the agreement will reduce the remaining annual funding amount from \$153,794 to \$144,567 which is a total decrease from \$768,970 to \$741,289 over the agreement period from July 1, 2017 to June 30, 2022. Funding in the amount of \$144,567 was included in the Fiscal Year 2019/2020 budget. Funding in the amount of \$144,567 will be allocated for each remaining fiscal years of the amended agreement. There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. The immunization program supports this initiative by preventing and controlling VPD in Tulare County,

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and by improving the overall health status of the population of Tulare County.

ADMINISTRATIVE SIGN-OFF:

A handwritten signature in black ink, appearing to read "Karen M. Elliott", written over a horizontal line.

Karen M. Elliott
Public Health Director

cc: County Administrative Office

Attachment(s) Amendment

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

**IN THE MATTER OF APPROVE AN
AMMENDMENT WITH THE
CALIFORNIA DEPARTMENT OF
PUBLIC HEALTH**

)
) Resolution No. _____
) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

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2. Found that the Board had the authority to enter into the proposed amendment as of July 1, 2019 and that it was in the County's best interest to enter into the amendment on that date; and
3. Authorized Health and Human Services Agency Director or designee to sign three (3) copies of the Federal Compliance Requirements Subrecipient Form Update.