## TULARE COUNTY AGRICULTURAL COMMISSIONER/ SEALER OF WEIGHTS AND MEASURES PROPOSED FEES FY 2021

TOMTUCKER

AGRICULTURAL COMMISSIONER/SEALER

#### **PHYTOSANITARY INSPECTIONS** (REQUIRED FOR MOST STATE, FEDERAL, AND EXPORT SHIPMENTS)

• <u>Туре</u>	Count	Cost	Current Fee	Proposed Fee	Inc./Dec.
• Regular	19,042	\$5I	\$55	\$5 I	8% Dec.
• High Intensity	12,824	\$89	\$80	\$89	10% Inc.

• The noted increases and decreases will result in a \$39,248 increase in net cost recovery

#### **PHYTOSANITARY HOURLY INSPECTIONS** (REQUIRED FOR MOST STATE, FEDERAL, AND EXPORT SHIPMENTS)

- Type Hours Cost Current Fee Proposed Fee Inc./Dec.
- Field and Seed 2369.5 \$55 \$50 \$55 10% Inc.

Hourly Inspections for phytosanitary certification (cull cuts, field walks...)

• The noted increase will result in a **\$11,847.50 increase** in net cost recovery

#### HOURLY INSPECTIONS MISCELLANEOUS

•	Туре	Hours	Cost	Current Fee	Proposed Fee	Inc./Dec.	
•	Other Services		\$51.5	\$46	\$51.5	12% Inc.	
Upon request (voluntary HLB sampling of nursery stock) (WAHR)							
•	Nursery (NEW	(!)	\$51.5		\$51.5		
Industrial Hemp Weighted Average Hourly Rate (WAHR) Effective 4/28/2020							

• The noted increases will result in a zero Net County Cost (absolute cost recovery for hourly services provided).

### WEIGHTS AND MEASURES INSPECTIONS

• <u>Type</u>	Count	Cost	Current Fee	Proposed Fee	Inc./Dec.			
• Electric sub-meter	276	\$5	\$2	\$3	33% Inc.			
ES meters are capped by law at \$3 per device, VSM's are capped at \$4 per device.								
• Vapor sub-meter	240	\$14	\$2	\$4	100% Inc.			
• EVSE (NEW)				\$20				

Electric Vehicle Supply Equipment (EVSE) is used to test commercial vehicle chargers.

• The noted increases will result in a \$756 increase in cost recovery.

## CONTACTED THE FOLLOWING FOR RESPONSE

- 192 postcards were sent out, to every entity that has recently applied for a phytosanitary certification or submitted a registration for an Electrical sub-meter or Vapor sub-meter with our Department. These are the bulk of the packing/marketing facilities throughout Tulare County and mobile home establishments for the devices. The Tulare County Farm Bureau was included as well.
- I7 enquires were made asking for a copy of the proposed fees and zero(0) additional comment were asked/given. The Commissioner and/or the Assistant spoke directly with 25 individuals at a Farm Bureau meeting. And many more at a Tulare City Government Affairs meeting. There were no questions, beyond simple clarification.

## **NEIGHBORING COUNTY COMPARISONS**

- Fresno, Kings, and Kern counties all charged a WAHR with a couple charging a certificate fee also, between \$18.50 and \$40.00. Tulare is asking to charge a set fee of \$51/Regular and \$89/High Intensity Inspection/certification. For comparison, our High Intensity Inspections average 1.75 hours and we plan to charge \$89.00. Our neighbor to the north would charge \$160.00 for the same inspection.
- All hourly charges are based on the individual county's pay level. We use Productive rates that include overhead, benefits, and accrual costs.
- Weights and Measures fees are all capped by State Law.
- New fees for Hemp and EVSE are based on a WAHR for cost recover purposes. Same in other counties but in relation to their own pay levels.

## **QUESTIONS?**

# Thank you!