



Resource Management Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One

PETE VANDER POEL District Two

> AMY SHUKLIAN District Three

> EDDIE VALERO District Four

DENNIS TOWNSEND District Five

AGENDA DATE: April 28, 2020

Yes	□ N/A ⊠
Yes	□ N/A ⊠
Yes	
Yes	□ N/A ⊠
Yes	□ N/A ⊠
line	for Chairman is marked with
Yes	
ONE:	559-624-7010
	Yes Yes Yes Yes Yes Yes Yes Yes Yes

SUBJECT:

Measure R Program Supplement to Cooperative Agreement for the

Bridge Preventive Maintenance Program Group 5 Project

REQUEST(S):

That the Board of Supervisors:

- Approve the Measure R Program Supplement to Cooperative Agreement with the Tulare County Association of Governments for the Preliminary Engineering Phase, Right-of-Way Phase, and Construction Phase for the Bridge Preventive Maintenance Program Group 5 Project in an amount not to exceed \$523,836; and
- 2. Authorize the Chair of the Board of Supervisors to sign the Measure R Program Supplement to Cooperative Agreement on behalf of Tulare County.

SUMMARY:

In 2013, the County of Tulare (County) developed a Bridge Preventive Maintenance Program (BPMP) through the Federal Highway Bridge Program (HBP). The BPMP was used to assess the full inventory of County bridges over 20-ft in length (those that qualify for federal funding). Of the 354 County maintained bridges assessed as part of the BPMP, 91 bridges were found to require repairs that are eligible under the HBP funding guidelines.

The BPMP intends to extend the service life of bridges considered to be in generally good condition, by implementing preventive maintenance measures, such as protective deck treatments, scour countermeasures, joint seal replacements, etc., before major, and costly, rehabilitation or repair is required.

SUBJECT: Measure R Program Supplement to Cooperative Agreement for the Bridge

Preventive Maintenance Program Group 5 Project

DATE: April 28, 2020

As part of the BPMP, County staff split the 91 bridges found to have eligible work items, into five (5) groups of bridges with similar items of work. These groups and their associated items of work are listed below:

- Group 1 Methacrylate overlays (deck cracking and surface sealing—total of 12 bridges)
- Group 2 Methacrylate overlays and joint seal replacements (total of 14 bridges)
- Group 3 Joint seal cleanup/replacements and other miscellaneous work (total of 25 bridges)
- Group 4 Spall/slope protection repairs, painting, and miscellaneous deck repair/treatment (total of 16 bridges)
- Group 5 Slope and scour protection repairs (total of 24 bridges)

On May 22, 2007, Tulare County entered into an agreement (Tulare County Agreement No. 23149) with the Tulare County Association of Governments (TCAG) to utilize revenue collected under Measure R for local and regional transportation projects. The application of these funds to a particular project requires an agreement between the County and TCAG in the form of a Program Supplement.

On January 23, 2020, the County received federal authorization (E-76) to proceed with the Preliminary Engineering (PE) phase of the BPMP Group 5 Project, which includes preparation of environmental documents and preliminary design for scour mitigation on 24 bridges located across the County.

Staff anticipates soliciting environmental, hydraulic and geotechnical consultants to perform the required studies for this project through a qualifications based on-call contract solicitation that will be presented to your Board for approval in June 2020. It is anticipated that the PE phase of this project will take approximately 4 years to complete, depending on project constraints and requirements. Project construction is tentatively scheduled to start in the fall of 2024 and will take approximately 18-24 months to complete.

This Measure R Program Supplement to Cooperative Agreement will cover the local match component of 11.47% required for all phases of the project (Preliminary Engineering, Right-of-Way and Construction). Below is the anticipated total project cost and funding source breakdown.

FISCAL IMPACT/FINANCING:

No Net County Cost.

A summary of the total estimated project cost for the BPMP Group 5 Project is as follows:

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BPMP - Group 5 Project	Federal Funds (88.53%)	Measure R Funds (11.47%)	Total Funds
Preliminary Engineering	\$795,619	\$103,081	\$898,700
Right-of-Way and Construction	\$3,247,545	\$420,755	\$3,668,300
Total	\$4,043,164	\$523,836	\$4,567,000

County Road Funds will be used to fund this agreement, but will be fully reimbursed through a combination of Federal Highway Bridge Program (88.53%) funds and local Measure R (11.47%) funds.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This project will enhance the safety and security of the public by improving the transportation infrastructure for both the general population in the region and the motorists using this facility.

ADMINISTRATIVE SIGN-OFF:

Reed Schenke, P.E.

Director

cc: County Administrative Office

Attachment(s) Attachment A – Vicinity Map

Attachment B - Measure R Program Supplement to Cooperative

Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF MEASURE R PROGRAM SUPPLEMENT TO COOPERATIVE AGREEMENT FOR THE BRIDGE PREVENTIVE MAINTENANCE PROGRAM GROUP 5 PROJECT) Resolution No Agreement No)
UPON MOTION OF SUPERVISOR	, SECONDED BY
SUPERVISOR, 1	THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFF	ICIAL MEETING HELD <u>APRIL 28, 2020</u> , BY
THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
Co	SON T. BRITT DUNTY ADMINISTRATIVE OFFICER/ LERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
* * * * * * * *	* * * * * * * * *
	upplement to Cooperative Agreement with the ments for the Preliminary Engineering Phase,

- Approved the Measure R Program Supplement to Cooperative Agreement with the Tulare County Association of Governments for the Preliminary Engineering Phase, Right-of-Way Phase, and Construction Phase for the Bridge Preventive Maintenance Program Group 5 Project in an amount not to exceed \$523,836; and
- 2. Authorized the Chair of the Board of Supervisors to sign the Measure R Program Supplement to Cooperative Agreement on behalf of Tulare County.

Attachment A Vicinity Map

