



**Sheriff's Office
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: December 17, 2019 REVISED

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>

CONTACT PERSON: Ed Lardner, Grant Specialist PHONE: (559) 802-9462

SUBJECT: Approve a California State Parks Division of Boating and Waterways FY 2020/21 Application for Financial Aid

REQUEST(S):

That the Board of Supervisors:

1. Authorize the Tulare County Sheriff's Office to apply for the California State Parks Division of Boating and Waterways Financial Aid Program for the 2020/21 fiscal year in an estimated amount of \$256,932;
2. Authorize the Tulare County Sheriff's Office to participate in the California State Parks Division of Boating and Waterways Financial Aid Program for the 2020/21 fiscal year, following Board approval of an agreement between the County and the California State Parks Division of Boating and Waterways;
3. Agree that financial aid program funds received from the California State Parks Division of Boating and Waterways for Fiscal Year 2020/21 for the period of July 1, 2020 to June 30, 2021 will be used by the County and will be expended for boating safety programs during that year, not less than an amount equal to 100 percent of the amount received by the county from personal property taxes on vessels. The money allocated to a county pursuant to California Harbors & Navigation Code H&NC 663.7 subdivision (a) shall be used only for boating safety and enforcement programs, as specified in subdivision (a), that are conducted in that county;
4. Authorize the Chairman to sign the FY 2020/21 Application for Financial Aid; and

SUBJECT: Approve a California State Parks Division of Boating and Waterways FY 2020/21 Application for Financial Aid

DATE: December 17, 2019 REVISED

5. Authorize the County Auditor to certify the amount of prior year vessel taxes received by the County.

SUMMARY:

On July 21, 2015, the Sheriff's Office assumed supervision of law enforcement marine patrol responsibility for County waterways. The transfer was in keeping with the typical practice of California counties to bring patrol of all public waterways under law enforcement. In Tulare County, these waterways include Lakes Success and Kaweah, along with seasonal coverage of portions of the County's river system.

The California State Parks Division of Boating and Waterways Financial Aid Program application process provides an avenue for the Sheriff's Office to apply for partial reimbursement related to costs associated with patrol boat unit services to local waterways. The state subsidy defrays a portion of each county's costs to provide these marine patrol services. The Sheriff's Office first applied for the Financial Aid Program during FY 2016/17 and was awarded financial aid for that fiscal year and every subsequent fiscal year.

Applying for this Financial Aid Program must be approved by the Board of Supervisors prior to consideration for financial aid from the California State Parks Department of Boating and Waterways. Today, the Sheriff's Office requests that your Board approve an application for this subsidy to Tulare County for Fiscal Year 2020/21 (July 1, 2020, through June 30, 2021). An agreement will follow once the application is approved.


FISCAL IMPACT/FINANCING:

The patrol boat unit's total expenses are estimated to be \$1,190,861, and will be budgeted in the Sheriff's operational budget for FY 2020/21. The projected state subsidy is estimated to be \$256,932 for FY 2020/21. There is no additional net County cost to the General Fund

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The Safety and Security Initiative is one of four initiatives in the Tulare County Strategic Plan. The focus of the lake patrol is to provide safety, education and enforcement for the public utilizing the County's waterways. The patrol boat unit is in line with this initiative, and the subsidy assists with operational costs of the unit.

ADMINISTRATIVE SIGN-OFF:



Mike Boudreaux
Sheriff-Coroner

cc: County Administrative Office

SUBJECT: Approve a California State Parks Division of Boating and Waterways FY
2020/21 Application for Financial Aid
DATE: December 17, 2019 REVISED

Attachment(s) Application for Financial Aid

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVE A)
CALIFORNIA STATE PARKS DIVISION OF) Resolution No. _____
BOATING AND WATERWAYS FY 2020/21) Agreement No. _____
APPLICATION FOR FINANCIAL AID)
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Authorized the Tulare County Sheriff's Office to apply for the California State Parks Division of Boating and Waterways Financial Aid Program for the 2020/21 fiscal year in an estimated amount of \$256,932;
2. Authorized the Tulare County Sheriff's Office to participate in the California State Parks Division of Boating and Waterways Financial Aid Program for the 2020/21 fiscal year, following Board approval of an agreement between the County and the California State Parks Division of Boating and Waterways;
3. Agreed that financial aid program funds received from the California State Parks Division of Boating and Waterways for Fiscal Year 2020/21 for the period of July 1, 2020 to June 30, 2021 will be used by the County and will be expended for boating safety programs during that year, not less than an amount equal to 100 percent of the amount received by the county from personal property taxes on vessels. The money allocated to a county pursuant to California Harbors & Navigation Code H&NC 663.7 subdivision (a) shall be used only for boating

safety and enforcement programs, as specified in subdivision (a), that are conducted in that county;

4. Authorized the Chairman to sign the FY 2020/21 Application for Financial Aid;
and
5. Authorized the County Auditor to certify the amount of prior year vessel taxes received by the County.



**Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2020-2021**

Agency Tulare County Sheriff's Office

Address 833 S. Akers Street, Visalia, CA 93277

County Tulare

Proposed Program Costs

1. Personnel (Form 801.2)	\$1,087,771.01
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$134,847.84
3. Total direct BS&E proposed program cost (2+3)	\$1,222,618.85
4. Administrative costs ^{b/}	
5. Total BS&E proposed program costs (3+4)	\$1,222,618.85
6. Less: Boat Taxes (Form 801.4)	\$31,758.00
7. Total Net Proposed Program Cost (5-6)	\$1,190,860.85

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

SIGNATURE

Kuyler Crocker, Chairman
Tulare County Board of Supervisors

DATE

(559) 636-5000
TELEPHONE



Application for Financial Aid -- 801 Fiscal Year 2020-2021

Agency Tulare County Sheriff's Office
Address 833 S. Akers Street, Visalia, CA 93277

County Tulare

General Description of Boating Safety and Enforcement Programs:

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

FY 20/21 Boating Safety & Enforcement Aid Program, Tulare County Sheriff's Office Boating Safety Enforcement Unit Operational Structure. SEE NARRATIVE ATTCHMENT.

Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Kaweah Lake	3	B	C	FT	195	29	53	175
2. Success Lake	4	B	C	FT	115	17	6	123
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Kings River	6.2	B	C	PT	220	-	-	40
2. Kern River	18	A	C	PT	Commercial/Recreational Rafting & Kayaking			
3. Kaweah River	19	A	C	PT	Commercial/Recreational Rafting & Kayaking			
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.
 b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)
 c/ On-water, foot, truck/vehicle, and/or air
 d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.

**Application for Financial Aid – 801
Fiscal Year 2020-2021**

Agency: Tulare County Sheriff's Office

Address: 833 South Akers St, Visalia, CA 93277

County: Tulare

General Description of Boating Safety and Enforcement Programs

Program Narrative:

FY 20/21 Boating Safety & Enforcement Aid Program

Tulare County Sheriff's Office Boating Safety Enforcement Unit/ Program of Operation

The Tulare County Sheriff's Office (TCSO) Boating Safety Enforcement Unit (BSEU) will operate as the primary law enforcement unit responsible to enforce all related Harbor and Navigation Codes, Penal Codes, Vehicle Codes and County Ordinances. The BSEU will investigate all boating accidents or water-related accidents occurring on Lake Success and Lake Kaweah, or in the vicinity of the lakes, along with the Kings, Kern and Kaweah Rivers. In addition, the unit will arrest any vessel operator found to be Boating Under the Influence.

BSEU will operate a single vessel clearly identified as a Sheriff's patrol boat on each lake and the Kings River which will be manned by a minimum crew of two Deputy Sheriff's wearing a clearly identifiable Sheriff's uniform. The BSEU crews of each lake will be directly supervised by one Sergeant who is assigned to BSEU and will have constant contact with the Sergeant for advice and consultation when warranted. Both lakes will operate a 12-hour shift, seven days a week during the peak months of May thru October and 8-hour shifts during off peak months. The Kings River crews will operate on weekends between Mid-May and Mid-September, depending on water flow. The Kings River Patrol operates 10-hour shifts, three days per week, (Friday, Saturday, and Sunday) that cover the peak weekly use by the public. BSEU crews will also cover any mid-week holidays or special events outside the regular three-day weekend on an as needed basis.

BSEU crews will respond and render aid (within the scope of their training and available equipment) to any boating accident, drowning or other major incident on the lake or within the lake vicinity. BSEU, Search and Rescue Unit (SAR) and our Swiftwater Dive Rescue Unit (SDRU) all work together seamlessly to ensure aid is delivered. BSEU will conduct an investigation and submit all required reports to involved agencies that include: Cal Boating, Army Corps of Engineers and the District

Attorney's Office. BSEU is also available along with SAR/SDRU and will assist other agency BSEU's when needed for training, emergency assistance, or for events with personnel and all available equipment.

During normal daily operations, the BSEU crews will conduct vessel and equipment safety inspections at the boat ramp prior to launch or while on the water during vessel stops. The crew will focus on ensuring the public understands safe vessel operation and maintaining proper safety equipment, Deputies will reserve the option to issue a verbal warning or the issuance of citations. The BSEU crews will also participate in and provide Safe Boating demonstrations at public events. These most recently include BSEU's participation in the Tulare County Fair and a Public Lands Day sponsored by the Army Corps of Engineers at both Lake Kaweah and Lake Success.

The above listed functions were developed from Cal Boating Law Enforcement training programs and the 30 plus years of the Sheriff's Office boating enforcement operation on the seven miles of Kings River within Tulare County. The BSEU patrols Lakes Kaweah and Success on a year-round basis. Patrols of the Kern, Kaweah, and Kings rivers are done on a seasonal basis. The Kings River Patrol Schedule is dependent on water flow. As a result, the river is patrolled April through September when not affected by decreased water flow. The river is used for fishing, waterskiing, pleasure boating, and other water-related activities. The typical annual patrol schedule includes two deputies for 10-hour shifts Friday through Sunday.

The Kern River is primarily used for commercial and recreational fishing; white-water rafting; and kayaking. The river cannot accommodate motorized vessels. The Kern River is patrolled by Resident Deputies eight hours per day seven days a week when conditions permit. The patrols are conducted on foot and in vehicles. The months of April through September are considered peak months where river patrols and river-specific calls for service are the primary duty of two stationed Resident Deputies.

The Kaweah River is primarily used for commercial and recreational fishing; white-water rafting; and kayaking. The river cannot accommodate motorized vessels. The months of June through September are considered peak months where river patrols and river-specific calls for service are the primary duty of one stationed Resident Deputy.



**Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2020-2021**

Agency Tulare County Sheriff's Office County Tulare

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours	Pay per Hour	Total Compensation
1.	Sheriff's Deputy II - Positon 10312	5	2,080	\$36.42	\$75,753.60
2.	Sheriff's Deputy II - Positon 10313	5	2,080	\$36.42	\$75,753.60
3.	Sheriff's Deputy II - Positon 10314	5	2,080	\$36.42	\$75,753.60
4.	Sheriff's Deputy II - Positon 10315	5	2,080	\$36.42	\$75,753.60
5.	Sheriff's Deputy II - Positon 10439	5	2,080	\$36.42	\$75,753.60
6.	Sheriff's Deputy II - Positon 10440	5	2,080	\$36.42	\$75,753.60
7.	Sheriff's Deputy II - Positon 10530	4	2,080	\$35.45	\$73,736.00
8.	Sheriff's Deputy II - Positon 10531	5	2,080	\$36.42	\$75,753.60
9.	Sheriff's Sergeant @ 34% - Position 10317	5	708	\$43.36	\$30,698.88
10.	1 Deputy II Seasonal - River @ 32%	3	667	\$32.80	\$21,877.60
11.	1 Deputy II Seasonal - River @ 32%	5	667	\$34.68	\$23,131.56
12.	Total		18,682.00		\$679,719.24

13. Average Customary Fringe Benefits 60.0324%

14. Total Proposed Personnel Costs **\$1,087,771.01**



Boating Safety and Enforcement Aid Program Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2020-2021

	Agency	<u>Tulare County Sheriff's Office</u>	County	<u>Tulare</u>		
<i>Patrol Vessels:</i>	Fuel	\$20,000.00	+ Repair	\$20,000.00	+ Storage	\$13,000.00 = \$ 53,000.00
<i>Vehicles:</i>	Miles	57,948	Mileage Allowance	0.580	=	33,609.84
LIST OTHER O&M AND EQUIPMENT						
1.	Radio Communications				\$	13,000.00
2.	Miscellaneous Equipment				\$	-
3.	Training				\$	20,000.00
4.	Transporation & Travel				\$	10,000.00
5.	Cell Phones				\$	2,238.00
6.	Miscellaneous Boating Supplies - TBD				\$	3,000.00
7.					\$	
8.					\$	
9.					\$	
##					\$	
11.					\$	
12.					\$	
13.					\$	
14.					\$	
15.					\$	
16.					\$	
17.					\$	
18.					\$	
19.					\$	
20.					\$	
21.					\$	
22.					\$	
23.					\$	
24.					\$	
25.					\$	
					Total	\$ 134,847.84

Documentation of Estimated Boat Tax Revenues -- 801.4 Fiscal Year 2020/21

Agency County of Tulare
County Tulare

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year \$ 31,758.00

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Tulare county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.



SIGNATURE

October 22, 2019
DATE

Cass Cook Auditor/Controller-TreasurerTax Collector
TYPED NAME AND TITLE

(559) 636-5280
TELEPHONE