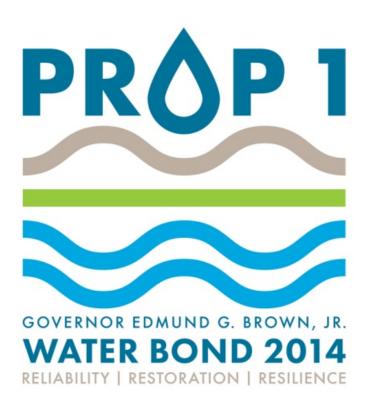
Integrated Regional Water Management Disadvantaged Community Involvement Program

Department of Water Resources

- Tulare/Kern Funding Area
- November 19, 2019
- Denise England, Water Resources Director



DAC Involvement Program Objectives (from DWR)

- Work collaboratively to involve DACs, CBOs, and stakeholders in IRWM planning efforts
- 2. Increase understanding and identify water management needs of DACs in the Funding Area
- Develop strategies and long-term solutions to address DAC water management needs

About the Program

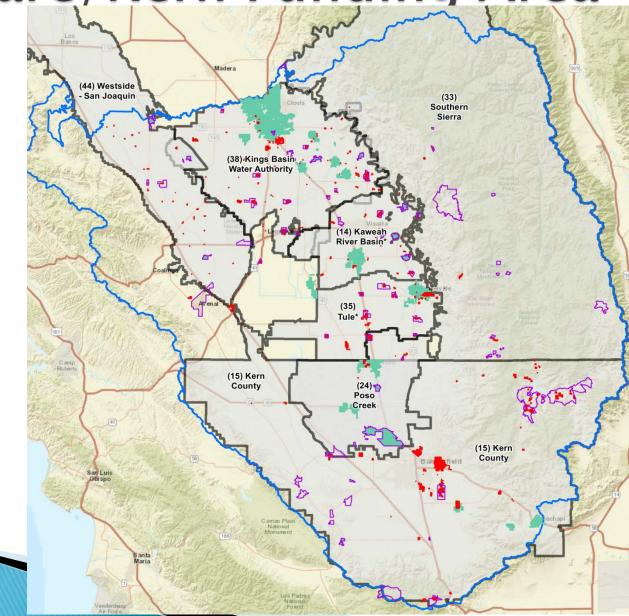
- Funded by Proposition 1
 - \$3.4 Million for Tulare-Kern Funding Area
- Began February, 2018
- Activities Include:
 - Needs Assessment (required)
 - DAC Education & Engagement in IRWM Efforts (DACEEP)
 - Project Development Activities and Construction
 - Project Management
 - Grant Administration

Tulare/Kern Funding Area

Seven (7) IRWMs

- Kaweah River Basin IRWM
- Kern County IRWM
- Kings Basin Water Authority
- Poso Creek IRWM
- Southern Sierra Regional Water Management Group
- Tule River Basin IRWM
- Westside-San Joaquin IRWM

Tulare/Kern Funding Area



Project Advisory Committee

- Project Advisory Committee (PAC)* to provide key Program guidance and decision making
 - One Member selected by each IRWM (7)
 - One DAC Member selected by each IRWM region (7)
 - One Tribe Member (1)
 - Alternates for each PAC member (15)

*Costs incurred by PAC members are not included in the grant.

Consultants

- Provost & Pritchard
 - Project Management
 - Needs Assessment
 - DACEEP
 - Project Development (Proposed)
- Houston Engineering
 - Needs Assessment Subcontractor
- Self Help Enterprises
 - DACEEP Subcontractor

- Project Development
 - GEI
 - 4Creeks
 - Dee Jaspar & Associates
 - Keller Wegley Engineering
 - Sierra Resource Conservation District
 - AM Consulting

Needs Assessment

- Required
- Update of database from TLB DAC Study
 - New data
 - Update of data
 - Framework for data storage and organization*
 - <u>Web Portal</u>*

*Determined and prioritized by the PAC

DAC Engagement & Education

- DAC Engagement Review
 - Surveys
 - Inventory of existing material
 - Identify gaps and needs
- Education Materials*
 - For outreach to IRWMs and DACs
 - Website
 - Pamphlets/Brochures
 - Other

- Various Projects
 - Application Assistance for Round 1 IRWM Implementation
 - Feasibility Studies
 - Environmental Documents
 - Engineering
 - Construction
 - System Upgrades
 - Land Acquisition
- IRWM and DAC driven
 - \$250,000 per IRWM Region (\$1.75 Million)
 - \$250,000 Competitive Funding Area

Applicant/Community	IRWM Region	Project Title	•	uested Grant Amount	Consultant		
IRWM Application Costs for Round One (2019) IRWM Implementation Funding							
		Athal Waterline Replacement & Meter					
Athal Mutual Water Company	Kern IRWM	Project	\$	20,000.00	Provost & Pritchard		
Rainbird Valley Mutual Water							
Company	Kern IRWM	Weldon Regional Water Project	\$	20,000.00	Provost & Pritchard		
Lost Hills Utility District	Poso Creek IRWM	Lost Hills Utility District Well No. 3	\$	15,000.00	GEI		
City of Huron	Westside San Joaquin	Groundwater Supply Well	\$	20,000.00	AM Consulting		
		Subtotal IRWM Application Costs	\$	75,000.00			

Applicant/Community	IRWM Region	Project Title		uested Grant Amount	Consultant
Project Development Activities to prepare for Future IRWM Implementation Funding					
	,				.0
Lemon Cove	Kaweah	Test Wells Pump Test	\$	105,500.00	Provost & Pritchard
Southern San Joaquin Municipal Utility District	Poso Creek	City of Delano Sphere of Influence Water Consolidation Study	\$	100,000.00	GEI Consultants
Pond Union School District	Poso Creek	Pond School Water Treatment Plant Service	\$	20,000.00	McMor Water Servic Co
Richgrove CSD	Poso Creek	Richgrove CSD Water Well and Storage Tank Project	\$	97,100.00	Provost & Pritchard
Sierra Resource Conservation District	Southern Sierra	Water Supply Vulnerability in Southern Sierra Communities	\$	65,000.00	Sierra Resource Conservation District
Tule River Tribe	Southern Sierra	Meadow Restoration Project - CEQA/NEPA	\$	15,000.00	GEI
Tule River Tribe	Southern Sierra	Painted Rock Dam Rehabilitation - CEQA/NEPA	\$	15,000.00	GEI
Tule River Tribe	Southern Sierra	Emergency Raw Water Storage Tank and Associated Raw Water Piping - CEQA/NEPA	\$	35,000.00	GEI
Allensworth CSD	Tule River Basin	Meter and Solar Planning Project	\$	230,000.00	4Creeks
Ducor CSD	Tule River Basin	North Tank Replacement	\$	20,000.00	Dee Jaspar & Assoc.
City of Huron	Westside San Joaquin	Hydrogeological Investigation	\$	230,000.00	AM Consulting
City of Lindsay	Kaweah	Disinfection Byproduct Mitigation Project	\$	70,500.00	Provost & Pritchard

Applicant/Community	IRWM Region	Project Title	Rec	juested Grant Amount	Consultant	
Project Development Activities to prepare for Future IRWM Implementation Funding						
Buttonwillow CWD	Kern	Well No. 5 Equipping and Pipeline	\$	60,400.00	Provost & Pritchard	
Frazier Park PUD	Kern	Emergency Replacement Well and Water Supply Project	\$	46,400.00	Dee Jaspar & Assoc.	
Lake of the Woods MWC	Kern	Water Supply, Loss, Use and Rate Study	\$	41,200.00	Provost & Pritchard	
Rainbird MWC	Kern	Weldon Regional Water Project - Land Acquisition	\$	50,000.00	Dee Jaspar & Assoc.	
East Orosi CSD	Kings Basin	Well and Pipeline Design and Environmental Documents Project	\$	159,144.00	Quad Knopf	
Malaga CWD	Kings Basin	Replace Well 3	\$	90,856.00	Provost & Pritchard	
City of Delano	Poso Creek	City of Delano Spreading Facility	\$	17,800.00	GEI Consultants	
	Subtotal	Project Development Activities	\$	1,542,900.00		

Applicant/Community	IRWM Region	Project Title	Requested Grant Amount	Consultant			
Project Development Activities - Regional Funding Pot							
City of Lindsay	Kaweah	Future WTP Site Project	\$ 84,000.00	Keller & Wegley Engineering			
Sultana CSD	Kings Basin	Sultana and Monson Storm Water Project	\$ 142,000.00	Provost & Pritchard			
Pixley PUD	Tule River Basin	Water Main Extension	\$ 24,000.00	Provost & Pritchard			
	1	Subtotal Regional Funding Pot	\$ 250,000.00				

Next Steps (Anticipated Schedule)

- Project Development Underway (continue through Fall 2020)
- Projects for Kern & Southern Sierra Approved by PAC (January 2020)
- Allocate Remaining Funds (late January 2020)
- Additional Projects Approved by PAC (March 2020)
- Additional Features for Needs Assessment (January 2020)
- DAC Education and Engagement Program (Through Fall 2020)

Final Report to DWR (January 2021)

PAC Milestone Meetings

- Project Kickoff and Definition
- Needs Assessment Scoping
- Preliminary Needs Assessment Acceptance
- Project Selection Guidelines
- Project Selection
- DAC Engagement Program Guidelines
- DAC Engagement Activity Approval
- Final Needs Assessment Acceptance
 - DAC Engagement Program Deliverables Acceptance
 - Project Development Completeness Review
 - Final Report Acceptance
 - Miscellaneous Status Updates

Requests

- Receive an update on the Tulare-Kern Funding Area Disadvantaged Community Integrated Regional Water Management Involvement Program
- Approve an amendment to Tulare County Agreement No. 28482 with Provost & Pritchard to increase the amount from \$915,300 to \$1,725,566 to include DAC Project Development Tasks