



**Resource Management
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One
PETE VANDER POEL
District Two
AMY SHUKLIAN
District Three
EDDIE VALERO
District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: March 17, 2020

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
CONTACT PERSON: Celeste Perez PHONE: 559-624-7010				

SUBJECT: Program Supplement Agreement No. T96 with the State of California for the Local Road Safety Plan

REQUEST(S):
That the Board of Supervisors:

1. Approve the Program Supplement Agreement No. T96 in the amount of \$72,000 with the California Department of Transportation for the preparation of Tulare County’s Local Road Safety Plan; and
2. Authorize the Chair of the Board of Supervisors to sign Program Supplement Agreement No. T96 on behalf of the County of Tulare.

SUMMARY:
On January 29, 2020, Tulare County was awarded \$72,000 of State funds to prepare a Local Road Safety Plan (LRSP). The County received authorization to proceed with the preparation of the LRSP and is eligible to request reimbursement once the County and Caltrans execute this Program Supplement Agreement.

The purpose of the LRSP is to provide a comprehensive framework to identify key safety needs and guide safety investment decisions on County roads. The development process of the LRSP will provide the County an excellent opportunity to work together with all levels of government (local, State, and/or Federal) and other stakeholders. Together we will be able to align and leverage resources to secure funding to address the safety challenges unique to County roads.

The funding requirements states that the LRSP must be completed within three years after funding has been awarded and allocated. However, it is the Resource

SUBJECT: Program Supplement Agreement No. T96 with the State of California for the Local Road Safety Plan

DATE: March 17, 2020

Management Agency's intent to complete the LRSP by Winter of 2021 to be eligible to apply for the Highway Safety Improvements Program (HSIP) Cycle 11 Calls-for Projects (anticipated April 2022).

Upon completion of the safety plan, the LRSP is expected to be updated/validated at least every five years.

FISCAL IMPACT/FINANCING:

No Net County Cost.

The County received \$72,000 of State funds to prepare an LRSP (the maximum amount allowed to be requested) requiring a local match of \$8,000 to be covered by County Road Funds.

In some cases, the cost to prepare an LRSP can exceed \$80,000. If it is determined that additional revenue is required to prepare the County's LRSP, it is proposed that this revenue come from the Road Fund. Staff will continue the efforts to identify additional funding sources to supplement the awarded grant.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Developing the Local Road Safety Plan will enhance the safety and security of the public by allowing the County to take a proactive approach to addressing safety needs and demonstrate the County's responsiveness to safety challenges.

ADMINISTRATIVE SIGN-OFF:



Reed Schenke, P.E.
Director

cc: County Administrative Office

Attachment(s) Attachment A – Program Supplement Agreement No. T96

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF PROGRAM) Resolution No. _____
SUPPLEMENT AGREEMENT NO. T96) Agreement No. _____
WITH THE STATE OF CALIFORNIA FOR)
THE LOCAL ROAD SAFETY PLAN)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD MARCH 17, 2020, BY
THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved the Program Supplement Agreement No. T96 in the amount of \$72,000 with the California Department of Transportation for the preparation of Tulare County's Local Road Safety Plan; and
2. Authorized the Chair of the Board of Supervisors to sign Program Supplement Agreement No. T96 on behalf of the County of Tulare.