



**Health & Human Services
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

- KUYLER CROCKER
District One
- PETE VANDER POEL
District Two
- AMY SHUKLIAN
District Three
- EDDIE VALERO
District Four
- DENNIS TOWNSEND
District Five

AGENDA DATE: April 21, 2020 REVISED

Public Hearing Required	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Published Notice Required	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
CONTACT PERSON: Robert Stewart PHONE: 624-8000				

SUBJECT: Public Hearing for Adoption of Fee Adjustments

- REQUEST(S):**
That the Board of Supervisors:
1. Conduct a public hearing considering the proposed fee adjustments for Tulare County Health & Human Services Agency: Public Guardian, Public Health, Health Operations, and Environmental Health Divisions for Fiscal Year 2020/2021.
 2. Adopt the fees recommended for the Tulare County Health & Human Services Agency: Public Guardian, Public Health, Health Operations, and Environmental Health Divisions to cover costs.
 3. Authorize the Tulare County Health & Human Services Agency: Public Guardian, Public Health, Health Operations, and Environmental Health Divisions to implement the fees beginning July 1, 2020.

SUMMARY:
The Health & Human Services Agency (HHSA) performs services for which fees may be charged for a reasonable recovery of incurred costs. HHSA reviews its fee schedule and calculates proposed fees on the basis of current costs and reasonable cost recovery. The Agency's recommended adjustments for Fiscal Year 2020/2021 do not exceed the reasonable costs of providing the corresponding services.

The requested fee adjustments for Fiscal Year 2020/2021 are for the Public Guardian, Public Health, Health Operations, and Environmental Health Divisions. The Summary of Proposed Fees for Fiscal Year 2020/2021 is attached to this

SUBJECT: Public Hearing for Adoption of Fee Adjustments
DATE: April 21, 2020

Agenda.

HHSA has received approval from the Auditor-Controller's office on the cost recovery methodology in establishing the proposed fee adjustments (attached to the Agenda).

The public notice for the fee hearing was published in the Visalia Times-Delta on April 10, 2020. The second posting appeared in the Visalia Times-Delta on April 20, 2020. If approved, the adjustment to fees will take effect on July 1, 2020.

Proposed fee changes are:

Human Services Branch – Public Guardian Division

The Public Guardian Division assists individuals as a legally appointed conservator and is proposing one (1) fee increase to the Mental Health Representative Payee Fee. The one (1) adjusted fees is listed on the attached summary of proposed fees.

Public Health Branch – Public Health Division

Immunizations- Travel Clinic

The Public Health Branch provides elective vaccines to the public at the actual cost of the vaccine plus an administrative fee of \$22. The actual costs of the vaccines can fluctuate often, and to accommodate recent changes, the Public Health Branch is requesting to adjust three (3) fees. The vaccine fees are charged to either the Health Care plan or the consumer. The three (3) adjusted fees are listed on the attached summary of proposed fees.

Public Health Branch – Health Operations Division

Public Health Laboratory

The Public Health Laboratory supports community health surveillance and outbreak investigations for various infectious and foodborne pathogens. The Public Health Laboratory is requesting to establish two (2) new fees for laboratory procedures. In addition, the Public Health Laboratory is proposing to adjust sixty-three (63) fees, based on an annual analysis performed by the Tulare County Public Health Laboratory.

The Tulare County Public Health Laboratory is proposing to set fees at 150% of the Medicare reimbursement rate. If a fee is not Medicare reimbursable, the fee is set at 150% of the Medi-Cal reimbursement rate. This methodology has been used consistently in establishing the County Health Care Centers fees since 2012. These fees do not exceed the reasonable cost of providing the corresponding services. The use of Medicare rates is used in other local jurisdictions in the region and is being used to revise current fees to align with the Medicare and Medi-Cal fee

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schedule.

The two (2) new fees and sixty-three (63) adjusted fees are listed on the attached summary of proposed fees.

County Health Care Centers

HHSA Health Operations Division is proposing to add twenty-one (21) new clinic fees and modify seven (7) to its fee schedule. The Public Health Services Act requires that fees be sufficient to cover actual health center costs of operation and consistent with locally prevailing rates or charges.

The Tulare County Health Care Centers establish fees based off a federally approved methodology of using 150% of the approved Medicare reimbursement rates. If one is not available, the Medi-Cal reimbursement rate is the utilized. This methodology has been in place for the Tulare County Health Care Centers since 2012. These fees do not exceed the reasonable cost of providing the corresponding services and do not fully recover the operational costs to provide the services to health care centers' patients. The Tulare County Health Care Centers are required to report to the Center for Medicaid Services annually on the operational costs.

New Fees:

The twenty-one (21) new fees are listed on the attached summary of proposed fees.

These codes reflect new medications, dose limits, or modified code numbers that are provided at County Clinics and can be billed based on the procedure code number. Five (5) out of the twenty-one (21) new fees are for Anthem Health Education Services. These services will be provided to all clinic patients at no cost. They will, however, be billed to Anthem for the patients who have Anthem as an insurance plan. Anthem has provided the reimbursement amount for these services.

Fee Adjustments:

The seven (7) adjusted fees are listed on the attached summary of proposed fees. These codes reflect fee changes detected during the procedure code review process for services provided at County Clinics. Modifying these fees will maintain compliance with the established rate-setting methodology.

Public Health Branch – Environmental Health Division

The Environmental Health Division acts as the agency responsible for inspection and permitting various health permits in accordance with state regulations set forth in the California Health and Safety Code.

The California Health and Safety Code provides for the regulation of health and sanitation standards for retail food facilities. Surveillance, the Retail Food Inspection Program conducts compliance and enforcement on permanent and non-permanent operations that provide food or drinks for human consumption at a retail level. The

SUBJECT: Public Hearing for Adoption of Fee Adjustments
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California Food Code requires any person who operates a food facility to obtain all necessary permits by the enforcement agency, Tulare County Environmental Health. The food industry and the enforcement agency have a shared responsibility for ensuring that food provided to the consumer is safe and does not become a cause of a disease outbreak or contribute to the transmission of communicable diseases. Inspections are conducted one to three times per year dependent on the retail food facility risk type.

The Environmental Health Division is proposing to align the Retail Food Inspection fees with the inspection process. Inspections are done based on the Food and Drug Administration (FDA) standardized model, which groups food establishments into three (3) categories based on potential and inherent food safety risk: Risk 1- Low, Risk 2- Moderate, and Risk 3- High. However, the current fee structure is based on capacity, and retail facilities are permitted by square footage and restaurants are permitted by number of seats. The proposal will align the fees structure with the inspection process.

The Environmental Health Division is proposing twenty-five (25) new fees and two (2) fee increases. The twenty-five (25) new fees and two (2) fee increases are listed on the attached summary of proposed fees.

FISCAL IMPACT/FINANCING:

The revenue from the proposed fee adjustments will be included in the revenue projections for the Fiscal Year 2020/2021 proposed budget. There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative to promote public health and welfare. The fee adjustments will allow Tulare County Health & Human Services Agency to continue to provide valuable services to our community members through our regulatory and consultative activities.

ADMINISTRATIVE SIGN-OFF:

/s/Robert Stewart
Robert Stewart
Director of Fiscal Operations

cc: County Administrative Office

Attachment(s)
Attachment A-Summary of Proposed Fees

SUBJECT: Public Hearing for Adoption of Fee Adjustments
DATE: April 21, 2020

Attachment B-Notice of Approval – Auditor
Attachment C-Notice of Hearing
Attachment D-Power Point presentation

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF PUBLIC HEARING)
FOR ADOPTION OF FEE ADJUSTMENTS) Resolution No. _____
) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Conducted a public hearing considering the proposed fee adjustments for Tulare County Health & Human Services Agency Public Guardian, Public Health, Health Operations, and Environmental Health Divisions for Fiscal Year 2020/2021.
2. Adopted the fees recommended for the Tulare County Health & Human Services Agency: Public Guardian, Public Health, Health Operations, and Environmental Health Divisions to cover costs.
3. Authorized the Tulare County Health & Human Services Agency Public Guardian, Public Health, Health Operations, and Environmental Health Divisions to implement the fees beginning July 1, 2020.

FY 2020/2021 Summary of Proposed Fees

Agenda Date: April 21, 2020
 Department: Public Health Laboratory
 Submitted By: Gabriel Diaz-Carrera

Agenda Item #: _____

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service	Current Fee \$ Amount and % of Cost Recovered		Proposed Fee \$ Amount and % of Cost Recovered	
87798-Nor- Measles*	\$ -	BOS				\$ 58	\$ -	0%	\$ 58	100%
87798Flu- Influenza*	\$ -	BOS				\$ 58	\$ -	0%	\$ 58	100%
87169- Macroscopic Exam; worm	\$ 29	BOS	2007	7/1/2007	Res #2007-0206	\$ 7	\$ 29	407%	\$ 7	100%
87186- Antibiotic Sensitivity	\$ 25	BOS	2007	7/1/2007	Res #2007-0206	\$ 7	\$ 25	29%	\$ 7	100%
SO86171- Complement fixation tests (Send out)	\$ 44	BOS	2006	7/1/2006	Res #2016-0279	\$ 17	\$ 44	264%	\$ 17	100%
87190- Sensitive, TB Antibiotic	\$ 28	BOS	2007	7/1/2007	Res #2007-0206	\$ 11	\$ 28	255%	\$ 11	100%
87118- Culture, Mycobacteria, ID Ea	\$ 49	BOS	2007	7/1/2007	Res #2007-0206	\$ 22	\$ 49	224%	\$ 22	100%
87040- Blood Culture	\$ 36	BOS	2007	7/1/2007	Res #2007-0206	\$ 17	\$ 36	211%	\$ 17	100%
87220- Tiss Exam Fungi	\$ 14	BOS	2007	7/1/2007	Res #2007-0206	\$ 7	\$ 14	196%	\$ 7	100%
87081- Culture & ID, Bordetella	\$ 20	BOS	2007	7/1/2007	Res #2007-0206	\$ 11	\$ 20	55%	\$ 11	100%
SO86331- Immunodiffusion; gel diffusion; qualitative	\$ 36	BOS	2006	7/1/2006	Res #2016-0279	\$ 20	\$ 36	180%	\$ 20	100%
87338- O/Helicobacter Pylori, Stool	\$ 46	BOS	2007	7/1/2007	Res #2007-0206	\$ 27	\$ 46	58%	\$ 27	100%
86592- RPR Card Test	\$ 11	BOS	2007	7/1/2007	Res #2007-0206	\$ 7	\$ 11	154%	\$ 7	100%
87081- Culture, Strep Only	\$ 17	BOS	2007	7/1/2007	Res #2007-0206	\$ 11	\$ 17	154%	\$ 11	100%
87076- Cult Bact Any; Defin ID Ea Ana	\$ 20	BOS	2007	7/1/2007	Res #2007-0206	\$ 13	\$ 20	67%	\$ 13	100%
87177- O & P Concent & Wet Mount	\$ 22	BOS	2007	7/1/2007	Res #2007-0206	\$ 15	\$ 22	148%	\$ 15	100%
87147- B/Rast each antigen	\$ 10	BOS	2014	7/1/2014	Res #2014-0221	\$ 7	\$ 10	140%	\$ 7	100%
87101- Culture, Fungi Isolation, Skin	\$ 18	BOS	2012	7/1/2012	Res #2012-0472	\$ 13	\$ 18	140%	\$ 13	100%
87070-Culture, Other Gyn	\$ 20	BOS	2007	7/1/2007	Res #2007-0206	\$ 14	\$ 20	72%	\$ 14	100%
86593- VDRL, Quantitative	\$ 10	BOS	2007	7/1/2007	Res #2007-0206	\$ 7	\$ 10	136%	\$ 7	100%
SO87522- HCV RNA BY PCR	\$ 97	BOS	2007	7/1/2007	Res #2007-0206	\$ 71	\$ 97	136%	\$ 71	100%
86635- Analysis for Coccidioides antibody	\$ 25	BOS	2018	7/1/2018	Res# 2018-0245	\$ 19	\$ 25	131%	\$ 19	100%
86790- Analysis for antibody to virus not elsewhere specified	\$ 28	BOS	2018	7/1/2018	Res #2018-0245	\$ 21	\$ 28	77%	\$ 21	100%
87207- Smear Prim W/Interpt; Special	\$ 13	BOS	2015	7/1/2015	Res #2015-0232	\$ 10	\$ 13	130%	\$ 10	100%
87550-Infectious agent detection by nucelic acid (DNA or RNA), Mycobacteria species, direct probe technique	\$ 43	BOS	2015	7/1/2015	Res #2015-0232	\$ 33	\$ 43	129%	\$ 33	100%
87102-Fungus Culture, Other	\$ 18	BOS	2007	7/1/2007	Res #2007-0206	\$ 14	\$ 18	128%	\$ 14	100%
87106- Fungus Identification	\$ 22	BOS	2012	7/1/2012	Res #2012-0472	\$ 17	\$ 22	128%	\$ 17	100%
87107- Def ID; Mold	\$ 22	BOS	2015	7/1/2015	Res #2015-0232	\$ 17	\$ 22	128%	\$ 17	100%
87045-Stool Culture	\$ 20	BOS	2015	7/1/2015	Res #2015-0232	\$ 16	\$ 20	127%	\$ 16	100%

FY 2020/2021 Summary of Proposed Fees

Agenda Date: April 21, 2020
 Department: Public Health Laboratory
 Submitted By: Gabriel Diaz-Carrera

Agenda Item #: _____

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service	Current Fee \$ Amount and % of Cost Recovered	Proposed Fee \$ Amount and % of Cost Recovered
87046- Stool, Additional Pathogens, I&P	\$ 20	BOS	2012	7/1/2012	Res #2012-0472	\$ 16	\$ 20 127%	\$ 16 100%
87075- Culture, Anaerobic	\$ 20	BOS	2015	7/1/2015	Res #2015-0232	\$ 16	\$ 20 79%	\$ 16 100%
87086- Urine Culture	\$ 17	BOS	2015	7/1/2015	Res #2015-0232	\$ 13	\$ 17 79%	\$ 13 100%
87168- Macroscopic Exam; Arthropod	\$ 9	BOS	2015	7/1/2015	Res #2015-0232	\$ 7	\$ 9 126%	\$ 7 100%
87172- Pinworm Exam	\$ 9	BOS	2015	7/1/2015	Res #2015-0232	\$ 7	\$ 9 126%	\$ 7 100%
88313- Trichrome Stain	\$ 73	BOS	2015	7/1/2015	Res #2015-0232	\$ 58	\$ 73 126%	\$ 58 100%
87252- Tissue cult, obs, presumptive id	\$ 53	BOS	2014	7/1/2014	Res #2014-0221	\$ 43	\$ 53 82%	\$ 43 100%
87556- Amplified Mycobacterium-Direct Test	\$ 75	BOS	2012	7/1/2012	Res #2012-0472	\$ 63	\$ 75 120%	\$ 63 100%
87077- Culture, Bacterial (Reflex); Aerobic isolate, additional methods required for definitive identification, each isolate	\$ 17	BOS	2015	7/1/2015	Res #2015-0232	\$ 15	\$ 17 114%	\$ 15 100%
86592q - Syphilis test, non-treponemal antibody (Semi-Quant RPR)	\$ 8	BOS	2007	7/1/2007	Res #2007-0206	\$ 7	\$ 8 112%	\$ 7 100%
86780- Treponema Pallidum Test	\$ 27	BOS	2014	7/1/2014	Res #2014-0221	\$ 25	\$ 27 110%	\$ 25 100%
87653- Strep b dna amp probe	\$ 63	BOS	2016	7/1/2016	Res #2016-0279	\$ 58	\$ 63 108%	\$ 58 100%
87798 Bor- Strep b dna amp probe	\$ 63	BOS	2016	7/1/2016	Res #2016-0279	\$ 58	\$ 63 108%	\$ 58 100%
87300- Antigen detec; immunofluorescence, polyvalant antiserum	\$ 18	BOS	2014	7/1/2014	Res #2014-0221	\$ 20	\$ 18 90%	\$ 20 100%
87015- Concentration, AFB	\$ 10	BOS	2016	7/1/2016	Res #2016-0279	\$ 11	\$ 10 90%	\$ 11 100%
86789- Antitbody, West Nile	\$ 20	BOS	2015	7/1/2015	Res #2015-0232	\$ 24	\$ 20 83%	\$ 24 100%
86702-HIV-2 Testing	\$ 18	BOS	2015	7/1/2015	Res #2015-0232	\$ 23	\$ 18 80%	\$ 23 100%
87880- AGT-Immunoassay Dir Obs; Strep	\$ 18	BOS	2014	7/1/2014	Res #2014-0221	\$ 25	\$ 18 138%	\$ 25 100%
87116- Concntr Parasites Ova/Tubercle	\$ 13	BOS	2007	7/1/2007	Res #2007-0206	\$ 18	\$ 13 72%	\$ 18 100%
87206- Smear Flouresc/Acid Stain Fast	\$ 6	BOS	2016	7/1/2016	Res #2016-0279	\$ 9	\$ 6 67%	\$ 9 100%
SO87536- Infect agent (DNA or RNA) HIV-1 quantification (send out)	\$ 89	BOS	2016	7/1/2016	Res #2016-0279	\$ 142	\$ 89 63%	\$ 142 100%
99001- Handling Fee, Send Out	\$ 14	BOS	2007	7/1/2007	Res #2007-0206	\$ 22	\$ 14 62%	\$ 22 100%
87103- Fungus Culture, Blood	\$ 19	BOS	2012	7/1/2012	Res #2012-0472	\$ 31	\$ 19 62%	\$ 31 100%
87529- Infectious agent detection by nucleic acid; Herpes simplex virus, amplified probe technique	\$ 36	BOS	2016	7/1/2016	Res #2016-0279	\$ 58	\$ 36 62%	\$ 58 100%
86480- Tb test, cell mediated immunity antigen resp; gamma interferon	\$ 59	BOS	2014	7/1/2014	Res #2014-0221	\$ 103	\$ 59 57%	\$ 103 100%

FY 2020/2021 Summary of Proposed Fees

Agenda Date: April 21, 2020
 Department: Public Health Laboratory
 Submitted By: Gabriel Diaz-Carrera

Agenda Item #: _____

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service	Current Fee \$ Amount and % of Cost Recovered		Proposed Fee \$ Amount and % of Cost Recovered	
87389-HIV 1 Antigen(s), with HIV-1 & HIV-2 Antibodies, Single result	\$ 32	BOS	2015	7/1/2015	Res #2015-0232	\$ 58	\$ 32	55%	\$ 58	100%
87491- Amplified Chlamydia	\$ 25	BOS	2015	7/1/2015	Res #2015-0232	\$ 58	\$ 25	43%	\$ 58	100%
87591- Amplified Gonorrhea Probe	\$ 25	BOS	2015	7/1/2015	Res #2015-0232	\$ 58	\$ 25	43%	\$ 58	100%
87507BIO- ladna-dna/ma probe tq 12-25	\$ 233	BOS	2019	7/1/2019	Res #2019-0269	\$ 695	\$ 233	34%	\$ 695	100%
86480p- Tuberculosis cell mediated immunity antigen response gamma interferon (2 antigen tubes)	\$ 34	BOS	2018	7/1/2018	Res# 2018-0245	\$ 103	\$ 34	33%	\$ 103	100%
83655- B/Lead Blood	\$ 19	BOS	2007	7/1/2007	Res #2007-0206	\$ 63	\$ 19	331%	\$ 63	100%
87483- Infectious agent detection by nucelic acid amplification, CNS pathogen	\$ 201	BOS	2018	7/1/2018	Res #2018-0245	\$ 695	\$ 201	346%	\$ 695	100%
87633BioFire- Resp virus 12-25 targets	\$ 183	BOS	2019	7/1/2019	Res #2019-0269	\$ 695	\$ 183	26%	\$ 695	100%
87486BioFire- Chylmd pneum dna amp probe	\$ 7	BOS	2016	7/1/2016	Res #2016-0279	\$ 58	\$ 7	12%	\$ 58	100%
87581BioFire- M.pnuemon dna amp probe	\$ 7	BOS	2016	7/1/2016	Res #2016-0279	\$ 58	\$ 7	12%	\$ 58	100%
87798BioFire- BioFire - Detect agent nos dna amp	\$ 7	BOS	2016	7/1/2016	Res #2016-0279	\$ 58	\$ 7	12%	\$ 58	100%

FY 2020/2021 Summary of Proposed Fees

Agenda Date: April 21, 2020
 Department: County Health Care Centers
 Submitted By: Nancy Padjan

Agenda Item #: _____

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service	Current Fee \$ Amount and % of Cost Recovered	Proposed Fee \$ Amount and % of Cost Recovered	Date Last Approved
99188 - Application of topical fluoride varnish by a physician or other qualified health care professional	New	BOS				N/A	\$ -	\$ 18.00 100%	
82274 - Assay test for blood, fecal	New	BOS				N/A	\$ -	\$ 14.00 100%	
S9441 - Asthma, Non-Physician, Per Session	New	BOS				N/A	\$ -	\$ 30.00 100%	
J0585 - Botulinum toxin type a, per unit	New	BOS				N/A	\$ -	\$ 16.00 100%	
64615 - Chemodeneration of muscle(s); muscle(s) innervated by facial, trigeminal, cervical spinal and accessory nerves, bilateral (eg, for chronic migraine)	New	BOS				N/A	\$ -	\$ 226.00 100%	
S9455 - Diabetes Management, Non-Physician, Group Session, Per Session	New	BOS				N/A	\$ -	\$ 30.00 100%	
90682 - Influenza virus vaccine, quadrivalent (RIV4), derived from recombinant DNA, hemagglutinin (HA) protein only, preservative and antibiotic free, for intramuscular use	New	BOS				N/A	\$ -	\$ 58.00 100%	
90662 - Influenza virus vaccine, split virus, preservative free, enhanced immunogenicity via increased antigen content, for intramuscular use	New	BOS				N/A	\$ -	\$ 58.00 100%	
J0702 - Injection, betamethasone acetate 3 mg and betamethasone sodium phosphate 3 mg	New	BOS				N/A	\$ -	\$ 11.00 100%	
J1885 - Injection, ketorolac tromethamine, per 15 mg	New	BOS				N/A	\$ -	\$ 5.00 100%	
97802 - Medical nutrition therapy; initial assessment and intervention, individual, face-to-face with the patient, each 15 minutes	New	BOS				N/A	\$ -	\$ 59.00 100%	
S9446 - Patient education, not otherwise classified, non-physician provider, group, per session	New	BOS				N/A	\$ -	\$ 30.00 100%	
90378 - Respiratory syncytial virus immune globulin (RSV-IgIM), for intramuscular use, 50 mg, each	New	BOS				N/A	\$ -	\$ 1,470.00 100%	
99173 - Screening test of Visual Acuity, Quantitative, Bilateral	New	BOS				N/A	\$ -	\$ 3.00 100%	
S9453 Smoking Cessation, Non-Physician, Per Session	New	BOS				N/A	\$ -	\$ 30.00 100%	
D1206 - Topical application of fluoride varnish	New	BOS				N/A	\$ -	\$ 18.00 100%	

FY 2020/2021 Summary of Proposed Fees

Agenda Date: April 21, 2020
 Department: County Health Care Centers
 Submitted By: Nancy Padjan

Agenda Item #: _____

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service	Current Fee \$ Amount and % of Cost Recovered		Proposed Fee \$ Amount and % of Cost Recovered		Date Last Approved
G0127 - Trimming of dystrophic nails, any number	New	BOS				N/A	\$ -		\$ 39.00	100%	
76817 - Ultrasound, Preg Uterus, Transvaginal	New	BOS				N/A	\$ -		\$ 155.00	100%	
81002 - Urinalysis, by dip stick or tablet reagent for bilirubin, glucose, hemoglobin, ketones, leukocytes, nitrite, pH, protein, specific gravity, urobilinogen	New	BOS				N/A	\$ -		\$ 2.00	100%	
A4620 - Variable concentration mask	New	BOS				N/A	\$ -		\$ 1.00	100%	
S9449 - Weight Management, Non-Physician, Per Session	New	BOS				N/A	\$ -		\$ 30.00	100%	
99000 - Specimen Collection / Handling, Trans from Phys off to Lab	\$ 13.00	BOS	2007	7/1/2007	2007-0206	N/A	\$ 13.00		\$ 4.00	100%	4/17/2007
J2550 - Promethazine HCL, up to 50 mg (phenergan)	\$ 13.00	BOS	2007	7/1/2007	2007-0206	N/A	\$ 13.00		\$ 7.00	100%	4/17/2007
90685 - Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to children 6-35 months of age, for intramuscular use	\$ 32.00	BOS	2016	7/1/2016	2016-0279	N/A	\$ 37.00		\$ 26.00	100%	4/26/2016
90688 - Influenza virus vaccine, quadrivalent, split virus, when administered to individuals 3 years of age and older, for intramuscular use	\$ 27.00	BOS	2016	7/3/2016	2016-0281	N/A	\$ 27.00		\$ 22.00	100%	4/26/2016
90686 - Influenza virus vaccine, quadrivalent, split virus, preservative free, when administered to individuals 3 years of age and older, for intramuscular use	\$ 27.00	BOS	2016	7/2/2016	2016-0280	N/A	\$ 27.00		\$ 23.00	100%	4/26/2016
90620 - Meningococcal recombinant protein and outer membrane vesicle vaccine, serogroup B (MenB), 2 dose schedule, for intramuscular use	\$ 163.00	BOS	2018	7/1/208	2018-0245	N/A	\$163.00		\$ 174.00	100%	4/28/2018
J0696 - Ceftriaxone Sodium / Rocephin, per 250 mg	\$ 1.00	BOS	2012	7/1/2012	2012-0472	N/A	\$ 1.00		\$ 5.00	100%	6/6/2012

FY 2020/21 Summary of Proposed Fees

Agenda Date: April 21, 2020
 Department: Environmental Health - Dairy
 Submitted By: Ben Mitchell

Agenda Item #: _____

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service	Current Fee \$ Amount and % of Cost Recovered		Proposed Fee \$ Amount and % of Cost Recovered		Date Last Approved
RETAIL FACILITY - NO PREP	New	Board	N/A	N/A	N/A	\$388	New	0%	\$ 388	100%	
RETAIL FACILITY - LOW RISK	New	Board	N/A	N/A	N/A	\$471	New	0%	\$ 471	100%	
RETAIL FACILITY - MODERATE RISK	New	Board	N/A	N/A	N/A	\$552	New	0%	\$ 552	100%	
RETAIL FACILITY - HIGH RISK	New	Board	N/A	N/A	N/A	\$790	New	0%	\$ 790	100%	
BAR - LOW RISK	New	Board	N/A	N/A	N/A	\$299	New	0%	\$ 299	100%	
BAR - MODERATE RISK	New	Board	N/A	N/A	N/A	\$376	New	0%	\$ 376	100%	
BAR - HIGH RISK	New	Board	N/A	N/A	N/A	\$431	New	0%	\$ 431	100%	
RESTAURAUNT - LOW RISK	New	Board	N/A	N/A	N/A	\$477	New	0%	\$ 477	100%	
RESTAURAUNT - MODERATE RISK	New	Board	N/A	N/A	N/A	\$610	New	0%	\$ 610	100%	
RESTAURAUNT - HIGH RISK	New	Board	N/A	N/A	N/A	\$790	New	0%	\$ 790	100%	
BAKERY	New	Board	N/A	N/A	N/A	\$405	New	0%	\$ 405	100%	
TEMPORARY FOOD MULTIPLE EVENT - ANNUAL VENDOR LOW RISK	New	Board	N/A	N/A	N/A	\$42	New	0%	\$ 42	100%	
TEMPORARY FOOD MULTIPLE EVENT - ANNUAL VENDOR MODERATE RISK	New	Board	N/A	N/A	N/A	\$182	New	0%	\$ 182	100%	
TEMPORARY FOOD MULTIPLE EVENT - ANNUAL VENDOR HIGH RISK	New	Board	N/A	N/A	N/A	\$342	New	0%	\$ 342	100%	
TEMPORARY FOOD SINGLE EVENT VENDOR LOW RISK	New	Board	N/A	N/A	N/A	\$30	New	0%	\$ 30	100%	
TEMPORARY FOOD SINGLE EVENT VENDOR MODERATE RISK	New	Board	N/A	N/A	N/A	\$61	New	0%	\$ 61	100%	
TEMPORARY FOOD SINGLE EVENT VENDOR HIGH RISK	New	Board	N/A	N/A	N/A	\$91	New	0%	\$ 91	100%	
HOTEL/MOTEL CONTINENTAL BREAKFAST ONLY	New	Board	N/A	N/A	N/A	\$153	New	0%	\$ 153	100%	
DELI	New	Board	N/A	N/A	N/A	\$113	New	0%	\$ 113	100%	
FISH/MEAT DEPARTMENT	New	Board	N/A	N/A	N/A	\$126	New	0%	\$ 126	100%	
ADDITIONAL FOOD PREP OPERATION	New	Board	N/A	N/A	N/A	\$122	New	0%	\$ 122	100%	

FY 2020/21 Summary of Proposed Fees

Agenda Date: April 21, 2020
 Department: Environmental Health - Dairy
 Submitted By: Ben Mitchell

Agenda Item #: _____

Fee Description (*denotes new fee)	Fee Amount	Fee Setting Authority (i.e., Federal, State or BOS)	Year Adopted	Effective Date	Reference Code and/or Resolution Numbers	Total Cost For Service	Current Fee \$ Amount and % of Cost Recovered		Proposed Fee \$ Amount and % of Cost Recovered		Date Last Approved
REGISTERED ENVIRONMENTAL HEALTH SPECIALIST HOURLY RATE	New	Board	N/A	N/A	N/A	\$122	New	0%	\$ 122	100%	
REGISTERED ENVIRONMENTAL HEALTH SPECIALIST SUPERVISOR HOURLY RATE	New	Board	N/A	N/A	N/A	\$156	New	0%	\$ 156	100%	
OFFICE ASSISTANT	New	Board	N/A	N/A	N/A	\$55	New	0%	\$ 55	100%	
IN-VESSEL DIGESTION FACILITIES	New	Board	N/A	N/A	N/A	\$4,392	New	0%	\$ 4,392	100%	
COW DAIRY	\$208.87	Board	4/25/2017	7/1/2017	Res #2017-0253	\$245	\$209	85%	\$ 230	94%	4/25/2017
GOAT DAIRY	\$75.00	Board	5/15/2007	7/1/2007	Res #2007-0273	\$91	\$75	82%	\$ 80	88%	5/15/2007



County of Tulare

221 S. Mooney Blvd. Room 101-E
Visalia, CA 93291

Cass Cook, CFIP · Auditor-Controller
Tara Freitas, CPA · Assistant Auditor-Controller

Telephone: (559) 636-5200
Fax: (559) 730-2547

Date: April 7, 2020

To: Health and Human Service Agency (HHS)

From: Lori A. Martin, Chief Revenue Officer

Subject: Various Proposed Fees for Fiscal Year 2020-2021

Per your request, we have reviewed the attached proposed fees for HHS – Clinics, Environmental Health, Immunizations, Public Health Lab, and Human Services, and have found that the methodology appears to be reasonable. We have not audited these fees, nor do we attest to the accuracy or completeness of the calculations for cost figures provided.

If you have any questions, please feel free to contact me at 636-5211 or LoriMartin@co.tulare.ca.us.

NOTICE OF HEARING CONCERNING
THE ADOPTION OF FEE ADJUSTMENTS
REGARDING
THE TULARE COUNTY HEALTH & HUMAN SERVICES AGENCY
ENVIRONMENTAL HEALTH, PUBLIC HEALTH, AND PUBLIC GUARDIAN DIVISIONS
FOR FISCAL YEAR 2020/2021

Notice is hereby given that pursuant to **Government Code Section 66018**, the County of Tulare intends to hold a public hearing with respect to the adoption of fees for services provided by the Health and Human Services Agency: Environmental Health, Public Health, and Public Guardian Divisions.

The hearing is set for April 21, at 9:30 a.m. in the Chambers of the Board of Supervisors, County Administration Building, 2800 Burrel Avenue, Visalia, California.

The purpose of the hearing is to consider oral and written presentations of any interested party with respect to the proposed increased and/or adjusted fees that would generate revenue to offset costs of services provided within the County Environmental Health, Public Health, and Public Guardian Divisions.

The proposed fees and the basis for proposals are set forth in a letter to the Board of Supervisors. The recommendations in the letter will be presented to the Board of Supervisors for adoption at the close of the aforementioned public hearing. Further information can be obtained by contacting Robert Stewart at the Tulare County Health & Human Services Agency, 5957 S. Mooney Boulevard, Visalia, California, 93277.

Tulare County Health & Human Services Agency

Fiscal Year 2020/2021
Fee Public Hearing

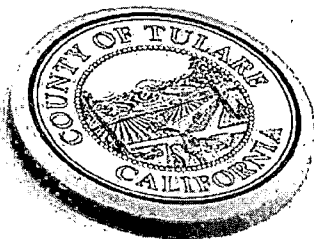
April 21, 2020



Tulare County Health & Human Services Agency

HHSA's FY 2020/2021 Fee Requests

- Fee adjustments from the following:
 - Public Guardian
 - Vaccines
 - Public Health Lab
 - Health Care Centers
 - Environmental Health



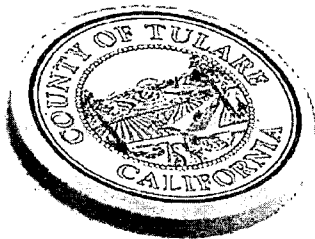
Tulare County Health & Human Services Agency

Human Services Branch

Public Guardian

Representative Payee

- The Public Guardian Representative Payee program is a voluntary program that receives a fee for the management of clients' income and expenses and ensures bills and other living expenses are paid timely. The fee covers the cost to manage these finances and is approved by the Social Security Administration. The Public Guardian Representative Payee program is proposing one (1) fee adjustments:

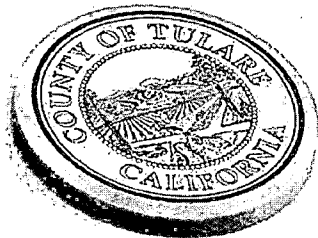


- One (1) fee increase

Tulare County Health & Human Services Agency

Human Services Branch Public Guardian Representative Payee

Description	Current Fee	Requested Fee	Percent Change	Percent Recovery
Representative Payee	\$42	\$44	5%	84%

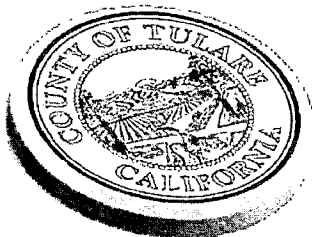


Tulare County Health & Human Services Agency

Public Health Branch

Immunizations- Travel Clinic

- The Immunizations program provides elective vaccines to clients at the actual cost of the vaccine plus an administrative fee.
- The Immunization program is proposing:
 - Three (3) fee adjustments.



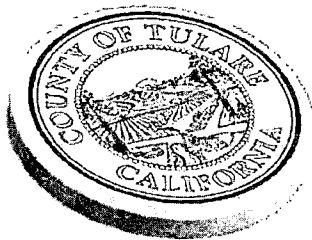
Tulare County Health & Human Services Agency

Public Health Branch

Immunizations- Travel Clinic

Fee Adjustments (3)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Rabies (Pre-Exposure)	\$272	\$363	33% Inc.	100%
Typhim VI	\$66	\$68	3% Inc.	100%
Influenza High Dose	\$46	\$48	4% Inc.	100%



Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

- The Public Health Laboratory supports community health surveillance and outbreak investigations for various infectious and food borne pathogens.
- The Public Health Laboratory is proposing:
 - Two (2) new fees be established.
 - Sixty-Three (63) fee adjustments.



Tulare County Health & Human Services Agency

Public Health Branch Public Health Laboratory Methodology

To ensure that the PH Lab is compliant in seeking required reimbursement from all sources and to better align with the health care centers longstanding fee methodology, the PH Lab has updated their fees to a percentage of Medicare/Medi-Cal reimbursement rates. Depending on the fee.



Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

New Fees (2)

Description	Fee Amount	Action	Cost Recovery
87798-Nor- Measles	\$58	Add	100%
87798Flu- Influenza	\$58	Add	100%



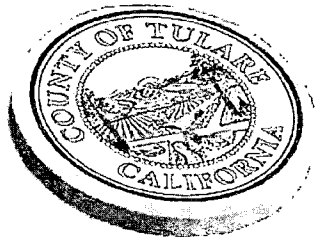
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (63)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87169- Macroscopic Exam; worm	\$29	\$7	75% Dec.	100%
87186- Antibiotic Sensitivity	\$25	\$7	72% Dec.	100%
SO86171- Complement fixation tests (Send out)	\$44	\$17	62% Dec.	100%
87118- Culture, Mycobacteria, ID Ea	\$28	\$11	61% Dec.	100%



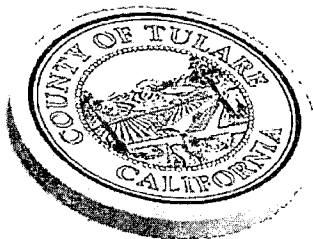
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87118- Culture, Mycobacteria, ID Ea	\$49	\$22	55% Dec.	100%
87040- Blood Culture	\$36	\$17	53% Dec.	100%
87220- Tiss Exam Fungi	\$14	\$7	49% Dec.	100%
87081- Culture & ID, Bordetella	\$20	\$11	45% Dec.	100%



Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
SO86331- Immunodiffusion; gel diffusion; qualitative	\$36	\$20	45% Dec.	100%
87338- O/Helicobacter Pylori, Stool	\$46	\$27	42% Dec.	100%
86592- RPR Card Test	\$11	\$7	35% Dec.	100%
87081- Culture, Strep Only	\$17	\$11	35% Dec.	100%



Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87076- Cult Bact Any; Defin ID Ea Ana	\$20	\$13	33% Dec.	100%
87177- O & P Concent & Wet Mount	\$22	\$15	33% Dec.	100%
87147- B/Rast each antigen	\$10	\$7	29% Dec.	100%
87101- Culture, Fungi Isolation, Skin	\$18	\$13	29% Dec.	100%



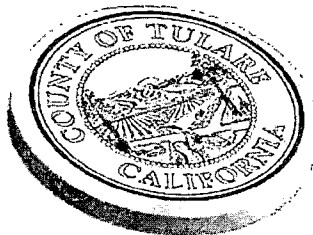
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87070-Culture, Other Gyn	\$20	\$14	28% Dec.	100%
86593- VDRL, Quantitative	\$10	\$7	27% Dec.	100%
SO87522- HCV RNA BY PCR	\$97	\$71	26% Dec.	100%
86635- Analysis for Coccidioides antibody	\$25	\$19	24% Dec.	100%



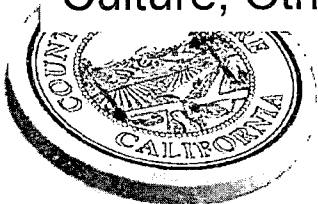
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
86790- Analysis for antibody to virus not elsewhere specified	\$28	\$21	23% Dec.	100%
87207- Smear Prim W/Interpt; Special	\$13	\$10	23% Dec.	100%
87550-Infectious agent detection by nucelic acid	\$43	\$33	22% Dec.	100%
87102-Fungus Culture, Other	\$18	\$14	22% Dec.	100%



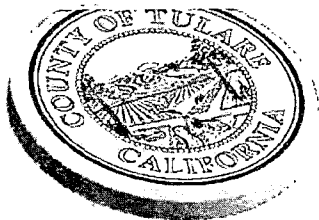
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87106- Fungus Identification	\$22	\$17	22% Dec.	100%
87107- Def ID; Mold	\$22	\$17	22% Dec.	100%
87045-Stool Culture	\$20	\$16	21% Dec.	100%
87046- Stool, Additional Pathogens, I&P	\$20	\$16	21% Dec.	100%
87075-Culture, Anaerobic	\$20	\$16	21% Dec.	100%



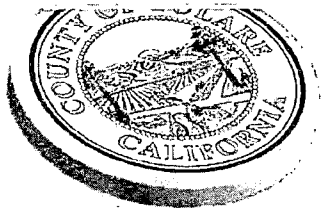
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87086- Urine Culture	\$17	\$13	21% Dec.	100%
87168- Macroscopic Exam; Arthropod	\$9	\$7	21% Dec.	100%
87172- Pinworm Exam	\$9	\$7	21% Dec.	100%
88313- Trichrome Stain	\$73	\$58	21% Dec.	100%
87252- Tissue cult, obs, presumptive id	\$53	\$43	18% Dec.	100%



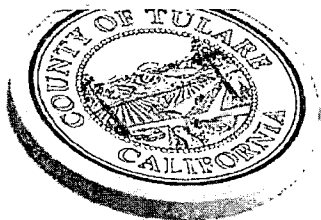
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87556- Amplified Mycobacterium	\$75	\$63	17% Dec.	100%
87077- Culture, Bacterial (Reflex);	\$17	\$15	12% Dec.	100%
86592q Syphilis Test	\$8	\$7	11% Dec.	100%
86780- Treponema Pallidum Test	\$27	\$25	9% Dec.	100%
87653- Strep b dna amp probe	\$63	\$58	7% Dec.	100%



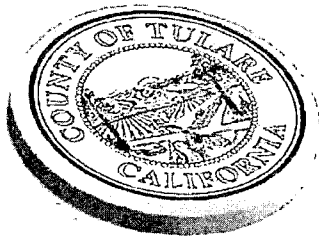
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87798 Bor- Strep b dna amp probe	\$63	\$58	7% Dec.	100%
87300- Antigen detec; immunofluorescence, polyvalant antiserum	\$18	\$20	11% Inc.	100%
87015- Concentration, AFB	\$10	\$11	11% Inc.	100%
86789-Anitbody, West Nile	\$20	\$24	20% Inc.	100%



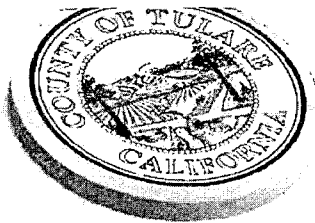
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
86702-HIV-2 Testing	\$18	\$23	25% Inc.	100%
87880- AGT- Immunassay Dir Obs; Strep	\$18	\$25	38% Inc.	100%
87116- Concnr Parasites Ova/Tubercle	\$13	\$18	38% Inc.	100%
87206- Smear Flouresc/Acid Stain Fast	\$6	\$9	50% Inc.	100%



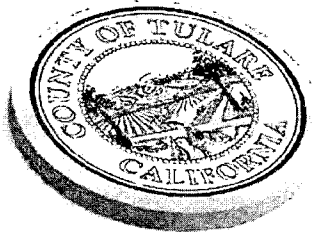
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
SO87536- Infect agent (DNA or RNA) HIV-1 quantification	\$89	\$142	59% Inc.	100%
99001- Handling Fee, Send Out	\$14	\$22	60% Inc.	100%
87103- Fungus Culture, Blood	\$19	\$31	62% Inc.	100%
87529- Infectious agent detection by nucleic acid;	\$36	\$58	62% Inc.	100%



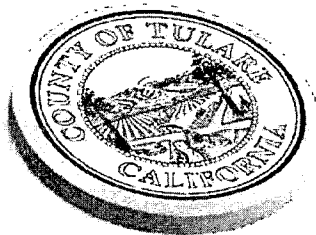
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
86480- Tb test, cell mediated immunity antigen resp; gamma interferon	\$59	\$103	75% Inc.	100%
87389-HIV 1 Antigen(s)	\$32	\$58	83% Inc.	100%
87491- Amplified Chlamydia	\$25	\$58	134% Inc.	100%
87591- Amplified Gonorrhea Probe	\$25	\$58	134% Inc.	100%



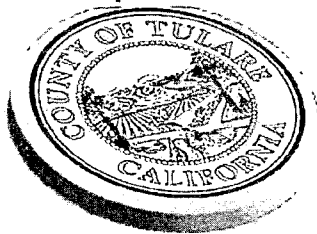
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87507BIO- Iadna-dna/ma probe tq 12-25	\$233	\$695	198% Inc.	100%
86480p- Tuberculosis cell mediated immunity antigen	\$34	\$103	204% Inc.	100%
83655- B/Lead Blood	\$19	\$63	231% Inc.	100%
87483- Infectious agent detection by nucelic acid amplification,	\$201	\$695	246% Inc.	100%



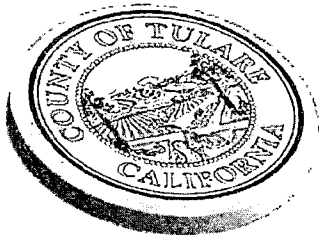
Tulare County Health & Human Services Agency

Public Health Branch

Public Health Laboratory

Fee Adjustments (Cont.)

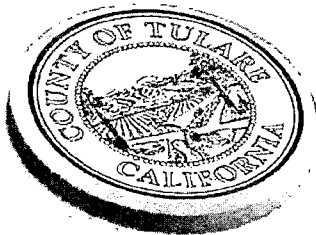
Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
87633 BioFire- Resp virus 12-25 targets	\$183	\$695	280% Inc.	100%
87486 BioFire- Chylmd pneum dna amp probe	\$7	\$58	736% Inc.	100%
87581 BioFire- M.pnuemon dna amp probe	\$7	\$58	736% Inc.	100%
87798 BioFire- BioFire - Detect agent nos dna amp	\$7	\$58	736% Inc.	100%



Tulare County Health & Human Services Agency

Public Health Branch Health Care Centers

- The Federally Qualified Health Centers, Clinic fees are based on procedure codes that are governed by the Public Health Service Act which requires that fees be sufficient to cover actual health center costs of operation and consistent with locally prevailing rates or charges.
- The Health Care Centers are proposing:
 - Twenty-One (21) new fees be established.
 - Seven (7) fee adjustments.



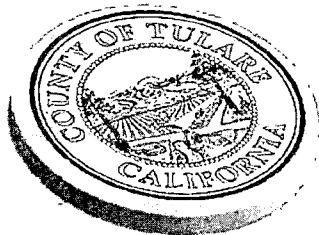
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (21)

Description	Fee Amount	Action	Cost Recovery
99188 - Application of topical fluoride	\$18	Add	100%
82274 - Assay test for blood, fecal	\$14	Add	100%
S9441 - Asthma, Non-Physician, Per Session	\$30	Add	100%
J0585 - Botulinum toxin type a, per unit	\$16	Add	100%
64615 - Chemodenervation of muscle(s); muscle(s)	\$226	Add	100%



Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (21)

Description	Fee Amount	Action	Cost Recovery
S9455 - Diabetes Management, Non-Physician, Group Session, Per Session	\$30	Add	100%
90682 - Influenza virus vaccine, quadrivalent (RIV4), derived from recombinant DNA, hemagglutinin (HA) protein only, preservative and antibiotic free, for intramuscular use	\$58	Add	100%
90662 - Influenza virus vaccine, split virus, preservative free, enhanced immunogenicity via increased antigen content, for intramuscular use	\$58	Add	100%



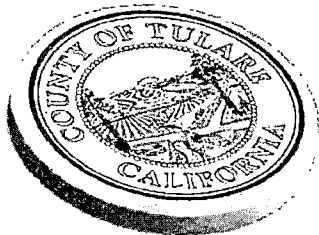
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (21)

Description	Fee Amount	Action	Cost Recovery
J0702 - Injection, betamethasone acetate 3 mg and betamethasone sodium phosphate 3 mg	\$11	Add	100%
J1885 - Injection, ketorolac tromethamine, per 15 mg	\$5	Add	100%
97802 - Medical nutrition therapy; initial assessment and intervention, individual, face-to-face with the patient, each 15 minutes	\$59	Add	100%



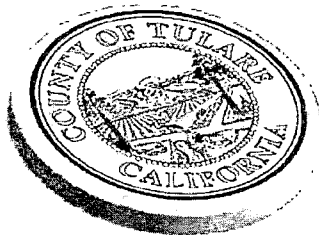
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (21)

Description	Fee Amount	Action	Cost Recovery
S9446 - Patient education, not otherwise classified, non-physician provider, group, per session	\$30	Add	100%
90378 - Respiratory syncytial virus immune globulin (RSV-IgIM), for intramuscular use, 50 mg, each	\$1,470	Add	100%
99173 - Screening test of Visual Acuity, Quantitative, Bilateral	\$3	Add	100%



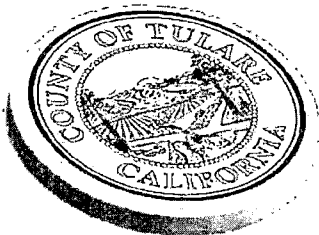
Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (21)

Description	Fee Amount	Action	Cost Recovery
S9453 Smoking Cessation, Non-Physician, Per Session	\$30	Add	100%
D1206 - Topical application of fluoride varnish	\$18	Add	100%
G0127 - Trimming of dystrophic nails, any number	\$39	Add	100%
76817 - Ultrasound, Preg Uterus, Transvaginal	155	Add	100%



Tulare County Health & Human Services Agency

Public Health Branch

Health Care Centers

New Fees (21)

Description	Fee Amount	Action	Cost Recovery
81002 - Urinalysis, by dip stick or tablet reagent for bilirubin, glucose, hemoglobin, ketones, leukocytes, nitrite, pH, protein, specific gravity, urobilinogen	\$2	Add	100%
A4620 - Variable concentration mask	\$1	Add	100%
S9449 - Weight Management, Non-Physician, Per Session	\$30	Add	100%



Tulare County Health & Human Services Agency

Public Health Branch Health Care Centers Fee Adjustments (7)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
99000 - Specimen Collection / Handling, Trans from Phys off to Lab	\$13	\$4	225% Dec.	100%
J2550 - Promethazine HCL, up to 50 mg (phenergan)	\$13	\$7	86% Dec.	100%
90685 - Influenza virus vaccine, quadrivalent, for intramuscular use	\$37	\$26	42% Dec.	100%



Tulare County Health & Human Services Agency

Public Health Branch Health Care Centers Fee Adjustments (7)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
90688 - Influenza virus vaccine, quadrivalent,	\$27	\$22	23% Dec.	100%
90686 - Influenza virus vaccine, quadrivalent, split virus, preservative	\$27	\$23	17% Dec.	100%
90620 - Meningococcal recombinant protein	\$163	174	6% Inc.	100%
J0696 - Ceftriaxone Sodium / Rocephin, per 250 mg	\$1	\$5	80% Inc.	100%



Tulare County Health & Human Services Agency

Public Health Branch

Environmental Health

- The Environmental Health program acts as the agency responsible for inspecting and issuing various health permits in accordance with state regulations set forth in the California Health and Safety Code.
- The Environmental Health program is proposing:
 - Twenty-five (25) new fees.
 - Two (2) fee adjustments.



Tulare County Health & Human Services Agency

Environmental Health

Food Safety Fees

- The current fee methodology is based on the number of seats or the square footage of the facility, but a large facility can have the same risk as a small facility when it comes to foodborne illness factors.
- Environmental Health is proposing the alignment of the Food and Drug Administration (FDA) risk-based food inspection process with the proposed permit types and permit fees.
 - Facility fees would be equal with the risk category their food facility is assigned.
 - Convert the permit types to a low, medium and high risk that may result in a health permit fee increase or decrease.



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Risk Categories and Inspection Frequencies for Retail Food Establishments

Risk Category	Description of Risk	Inspections Per Year
1	<p>Examples include convenience stores, and retailer type operations. Establishments that only sell commercially pre-packaged foods to the customer. No food preparation is conducted at Risk 1 operations.</p>	1
2	<p>Examples may include retail food store operations, schools, and quick service operations such as fast food operations. Limited menu. Most products are prepared/cooked and served immediately. May involve hot and cold holding of TCS foods after preparation or cooking. Complex preparation of TCS foods requiring cooking, cooling, and reheating for hot holding is limited to only a few TCS foods. Establishments that would otherwise be grouped in Category 3 but have shown through historical documentation to have achieved active managerial control of foodborne illness risk factors.</p>	2
3	<p>An example is a full service restaurant and establishments serving extensive menu and handling of raw ingredients. Other examples are preschools, hospitals, nursing homes, and establishments conducting processing at retail. Complex preparation including cooking, cooling, and reheating for hot holding involves many TCS foods. Variety of processes require hot and cold holding of TCS food. Includes establishments serving a highly susceptible population or that conduct specialized processes, e.g., smoking and curing; reduced oxygen packaging for extended shelf-life.</p>	3

Public Health Branch Environmental Health New Fees (25)

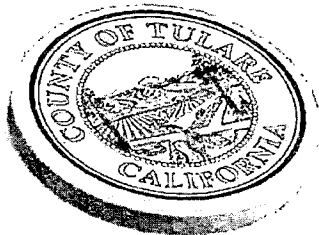
Description	Fee Amount	Action	Cost Recovery
Retail Facility – No Prep	\$388	Add	100%
Retail Facility – Low Risk	\$471	Add	100%
Retail Facility – Moderate Risk	\$552	Add	100%
Retail Facility – High Risk	\$790	Add	100%
Bar – Low Risk	\$299	Add	100%



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Public Health Branch Environmental Health New Fees (Cont.)

Description	Fee Amount	Action	Cost Recovery
Bar – Moderate Risk	\$376	Add	100%
Bar – High Risk	\$431	Add	100%
Restaurant – Low Risk	\$477	Add	100%
Restaurant – Moderate Risk	\$610	Add	100%
Restaurant – High Risk	\$790	Add	100%
Bakery	\$405	Add	100%



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Public Health Branch Environmental Health New Fees (Cont.)

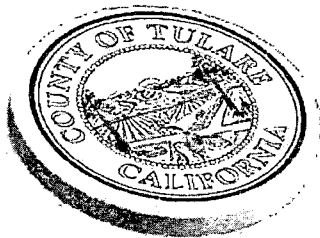
Description	Fee Amount	Action	Cost Recovery
Temporary Food Multiple Event – Annual Vendor Low Risk	\$42	Add	100%
Temporary Food Multiple Event – Annual Vendor Moderate Risk	\$182	Add	100%
Temporary Food Multiple Event – Annual Vendor High Risk	\$342	Add	100%
Temporary Food Single Event – Annual Vendor Low Risk	\$30	Add	100%



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Public Health Branch Environmental Health New Fees (Cont.)

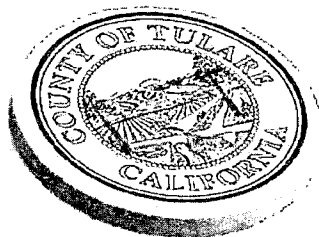
Description	Fee Amount	Action	Cost Recovery
Temporary Food Single Event – Annual Vendor Moderate Risk	\$61	Add	100%
Temporary Food Single Event – Annual Vendor High Risk	\$91	Add	100%
Hotel/Motel Continental Breakfast Only	\$153	Add	100%
Deli	\$113	Add	100%
Fish/Meat Department	\$126	Add	100%



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Public Health Branch Environmental Health New Fees (Cont.)

Description	Fee Amount	Action	Cost Recovery
Additional Food Prep Operations	\$122	Add	100%
Registered Environmental Health Specialist Hourly Rate	\$122	Add	100%
Registered Environmental Health Specialist Supervisor Hourly Rate	\$156	Add	100%
Office Assistant	\$55	Add	100%
In-Vessel Digestion Facilities	\$4,392	Add	100%



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Public Health Branch Environmental Health Fee Adjustments (2)

Description	Current Fee	Requested Fee	Percent Change	Cost Recovery
Cow Dairy	\$208.87	\$230	10% Inc.	94%
Goat Dairy	\$75	\$80	7% Inc.	88%



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Requests

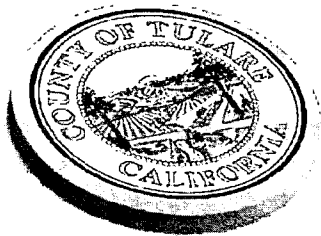
1. Conducted a public hearing considering the proposed fee adjustments for Tulare County Health & Human Services Agency Public Guardian, Public Health, Health Operations, and Environmental Health Divisions for Fiscal Year 2020/2021.
2. Adopted the fees recommended for the Tulare County Health & Human Services Agency: Public Guardian, Public Health, Health Operations, and Environmental Health Divisions to cover costs; and
3. Authorized the Tulare County Health & Human Services Agency Public Guardian, Public Health, Health Operations, and Environmental Health Divisions to implement the fees beginning July 1, 2020.



Tulare County Health & Human Services Agency

Thank You

Questions?



Tulare County Health & Human Services Agency