



Resource Management Agency COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: April 28, 2020

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Celeste Perez PHONE: 559-624-7010

SUBJECT: 2020/2021 County Transportation Improvement Program (CTIP)

REQUEST(S):

That the Board of Supervisors:

1. Approve the 2020/2021 County Transportation Improvement Program; and
2. Direct staff to take appropriate action to implement the 2020/2021 County Transportation Improvement Program.

SUMMARY:

The 2020/2021 County Transportation Improvement Program (20/21 CTIP) identifies the Resource Management Agency's (RMA) improvement and maintenance strategy for the County's transportation infrastructure for Fiscal Year 2020/2021 (FY 20/21).

The proposed list of projects in the 20/21 CTIP are shown on the attached FY 20/21 CTIP Table (Attachment A). In this program, there are 56 distinct projects with a total estimated project cost of \$55,928,675. Revenue sources for these projects include, but are not limited to local Measure R funds, State and Federal funding sources, and State Road Maintenance and Rehabilitation Account (RMRA) funds. Additional details on County transportation funding sources, project identification and selection, and program implementation are provided below. Note that general road maintenance activities such as pothole repairs, shoulder clearing, sign maintenance, snow removal etc. are not included in the CTIP.

Funding

Tulare County receives funding for transportation projects from a variety of sources. These sources are divided into three categories: Local, State, and Federal. Local

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sources consist primarily of Measure R (1/2 cent sales tax specifically for transportation) and some Maintenance assessment district revenues. State sources include Local Transportation Funds (from sales tax), Senate Bill 1 (SB 1) and Highway User Tax Account (legacy gas tax). Federal sources include a variety of competitive grant funds as well as allocations from transportation spending legislation which can vary from year to year. A Road fund balance does exist for transportation projects, emergencies and other necessary reserves. No property taxes or County general funds are applied to road maintenance and construction within Tulare County.

Local Funds

On November 6, 2006, Measure R (MR) was approved allowing the Tulare County Association of Governments (TCAG) to impose a ½ cent retail transaction and use tax for 30 years (between April 1, 2007 and March 31, 2037). A Tulare County ½-cent Transportation Sales Tax Expenditure Plan was prepared by TCAG and approved by nine member agencies (Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Visalia, Woodlake, and the County of Tulare) that outlines where the MR funds will be spent and what categories of projects will be funded. The funding categories and the MR funds guaranteed for each category is as follows:

- Regional Transportation Program (50% MR funds)
- Local Transportation Program (35% MR funds)
- Transit/Bikes/Environmental Mitigation (Air Quality) Program (14% MR funds)
- Administration and Planning Program (1% MR funds)

Through the Local Transportation Program category of MR (hereinafter referred to as “MR Local”), the County receives an annual allocation of approximately \$5.6 million to develop a priority list of projects based on community needs. MR Local funds allow for road improvements projects such as pothole repairs, road rehabilitation, adding travel lanes, and other transportation related projects.

However, on October 15, 2019, your Board approved a \$10 million advance in MR Local funds for the design and construction of six (6) high priority Farm 2 Market Routes, collectively identified as the Farm 2 Market Program 2.0. As a result of the \$10 million advance, there will be a reduction to the County’s MR Local funds allocation of approximately \$800,000 each fiscal year starting Fiscal Year 2020/2021 for the remaining life of MR (ending Fiscal Year 2036/2037). The Farm 2 Market Program 2.0 has an estimated total project cost of \$11 million. An estimated \$1 million County Road funds will cover the additional funds needed to complete the projects identified in the Farm 2 Market Program 2.0.

Through the Regional Transportation Program of MR (hereinafter referred to as “MR Regional”), MR Regional funds can be used for all phases of project development and implementation for regional transportation projects identified in TCAG’s adopted Regional Transportation Plan (RTP) that is updated every two years. These projects are approved by all member agencies in Tulare County and were selected through a process that evaluated safety, performance measures and cost effectiveness in order to improve the movement of goods, services, and people throughout Tulare County.

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Projects funded with MR Regional funds requires an agreement between the County and TCAG in the form of a Program Supplement.

RMA has budgeted approximately \$21 million (which includes the \$10 million advance to fund the Farm 2 Market Program 2.0) in local Road funds and Road fund balance reserves to fund the Design, Right of Way, and Construction Phases of various projects. These funds will also be used to leverage federal/state funded “grant” type projects, various maintenance projects (i.e. blade patching), and countywide projects such as the Rapid Response Program (i.e. repairs that are identified for immediate attention throughout the fiscal year). A summary of the countywide projects (eight in total) is detailed below.

Of the \$21 million of local Road funds budgeted for projects, staff is proposing to allocate approximately \$1 million (a combination of MR Local and MR Regional funds) to leverage approximately \$6.6 million of federal/state funded “grant” type projects. Utilizing local Road funds will allow the County to cover the required match for these types of projects. Further, strategically appropriating local Road funds, to leverage federal/state funded “grant” type projects, is a cost-effective approach to providing additional benefits to communities that would not have otherwise been possible. For example, drainage related improvements that directly/indirectly benefit motorized users for a sidewalk project funded through the Active Transportation Program (e.g. asphalt concrete paveouts and storm drainage facilities to provide adequate drainage) is typically considered non-eligible work: ineligible for reimbursement.

Additionally, staff is proposing to allocate \$700,000 for engineering, design, inspection, and construction management costs associated with projects identified on the CTIP.

State Funds

In April of 2017, California passed Senate Bill (SB) 1 – the Road Repair and Accountability Act in order to address the significant multi-modal transportation shortfalls statewide. This bill established a new funding source for road repairs and maintenance through revenue from gas taxes and vehicle registration fees and other transportation related fees. A significant portion of these funds are distributed to local agencies in the form of RMRA funds (i.e. SB 1 funding).

To receive these funds, RMRA guidelines for the expenditure of RMRA funds require a project identification through a formal Board Resolution. Staff is concurrently requesting the Board (in a separate Agenda Item) to identify and approve the project description, locations, schedule, and estimated useful life per RMRA guidelines for the following three projects in the County’s Fiscal Year 2020/2021 Budget: (1) 2021 Road Repair and Accountability Act (RRAA) Project 1, (2) 2021 Road Repair and Accountability Act (RRAA) Project 2, and (3) 2021 Road Repair and Accountability Act (RRAA) Project 3.

These three RRAA projects account for 16 locations and over 26 miles of roads to be repaired. This is the fourth year in which Tulare County will be receiving SB 1 funding

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(approximately \$12.7 million) enabling the County to continue to provide essential road maintenance and rehabilitation projects for the traveling public that would not have otherwise been possible without SB 1 funding. The proposed 2021 RRAA projects to be constructed using SB 1 funding are included in this year's CTIP. Construction for these projects are anticipated to begin spring of 2021 and proposed to be completed by fall of 2021.

In addition to SB 1 funds, Tulare County is projected to receive approximately \$14.5 million in other gas tax funds through the State's Highway User Tax Account (HUTA) program. These funds, like SB 1, are primarily from the proceeds of gas taxes and vehicle registration fees.

However, due to the unforeseen COVID-19 global pandemic, it is unknown at this time the magnitude of impacts to fuel tax (SB 1 and HUTA) revenues due to the apparently significant decrease in driving and fuel consumption as Californians "shelter in place" consistent with Governor Newsom's Executive Order N-33-20.

Should actual fuel tax revenues in the upcoming months differ substantially from the projected amount the County is expected to receive, RMA staff will reevaluate the proposed 2021 RRAA projects to determine the optimal project delivery strategy. Possible strategies may include reduction in project scope, postpone select projects to future fiscal years, or utilize Road funds reserves to complete the projects.

Federal Funds

Federal funding sources include funds from the Highway Bridge Program (HBP), the Highway Safety Improvement Program (HSIP), the Active Transportation Program (ATP), the Surface Transportation Block Grant Program (STBGP), and the Railway-Highway Crossings (Section 130) Program. These funds are typically awarded on a grant basis based on competitive applications for funding (excluding STBGP and Section 130), are paid on a reimbursement basis, and are generally focused on capital improvements.

Project Identification – Community Involvement

RMA continues to perform an aggressive community plan updating process as part of the implementation of the General Plan approved by the Board of Supervisors. The new community plan updates include numerous community outreach events wherein transportation needs are frequently prioritized and discussed with residents. It is through this outreach and needs identification process with the communities and residents of Tulare County that many of the concepts for capital improvements originate.

In recent years, RMA staff completed an exhaustive survey of school transportation facilities and prepared the Tulare County-wide Safe Routes to School (SRTS) Plan – Phases 1 and 2. Moreover, the Complete Streets Policies, in addition to the community plan update process as well as the SRTS plans, identify locations where the improvements to the transportation network can have substantial safety and efficiency impacts for the communities and schools.

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These priority projects, in addition to County's bridge replacement/rehabilitation projects and road maintenance projects, make up the 20/21 CTIP.

Rocky Hill Drive and Firebaugh Avenue Improvements Project

The County, TCAG, and the City of Exeter have recognized the commercial and industrial impacts and the need for road improvements on Rocky Hill Drive and Firebaugh Avenue. The purpose of the Rocky Hill Drive and Firebaugh Avenue Improvements Project is to improve the Rocky Hill Drive and Firebaugh Avenue corridors between State Route 65 and Road 204 to improve commercial vehicle circulation and enhance safety for pedestrians and cyclists in the area.

Staff is working closely with TCAG staff to secure \$400,000 of MR Regional funds to fund the Preliminary Engineering (PE) phase of the Rocky Hill Drive and Firebaugh Avenue Improvements Projects. Staff will continue to work with TCAG to acquire MR Regional funds for the Right-of-Way and Construction/Construction Engineering phase at a later date.

Since this project is a joint effort between the County and the City of Exeter, a Cooperative Agreement between the County and the City of Exeter will be required for this project.

Avenue 280 Widening Project – Segment 2 and Segment 3

The Avenue 280 Widening Project consists of the widening of the Avenue 280, a principal east-west major arterial that links State Route 99 and the cities of Visalia, Farmersville, and Exeter, as well as unincorporated areas of Tulare County. The purpose of widening the Avenue 280 corridor is to improve traffic operations, reduce congestion, and improve the regional transportation and circulation system in the adjacent portions of Tulare County and the cities of Visalia, Farmersville and Exeter.

Segment 1 of the Avenue 280 Widening Project consisted of widening Avenue 280 to a four-lane roadway with center median and turn lanes between State Route 99 and Road 100 (Akers Street). This project also included the installation of Class 2 bike lanes, pedestrian facilities, street lighting, traffic signal at Avenue 280 and Road 92 (Shirk Street), raised decorative concrete median treatments, and a new double box culvert crossing of Road 92. Your Board accepted the work for the construction of the Avenue 280 Widening Project – Segment 1 as complete by Cal Valley Construction, Inc. (Notice of Completion signed and filed on January 7, 2020).

Segment 2 of the Avenue 280 Widening Project will widen an approximately 2.5-mile stretch of the existing two-lane roadway to a four-lane divided roadway with a center median and/or turn lanes with intersection improvements between Lovers Lane (City of Visalia limits) and Virginia Avenue (City of Farmersville limits). The total cost of Segment 2 of the Avenue 280 Widening Project is currently estimated to be \$24,000,000.

Segment 3 of the Avenue 280 Widening Project will widen an approximately 1.8-mile stretch of the existing two-lane roadway to a four-lane divided roadway with a center

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median and/or turn lanes with intersection improvements between Brundage Avenue (City of Farmersville limits) and Road 184 (Elberta Road). The total cost of Segment 3 of the Avenue 280 Widening Project is currently estimated to be \$17,700,000.

According to the 2018 Measure R Strategic Work Plan (a five-year master plan for the delivery of Measure R projects), MR Regional funds for the PE phase of these projects are programmed in Fiscal Year 2022/2023. Because the Avenue 280 corridor is a high priority road segment for the region, staff is working closely with TCAG staff to accelerate MR Regional funds to FY 20/21, a combined total of \$2.7 million of MR Regional funds (\$1.5 million for Segment 2 and \$1.2 million for Segment 3), to fund the PE phases of these projects.

Staff will continue to work with TCAG to acquire MR Regional funds for the Right-of-Way and Construction/Construction Engineering phases at a later date. At this time, the timing of the funding availability for Phase 3 of the project is somewhat uncertain due to the potential impacts from the COVID-19 economics.

Teapot Dome Reconstruction Project

On January 7, 2020, the BOS approved a Memorandum of Understanding and Intergovernmental Agreement (MOU) with the Tule River Indian Tribe and Tule River Tribe Authority for the relocation and expansion of the Eagle Mountain Casino to Porterville. The new Eagle Mountain Casino will be located on a 40-acre site on the east side of West Avenue, approximately 720 feet south of Scranton Avenue and the Porterville Sports Complex, all within the Porterville City limits, just west of the Porterville Airport.

In an effort to mitigate traffic impacts to County roads in the vicinity of the new Eagle Mountain Casino, one of the mitigation measures the MOU details require that the County design and construct certain improvements to Teapot Dome Avenue between West Street and Newcomb Street. As part of the MOU, the Tule River Indian Tribe and the Tule River Tribe Authority will contribute their pro-rata fair share of the project improvement costs.

The total cost of the Teapot Dome Reconstruction Project is currently estimated at \$2.8 million. Staff is proposing to budget \$200,000 in local Road funds to fund the PE phase of the Teapot Dome Reconstruction Project. Staff will evaluate funding alternatives to fund the construction phase. It is likely that Road Fund reserves will be used for this purpose.

Bridge Improvement Program

The County is responsible for the maintenance of 358 bridges (measuring 20-ft and longer) on County roads. The average age of the County's bridges is approximately 65, and many structures are nearing the end of their service life. For this reason, the County implemented a Bridge Improvement Program with the goal of addressing the County's aging bridge inventory. This program is intended to repair or replace existing bridges considered "Structurally Deficient" and implement preventive maintenance needed to extend the service life of the County's bridges.

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The Bridge Improvement Program is predominately funded by the Federal Highway Administration's (FHWA) Highway Bridge Program (HBP). The HBP is a nationwide program that provides funding for our nation's bridges that are in need of rehabilitation, repair or replacement. Supplemental funding for this program (local match required for on-system bridge projects) is provided by MR transportation funding (more specifically, MR Regional funds).

The County currently has 14 programmed bridge projects (i.e. projects that have received funding allocation). Staff anticipates receiving federal authorization to proceed (E-76) with the construction phase on four of the programmed bridge projects in FY 20/21 (see below). No local match will be required for these four bridge projects.

- Avenue 424 Bridge Replacement over Traver Canal
- Avenue 392 Bridge Replacement over Sand Creek
- Avenue 364 Bridge Replacement over Cottonwood Creek
- Road 204 Bridge Replacement over Wutchumna Ditch

RMA previously received HBP funding for various phases (Design, Right-of-Way or Construction) for all currently programmed projects (with the exception of the Avenue 152 Bridge Replacement over Tule River Project). Of the 14 programmed projects, the following bridge projects are introduced to this year's CTIP:

- D112 Bridge Replacement over Bates Slough
- Road 112 Bridge Replacement over North Branch Tule
- Avenue 108 Bridge Replacement over Lakeland Canal
- Avenue 152 Bridge Replacement over Tule River
- Avenue 174 Bridge Replacement over Friant-Kern Canal

RMA is also developing a Bridge Preventive Maintenance Program (BPMP) for bridges under 20-ft in length (programmed in 19/20 CTIP). Bridges and culverts with a total length less than 20-ft do not qualify for federal funding, therefore, Tulare County is responsible for 100% of the cost to manage and maintain these structures (including the cost to rehabilitate or replace the structures). Through prior Board action, \$250,000 in MR Regional funds needed to develop the County's Under 20-ft BPMP was approved. This includes a full inventory of bridges under 20-ft, an assessment of the maintenance needs, and a prioritization of these projects.

Through the data collection process for the Under 20-ft BPMP, two bridges were identified to be structurally deficient or functionally obsolescence: (1) the Avenue 430 Bridge Replacement over Buttonwillow Ditch and (2) the West Oakwood Drive Bridge Replacement over Capinero Creek. Design will be completed by Public Works staff with technical consultant support as needed. Staff will coordinate with TCAG to secure MR Regional funds to fund the Design, Right-of-Way, and Construction phases of these two projects. Staff anticipates that approximately \$500,000 is needed for the Engineering Design and Right of Way phases of these two projects.

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The County also received federal BPMP funds for bridges (over 20-feet) that are eligible under the HBP funding guidelines for repairs. Additional details provided below.

Countywide Projects

Eight projects are listed in the 20/21 CTIP that cover multiple locations throughout the County include the following programs:

- Chip Seal Program
- Intersection Improvement Program
- Rapid Response Program
- ADA Improvement Program
- Slurry Seal Program (new)
- Local Road Safety Plan (new)
- Bridge Preventative Maintenance Program Group 1 (new)
- Bridge Preventative Maintenance Program Group 5 (new)

Introduced in previous CTIPs are the county's annual Chip Seal Program, the Intersection Improvement Program, the Rapid Response Program, and the ADA Improvement Program. With the Chip Seal Program, staff proposes to perform chip seal road maintenance to over 70 miles of County rural roads for a budgeted cost of \$1.5 million (MR Local funds). This program has continually proven to be the most cost-effective method to extend the service life of many County roads. With the Intersection Improvement Program, staff proposes to budget \$600,000 in MR Local funds to repair high-priority intersections that require additional surface maintenance due to increased loading from vehicular braking and acceleration. With the Rapid Response Program, staff proposes to budget \$1 million in MR Local funds to allow for prioritization of projects that arise throughout the year that are not currently identified. This work will typically be performed by County forces that can be quickly mobilized for a fast response to the need.

In August 2013, staff developed the American Disability Act (ADA) Self-Evaluation & Transition Plan for Pedestrian Right of Way (i.e. ADA Transition Plan) to fulfill the requirements set forth in Title II of the ADA. The ADA Transition Plan (which excludes public facilities and park sites) provides an inventory of existing curb ramps and sidewalk that are not ADA compliant. Staff proposes to budget \$750,000 in MR Local funds to the ADA Improvement Program.

Newly introduced in this year's CTIP is the Slurry Seal Program. With this program, staff proposes to perform slurry seal road maintenance to approximately 4 miles of County roads within unincorporated communities (more specifically, roads that have curb and gutter) for a budgeted cost of \$350,000 (MR Local funds). The purpose of slurry seal road maintenance is to preserve and protect the underlying pavement structure and provide a new driving surface.

Also new to this year's CTIP is the Local Road Safety Plan (LRSP), a safety plan that will provide a comprehensive framework to identify key safety needs and guide safety

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investment decisions on County roads. Tulare County was awarded State funds (the maximum amount allowed to be requested) to prepare the LRSP in the amount of \$72,000 requiring a local match of \$8,000 to be covered by County Road Funds. Since cost to prepare a comprehensive LRSP may exceed \$80,000, staff proposes to budget an additional \$70,000 of County Road funds for the preparation of the safety plan. It is staff's intent to complete the LRSP by winter of 2021 to be eligible to apply for the Highway Safety Improvements Program (HSIP) Cycle 11 Calls-for Projects (anticipated April 2022).

Lastly, introduced to this year's CTIP are the following Bridge Preventative Maintenance Program (BPMP) projects: the BPMP Group 1 Project (methacrylate overlays on 12 bridges) and the BPMP Group 5 Project (slope and scour protection repairs on 24 bridges). The County developed a BPMP (completed in 2013) through the federal Highway Bridge Program (HBP) to assess the full inventory of County bridges over 20-ft in length (those that qualify for federal funding). The purpose of the BPMP is to extend the service life of bridges considered to be in generally good condition, by implementing preventive maintenance measures, such as protective deck treatments, scour countermeasures, joint seal replacements, etc., before major, and costly, rehabilitation or repair is required. Federal funds received for the Engineering Design phase for these two projects (a combined total of \$1,006,497) require an 11.47% local match to be covered by MR Regional funds (a combined total of \$130,403).

Summary

As proposed, the 20/21 CTIP includes a broad range of transportation projects that will be designed and or constructed starting in summer of 2020. These projects range from rural road rehabilitation projects on priority Farm 2 Market routes, to vehicle and pedestrian safety projects within the communities. These projects have been identified and developed through a comprehensive examination that includes feedback from residents during numerous community outreach events, quantitative analysis from the County's Pavement Management System, and the review of planning documents that identify needs and guide growth throughout the County.

If approved, the projects identified in the 20/21 CTIP will begin to be implemented starting in Fiscal Year 20/21. Staff will return to your Board for environmental clearance and authorization of specific projects in the program on a case by case basis as required.

FISCAL IMPACT/FINANCING:

No Net County Cost to the General Fund.

Funding for the 20/21 CTIP includes revenue sources from local Road funds (i.e. MR Local Programs and MR Regional funds), State and Federal funding sources (e.g. LRSP, HBP, HSIP, ATP, STBGP, and Section 130), the State RMRA and HUTA funds and Road fund balance.

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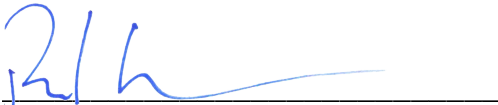
In the proposed 20/21 CTIP, there are 56 distinct projects with a total estimated project cost of \$55,978,675.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Safety and Security – Efficient and responsive maintenance of the county road network will enhance the safety and security of the public by improving the transportation infrastructure for the general population throughout the region.

Economic Well Being - To promote economic development opportunities, effective growth management and a quality standard of living. The projects identified in the proposed CTIP helps encourage growth consistent with the County General Plan, and improves the roadway network for efficient transportation of goods and services throughout the County.

ADMINISTRATIVE SIGN-OFF:



Reed Schenke, P.E.
Director

cc: County Administrative Office

Attachment(s) Attachment A – 20/21 CTIP Table
Attachment B – Project Location Map
Attachment C – Previously Approved CTIPs Status Update

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF 2020/2021) Resolution No. _____
COUNTY TRANSPORTATION)
IMPROVEMENT PROGRAM (CTIP))

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD APRIL 28, 2020, BY
THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved the 2020/2021 County Transportation Improvement Program; and
2. Directed staff to take appropriate action to implement the 2020/2021 County Transportation Improvement Program.

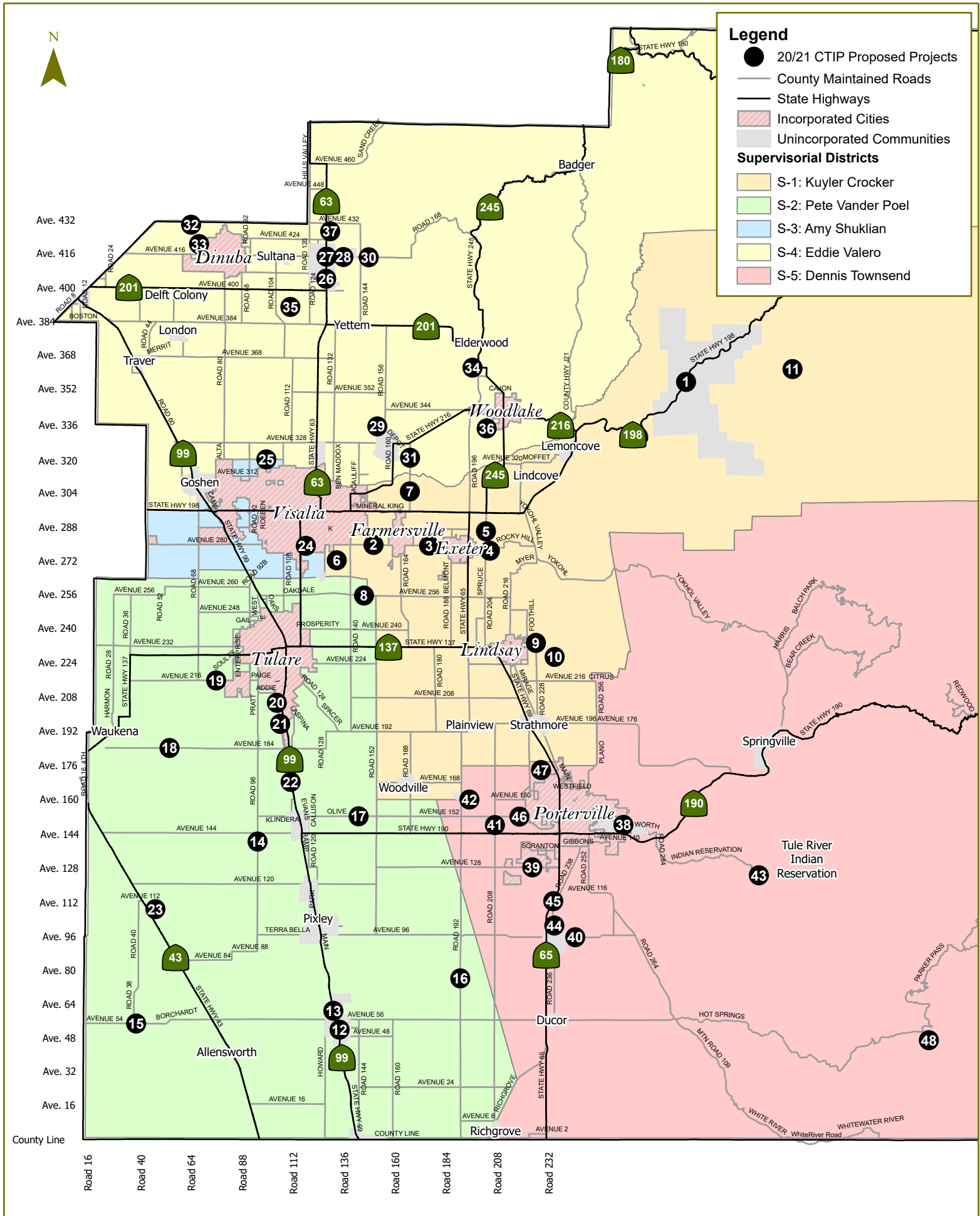
Attachment A
20/21 CTIP Table

FY 20/21 County Transportation Improvement Program

Project #	Sup. Dist.	Region	Location	Project Description	Estimated Project Cost	Fund Source			
						Local Funds	Federal/State Funding (Previously Obligated)	SB 1 Funds	
								Force Account	Contracted
1	1	Three Rivers	Various Locations	Blade Patching	\$50,000	\$50,000			
2	1	Visalia	Avenue 280 (Segment 2)	Engineering Design for the Avenue 280 Widening Project - Segment 2 Widening from Road 140 (Lovers Lane) to Farmersville	\$1,500,000	\$1,500,000			
3	1	Exeter	Avenue 280 (Segment 3)	Engineering Design for the Avenue 280 Widening Project - Segment 3 Widening from Farmersville to Exeter	\$1,200,000	\$1,200,000			
4	1	Exeter	Avenue 280 / Avenue 276	Engineering Design & Right of Way for Rocky Hill & Firebaugh St. Improvements	\$400,000	\$400,000			
5	1	Exeter	Road 204	Road Rehab between Ave 280 and Ave 296 (F2M 2.0)	\$1,000,000	\$1,000,000			
6	1	Visalia	Avenue 272	Road Rehab between Rd 128 and Rd 140	\$1,000,000				\$1,000,000
7	1	Visalia	Road 168	Road Rehab between Ave 296 (Mineral King) and Ave 315	\$1,300,000				\$1,300,000
8	1	Visalia	Avenue 256	Road Rehab between Rd 140 and Rd 152	\$1,100,000				\$1,100,000
9	1	Lindsay	Road 228	Road Rehab between Ave 228 (Honolulu) and Ave 232 (Tulare)	\$90,500			\$90,500	
10	1	Lindsay	Avenue 228	Road Rehab between Rd 228 (Strathmore) and D236 (Round Valley)	\$80,000			\$80,000	
11	1	Three Rivers	Mountain Road 375	Engineering Design & Right of Way for Mineral King Road Bridge Replacement over East Fork Kaweah River (HBP)	\$1,580,000		\$1,580,000		
12	2	Earlimart	Various Locations	Blade Patching	\$100,000	\$100,000			
13	2	Earlimart	State St / Washington Ave	Engineering Design, Right of Way, and Construction for Sidewalk along State St and Washington Ave (ATP)	\$2,000,000	\$200,000	\$1,800,000		
14	2	Tipton	Road 96	Road Rehab between Ave 120 and Ave 160 (F2M 2.0)	\$2,500,000	\$2,500,000			
15	2	Alpaugh	Avenue 54	Road Rehab between County Line and Ave 56 (F2M 2.0)	\$2,750,000	\$2,750,000			
16	2	Terra Bella	Road 192	Road Rehab between Ave 56 and Ave 96 (F2M 2.0)	\$2,500,000	\$2,500,000			
17	2	Tipton	Avenue 152	Ave 152 Road Rehab Project (2 miles) between Rd 136 to Rd 152 (STBGP)	\$1,100,000	\$200,000	\$900,000		
18	2	Tulare	Avenue 184	Road Rehab between Rd 28 and Rd 80	\$3,500,000				\$3,500,000
19	2	Tulare	Avenue 216 (Paige)	Road Rehab between Rd 68 and Rd 84 (Enterprise)	\$500,000			\$500,000	
20	2	Tulare	Drive 112A (I St.)	Road Rehab between Ave 200 to Alignment of Ave 211 (City Limits)	\$825,000				\$825,000
21	2	Tulare	Drive 112	Engineering Design & Right of Way for D112 Bridge Replacement over Bates Slough (HBP)	\$520,000	\$59,644	\$460,356		
22	2	Tulare	Road 112	Engineering Design & Right of Way for Road 112 Bridge Replacement over North Branch Tule River (HBP)	\$635,000		\$635,000		
23	2	Alpaugh	Avenue 108	Engineering Design & Right of Way for Avenue 108 Bridge Replacement over Lakeland Canal (HBP)	\$520,000		\$520,000		
24	3	Visalia	Various Locations	Blade Patching	\$30,000	\$30,000			
25	3	Visalia	Avenue 320	Road Rehab between Rd 92 (Shirk) and Rd 108	\$400,000			\$400,000	
26	4	Cutler	Various Locations	Blade Patching	\$50,000	\$50,000			
27	4	Orosi	Various Locations	Blade Patching	\$50,000	\$50,000			
28	4	Orosi	Avenue 416	Road Rehab between State Route 43 and Rd 144 (F2M 2.0)	\$1,000,000	\$1,000,000			
29	4	Ivanhoe	Avenue 336	Engineering Design, Right of Way, and Construction for Railroad Crossing Improvements at Rd 152	\$877,275		\$877,275		
30	4	Orosi	Avenue 416	Road Rehab between Rd 144 and Rd 152 (SB1)	\$1,000,000				\$1,000,000
31	4	Ivanhoe	Road 168	Road Rehab between Ave 315 and State Route 216	\$950,000				\$950,000
32	4	Dinuba	Avenue 430	Engineering Design & Right of Way for Avenue 430 Bridge Replacement over Buttonwillow Ditch (Under 20')	\$250,000	\$250,000			
33	4	Dinuba	Avenue 424	Engineering Design, Right of Way, and Construction for Avenue 424 Over Traver Canal Bridge Replacement (HBP)	\$3,104,000		\$3,104,000		
34	4	Woodlake	Avenue 364	Engineering Design, Right of Way, and Construction for Avenue 364 Bridge Replacement over Cottonwood Creek (HBP)	\$3,450,000		\$3,450,000		
35	4	Cutler	Avenue 392	Engineering Design, Right of Way, and Construction for Avenue 392 Bridge Replacement over Sand Creek (HBP)	\$3,115,000		\$3,115,000		
36	4	Woodlake	Road 204	Engineering Design, Right of Way, and Construction for Road 204 Bridge Replacement over Wutchumna Ditch (HBP)	\$1,700,000		\$1,700,000		
37	4	Orosi	Avenue 428	Engineering Design & Right of Way for Avenue 428 Bridge Replacement over Sand Creek (HBP)	\$625,000		\$625,000		
38	5	E. Porterville	Various Locations	Blade Patching	\$100,000	\$100,000			
39	5	Porterville	Avenue 128 (Teapot Dome)	Engineering Design & Right of Way for Teapot Dome Reconstruction from West St. to Newcomb St.	\$200,000	\$200,000			
40	5	Terra Bella	Avenue 95	Avenue 95 between Rd 236 and Rd 256 (F2M 2.0)	\$1,250,000	\$1,250,000			
41	5	W. Porterville	Road 208	Road Rehab between State Route 190 and Ave 152	\$450,000				\$450,000
42	5	W. Porterville	Avenue 160	Road Rehab between Rd 192 and Rd 200	\$200,000			\$200,000	
43	5	Porterville	Mountain Road 137 (Reservation Rd)	Road Rehab between MP 7.0 to MP 8.18	\$400,000			\$400,000	
44	5	Terra Bella	Road 236	Road Rehab between Ave 100 and Ave 104	\$280,000				\$280,000
45	5	Terra Bella	Drive 238	Road Rehab between Ave 104 and Ave 112	\$550,000				\$550,000
46	5	W. Porterville	Avenue 152	Engineering Design & Right of Way for Avenue 152 Bridge Replacement over Tule River (HBP)	\$2,710,000	\$310,837	\$2,399,163		
47	5	N. Porterville	Avenue 174	Engineering Design & Right of Way for Avenue 174 Bridge Replacement over Friant-Kern Canal	\$700,000		\$700,000		
48	5	Pine Flat	Mountain Road 46	Engineering Design & Right of Way for West Oakwood Dr Bridge Replacement over Capinero Creek	\$250,000	\$250,000			
49	All	County Wide	Various Locations	Rapid Response Road Repairs and Misc Maintenance Projects	\$1,000,000	\$1,000,000			
50	All	County Wide	Various Locations	Intersection Improvement Program	\$600,000	\$600,000			
51	All	County Wide	Various Locations	County Wide ADA Improvements	\$750,000	\$750,000			
52	All	County Wide	Various Locations	Chip Seal Various Roads - 70 Miles	\$1,500,000	\$1,500,000			
53	All	County Wide	Various Locations	Slurry Seal Program (Various Roads) - 4 miles	\$350,000	\$350,000			
54	All	County Wide	Various Locations	Local Road Safety Plan (LRSP)	\$150,000	\$78,000	\$72,000		
55	All	County Wide	Various Locations	Engineering Design & Right of Way for Bridge Preventive Maintenance Program Group 1	\$238,200	\$27,322	\$210,878		
56	All	County Wide	Various Locations	Engineering Design & Right of Way for Bridge Preventive Maintenance Program Group 5	\$898,700	\$103,081	\$795,619		
Total 20/21 County Transportation Program					\$55,928,675	\$20,358,884	\$22,944,291	\$1,670,500	\$10,955,000

Attachment B

Project Location Map



Attachment C
Previously Approved CTIPs
Status Update

FY 17/18 County Transportation Improvement Program

Dist.	#	Community/School Area	Location	Description	Estimated Construction Cost	Fund Source					Status
						MR Local Program	MR Bike & Ped	ATP	Roads Fund Balance	Other	
1	1	Woodville School	Sidewalk along Rd 168	Sidewalk improvements/ADA Ramp	\$750,000			\$700,000	\$50,000		Completed
1	2	Strathmore	Avenue 196 and Rd 228	Sidewalk, ADA Improvements and Intersection Work	\$100,000	\$100,000					Completed
1	3	Outside Creek Elementary	26452 Road 164 Visalia CA, 93292	Install Flashing Beacons and Speed Feedback Sign	\$25,000	\$25,000					Completed
1	4	Lindcove	Boston Ave	Road Rehabilitation	\$50,000	\$50,000					Completed
1	5	Visalia (East)	Road 158 near Ave 296	Road Rehabilitation	\$300,000	\$150,000			\$150,000		Completed
District 1					\$1,225,000	\$325,000	\$-	\$700,000	\$200,000	\$-	
2	1	Earlimart - Alila School	850 W Washington Ave, Earlimart	Install Flashing Beacons and Crosswalk Improvements	\$45,000	\$45,000					Completed
2	2	Sundale Union School	13990 Avenue 240 Tulare	Install School Ahead Signage with Flashing Beacons	\$10,000	\$10,000					Completed
2	3	Allensworth School	3320 Young Road Allensworth	Sidewalk and crosswalk improvements	\$313,000	\$113,000	\$200,000				Completed
2	4	Alpaugh High School	Center Street	Sidewalk Improvements and roadway rehabilitation	\$500,000	\$500,000					Construction in Fall 2020
2	5	Waukena Joint Union	19113 Road 28 Tulare	Install Flashing Beacons and Speed Feedback Sign	\$13,000	\$13,000					Completed
2	6	Waukena	Harmon Road	Road Rehabilitation	\$25,000	\$25,000					Completed
2	7	Columbine School	2240 Road 160 Delano	Install Flashing Beacons and Speed Feedback Sign	\$25,000	\$25,000					Completed
2	8	Allensworth	Rd 84	Road Rehabilitation	\$25,000	\$25,000					Completed
2	9	Poplar - Pleasant View West	14004 Road 184 Porterville	Install Flashing Beacons and Speed Feedback Sign	\$25,000	\$25,000					Completed
2	10	Saucelito School	17615 Avenue 104 Terra Bella	Install Flashing Beacons and Speed Feedback Sign	\$25,000	\$25,000					Completed
District 2					\$1,006,000	\$806,000	\$200,000	\$-	\$-	\$-	
4	1	Sequoia Field	Ave 368 - Rd 100 to Rd 108	Road Rehabilitation	\$350,000	\$350,000					Completed
4	2	Ivanhoe	Road 159 and Azalea	Sidewalk and Intersection improvements	\$140,000	\$140,000					Completed
4	3	Goshen	Ave 308 - SR 99 to Effie Drive	Sidewalk Improvements and roadway rehabilitation	\$300,000	\$200,000				\$100,000	Completed
4	4	Orosi	Avenue 416	Crosswalks and ADA ramps	\$50,000	\$50,000					Completed
4	5	Sultana School	10643 Avenue 416, Sultana	Install Flashing Beacons	\$12,000	\$12,000					Completed
4	6	Seville - Stone Corral School	15590 Avenue 383 Visalia	Install Flashing Beacons and Speed Feedback Sign	\$13,000	\$13,000					Completed
4	7	Monson	Monson Dr - Ave 388 to Ave 384	Road Rehabilitation	\$50,000	\$50,000					Completed
District 4					\$915,000	\$815,000	\$-	\$-	\$-	\$100,000	
5	1	Richgrove	Diagonal 205 - Ave 0 to Ave 9	Roadway Rehabilitation, Sidewalk improvements and ADA Ramp	\$450,000	\$450,000					Completed
5	2	Poplar	Crossing Rd 192 at Ave 146	ADA ramp, Intersection Improvements, Flashing Beacons	\$100,000	\$100,000					Completed
5	3	East Porterville	2293 East Crabtree Avenue	Install School Ahead Signage with Crosswalk Improvements	\$10,000	\$10,000					Completed
5	4	Porterville Region	A136-Scranton Ave	Road Rehabilitation	\$50,000	\$50,000					Completed
5	5	Terra Bella	Road 234 at Ave 95 and Ave 92	Intersection Improvements	\$250,000	\$250,000					Completed
5	6	Terra Bella	Road 192	Road Rehabilitation	\$350,000	\$150,000			\$200,000		Completed
District 5					\$1,210,000	\$1,010,000	\$-	\$-	\$200,000	\$-	
Total					\$4,356,000	\$2,956,000	\$200,000	\$700,000	\$400,000	\$100,000	

FY 18/19 County Transportation Improvement Program

Project #	Sup. Dist.	Region	Location	Project Description	Estimated Project Cost	Fund Source				Status
						Local Funds	Federal/State Funding (Previously Programmed)	SB 1 Funds		
								Force Account	Contracted	
1	1	Strathmore	Various Locations	ADA Improvements & Blade Patching	\$ 200,000	\$ 200,000				Completed
2	1	Tooleville	Spruce Rd	Speed Feedback Signs	\$ 50,000	\$ 50,000				Completed
3	1	Lindsay	El Rancho/Tonyville	Blade Patching	\$ 50,000	\$ 50,000				Completed
4	1	Woodville	Road 168	ATP Sidewalk Improvements along Rd 168 between Ave 168 and Woodville Elementary School	\$ 1,250,000	\$ 493,000	\$ 757,000			Completed
5	1	Exeter	Road 188 (Belmont Rd)	AC Overlay from Ave 242 to Ave 256	\$ 280,000			\$ 280,000		Completed
6	1	Exeter	Avenue 300	Overlay from Rd 196 to Rd 204	\$ 150,000			\$ 150,000		Completed
7	1	Lindsay	Fir St.	Overlay from Foothill (Rd 224) to Hillcrest Dr.	\$ 100,000			\$ 100,000		Completed
8	1	Lindsay	Road 224 (Foothill)	Overlay from Fir (Ave 238) to Ave 250	\$ 270,000			\$ 270,000		Completed
9	1	Exeter	Road 204 (Spruce)	Engineering Design and Right of Way acquisition for Traffic Signal at the interseciton of Road 204 and Ave 256	\$ 250,000	\$ 250,000				Design in Progress
10	1	Tooleville	Road 204 (Spruce)	Overlay between Ave 262 and Rocky Hill Drive	\$ 1,000,000				\$ 1,000,000	Completed
11	1	Visalia	Road 152	Road Rehabilitation from Ave 256 to SR 137 (Ave 232)	\$ 1,500,000				\$ 1,500,000	Completed
12	2	Pixley	Avenue 96	Crosswalk Improvement at Elm St and Speed Feedback Signs	\$ 250,000	\$ 250,000				Construction in Fall 2020
13	2	Earlimart	Elm/School	ATP Earlimart Park Sidewalk Improvement Project	\$ 600,000	\$ 350,000	\$ 250,000			Completed
14	2	Tulare	Spacer Dr.	HSIP - Safety Improvements along Spacer Dr. between Rd 136 and Elk Bayou Ditch crossing	\$ 231,000		\$ 231,000			Completed
15	2	Tipton	Avenue 152	HSIP - Avenue 152 Safety Improvements between Evans Rd (Tipton) and Redwood St. (Porterville)	\$ 2,230,000	\$ 620,000	\$ 1,710,000			Completed
16	2	Tulare	D112A (I St.)	Overlay from Ave 200 to Align of A211 (City Limits)	\$ 270,000			\$ 270,000		Reintroduced in 20/21 CTIP
17	2	South of Earlimart	D140	Overlay from Ave 16 to Ave 24	\$ 220,000			\$ 220,000		Construction in Progress
18	2	Tipton	Avenue 144	Overlay between SR 43 and RD 64	\$ 2,400,000	\$ 1,100,000			\$ 1,300,000	Construction in Progress
19	2	Pixley	Avenue 120	Overlay between R64 and SR 99 (3.5 Miles)	\$ 1,400,000				\$ 1,400,000	Construction in Progress
21	3	Visalia	Road 108 (Demaree)	Overlay Ave 317 (Pratt) to Ave 328	\$ 280,000			\$ 280,000		Completed
22	3	Visalia	Road 122/Ave 271	Overlay/Road Rehab From Ave 271 from Rd 122 to Rd 128	\$ 625,000				\$ 625,000	Completed
23	3	Visalia	Avenue 264	Overlay/Road Rehab From Rd 100 to Road 108	\$ 500,000				\$ 500,000	Completed
24	4	Orosi	Various Locations	ADA Improvements & Blade Patching	\$ 500,000	\$ 500,000				Completed
25	4	Cutler	Various Locations	ADA Improvements & Blade Patching	\$ 300,000	\$ 300,000				Construction in Fall 2020
26	4	Orosi	D129 (Roller Dr.)	Replace existing one-lane bridge (functionally obsolete) with a two-lane bridge	\$ 1,805,000		\$ 1,805,000			Completed
27	4	Traver	Jacobs St	ATP Sidewalk Improvements along Jacobs St between Burke Dr. and Canal Drive	\$ 1,960,000	\$ 380,000	\$ 1,580,000			Completed
28	4	Monson	Monson Dr	Overlay from Ave 384 to R104	\$ 180,000			\$ 180,000		Completed
29	4	Dinuba	Avenue 448 (Manning Ave)	Overlay Rd 120 (Hills Valley) to Road 124	\$ 90,000			\$ 90,000		Completed
30	4	Cutler	Road 144	SR 201 (Ave 384) to Ave 416	\$ 1,600,000				\$ 1,600,000	Completed
31		Goshen	Road 64	Engineering Design and Right of Way acquisition for reconstructing Road 64 between SR 198 and Avenue 304	\$ 600,000	\$ 600,000				Design in Progress
32	4	Goshen	Harvest Ave.	Street Improvements between Road 64 and Road 68	\$ 1,500,000	\$ 1,500,000				Construction in Summer 2020
33	5	E. Porterville	Various Locations	Blade Patching	\$ 250,000	\$ 250,000				Completed
34	5	E. Porterville	M146 (Worth Dr.)	Safety Improvements from Rd 278 to Rd 284	\$ 348,000		\$ 348,000			Completed
35	5	Terra Bella	Various Locations	ADA Improvements & Blade Patching	\$ 300,000	\$ 300,000				Completed
36	5	Ducor	Road 256	Overlay from Ave 56 to Ave 66	\$ 225,000			\$ 225,000		Completed
37	5	Springville	M220 (Bear Creek Rd)	Replace existing unsignalized, bi-directional, one-lane bridge with a two-lane bridge structure	\$ 1,452,000		\$ 1,452,000			Completed
38	5	Porterville	M137 (Reservation Rd)	Overlay from MP 7.0 to MP 8.18	\$ 250,000			\$ 250,000		Reintroduced in 20/21 CTIP
39	5	Porterville	Road 208	Overlay/Road Rehab from SR 190 to Ave 128	\$ 625,000				\$ 625,000	Construction in Progress
40	5	Porterville	Road 192	Overlay/Road Rehab from SR 190 to Ave 132	\$ 750,000				\$ 750,000	Completed
41	All	County Wide	Various Locations	Rapid Response Road Repairs, ADA and Misc Maintenance Projects	\$ 1,500,000	\$ 1,500,000				Completed
42	All	County Wide	Various Locations	Chip Seal Various Roads - 70 Miles	\$ 1,500,000	\$ 1,500,000				Completed
43	All	County Wide	Various Locations	Intersection Improvement Program	\$ 750,000	\$ 750,000				Construction in Summer 2020
Total 18/19 County Transportation Improvement Program					\$ 30,591,000	\$ 10,943,000	\$ 8,133,000	\$ 2,315,000	\$ 9,300,000	

FY 19/20 County Transportation Improvement Program

Project #	Sup. Dist.	Region	Location	Project Description	Estimated Project Cost	Fund Source				Status
						Local Funds	Federal/State Funding (Previously Obligated)	SB 1 Funds		
								Force Account	Contracted	
1	1	Visalia	Road 156	Engineering Design and Right of Way acquisition for Traffic Signal at the intersection of Rd 156 & Ave 288 (Walnut)	\$ 250,000	\$ 250,000				Design in Progress
2	1	Plainview	Various Locations	ADA Improvements & Blade Patching	\$ 50,000	\$ 50,000				Construction in Summer 2020
3	1	Farmersville	Avenue 256	Overhead Red Flashing Beacon at Ave 256 and Rd 164 Intersection (HSIP)	\$ 142,500	\$ 17,100	\$ 125,400			Design in Progress
4	1	Woodville	Road 168	ADA Improvements & Blade Patching	\$ 100,000	\$ 100,000				Construction in Summer 2020
5	1	Three Rivers	Mountain Road 348 (South Fork)	M348 (South Fork) over Kaweah River Bridge (HBP)	\$ 2,750,000		\$ 2,750,000			Construction in Fall 2020
6	1	Lindsay	Pagemoore	ADA Improvements & Blade Patching	\$ 200,000	\$ 200,000				Construction in Summer 2020
7	1	Visalia	Road 156 (Mariposa)	Road Rehab between Ave 288 (Walnut) and Ave 296 (Noble)	\$ 450,000				\$ 450,000	Construction in Summer 2020
8	1	Plainview	Road 196 & Ave 196	Safety Improvement (Flashing beacons)	\$ 50,000	\$ 50,000				Construction in Summer 2020
9	1	Visalia	Avenue 288 (Walnut)	Road Rehab between Rd 148 and Rd 160	\$ 675,000				\$ 675,000	Construction in Summer 2020
10	1	Visalia	Road 140	Road Rehab between Ave 256 and Ave 280 (Caldwell)	\$ 1,600,000				\$ 1,600,000	Construction in Summer 2020
11	2	Pixley	Main St	Pixley Main Street Sidewalk Improvements Project (ATP)	\$ 1,481,000	\$ 797,000	\$ 684,000			Construction in Progress
12	2	Tipton	Various Locations	ADA Improvements & Blade Patching	\$ 100,000	\$ 100,000				Construction in Summer 2020
13	2	Tipton	Avenue 144	Ave 144 at Road 96 Roundabout Project (HSIP)	\$ 2,972,800		\$ 2,972,800			Design in Progress
14	2	Tulare	Road 140	Overhead Red Flashing Beacon at Road 140 and A240 Intersection (HSIP)	\$ 142,500	\$ 17,100	\$ 125,400			Design in Progress
15	2	Teviston	Avenue 80	Railroad Crossing Improvements	\$ 403,650		\$ 403,650			Construction in Summer 2020
16	2	Tulare	Avenue 232	Avenue 232 Safety Improvement Project (HSIP) Between Road 36 and Road 76	\$ 2,120,000	\$ 840,200	\$ 1,279,800			Construction in Fall 2020
17	2	Earlimart	Avenue 56	Road Rehab between D135 (Front) and D136A (State)	\$ 67,500				\$ 67,500	Construction in Summer 2020
18	2	Tulare	Diagonal 109A (Hosfield)	Road Rehab between D113B (Laspina) and Ave 200	\$ 45,000			\$ 45,000		Construction in Summer 2020
19	2	Terra Bella	Diagonal 192 (Lessley)	Road Rehab between Rd 192 and Ave 96	\$ 148,500				\$ 148,500	Construction in Summer 2020
20	2	Pixley	Avenue 96	Road Rehab between Rd 122 and D126B (Park)	\$ 189,000				\$ 189,000	Construction in Summer 2020
21	2	Tulare	Avenue 216 (Paige)	Road Rehab between Rd 92 (West) and Rd 96 (Pratt)	\$ 90,000			\$ 90,000		Construction in Summer 2020
22	2	Tulare	Diagonal 122 (Turner)	Road Rehab between Rd 124 and Rd 118	\$ 562,500				\$ 562,500	Construction in Summer 2020
23	2	Tulare	Avenue 200	Road Rehab between D109A (Hosfield) and D134 (Spacer)	\$ 306,000			\$ 306,000		Construction in Summer 2020
24	2	Earlimart	Avenue 56	Road Rehab between Rd 96 and Rd 112	\$ 900,000				\$ 900,000	Construction in Summer 2020
25	2	Tulare	Avenue 184	Road Rehab between Rd 80 and Rd 112	\$ 1,012,500				\$ 1,012,500	Construction in Summer 2020
26	2	Terra Bella	Road 192	Road Rehab between Ave 96 (Terra Bella) and Ave 120	\$ 1,350,000				\$ 1,350,000	Construction in Summer 2020
27	3	Visalia	Avenue 266	Road Rehab between LR114C (Harrison) and Rd 116 (SR 63)	\$ 30,500			\$ 30,500		Construction in Summer 2020
28	3	Visalia	Local Road 114C (Harrison)	Road Rehab between Ave 264 and Ave 266	\$ 45,000			\$ 45,000		Construction in Summer 2020
29	3	Visalia	Road 128 (Santa Fe)	Road Rehab between Ave 272 and Ave 275 (City Limits)	\$ 78,500			\$ 78,500		Construction in Summer 2020
30	3	Visalia	Avenue 288	Road Rehab between Rd 68 and Rd 75	\$ 250,000				\$ 250,000	Construction to be done by COV
31	4	Orosi	Various Locations	ADA Improvements & Blade Patching	\$ 200,000	\$ 200,000				Construction in Summer 2020
32	4	Cutler	Various Locations	ADA Improvements & Blade Patching	\$ 200,000	\$ 200,000				Construction in Summer 2020
33	4	Sultana	Avenue 392	Ave 392 Sand Creek Bridge (HBP)	\$ 3,115,000		\$ 3,115,000			Construction in Fall 2020
34	4	Seville	Various Locations	ADA Improvements & Blade Patching	\$ 200,000	\$ 200,000				Construction in Summer 2020
35	4	London	Various Locations	ADA Improvement & Blade Patching	\$ 100,000	\$ 100,000				Construction in Summer 2020
36	4	Woodlake	Diagonal 179 (Piedra)	Piedra Drive between A376 and Road 184 Guardrail Replacement Replacement (HSIP)	\$ 421,200		\$ 421,200			Design in Progress
37	4	Ivanhoe	Avenue 328	Avenue 328 Safety Improvement Project (HSIP) Between Road 108 and Road 156	\$ 1,575,000	\$ 250,000	\$ 1,325,000			Design in Progress
38	4	Ivanhoe	Road 160	Road 160 ATP Sidewalk Improvements	\$ 1,575,000	\$ 287,000	\$ 1,288,000			Design in Progress
39	4	N. Visalia	Road 140	Road Rehab between Ave 344 and Ave 352	\$ 180,000			\$ 180,000		Completed
40	4	N. Visalia	Avenue 352	Road Rehab between Rd 132 and Rd 140	\$ 180,000			\$ 180,000		Completed
41	4	N. Visalia	Road 132	Road Rehab between Ave 336 and Ave 352	\$ 900,000				\$ 900,000	Construction in Summer 2020
42	4	Kingsburg	Avenue 396	Pedestrian Improvements along Ave 396	\$ 50,000	\$ 50,000				Construction in Summer 2020
43	4	Goshen	Avenue 304	Road Rehab between Rd 44 and Rd 64	\$ 1,125,000				\$ 1,125,000	Construction in Summer 2020
44	5	E. Porterville	Various Locations	Blade Patching	\$ 250,000	\$ 250,000				Construction in Summer 2020
45	5	Ducor	Various Locations	ADA Improvements & Blade Patching	\$ 100,000	\$ 100,000				Construction in Summer 2020
46	5	Terra Bella	Various Locations	ADA Improvements & Blade Patching	\$ 100,000	\$ 100,000				Construction in Summer 2020
47	5	Springville	Various Locations	ADA Improvements & Blade patching	\$ 100,000	\$ 100,000				Construction in Summer 2020
48	5	E. Porterville	Orange Ave.	Orange Ave. Crosswalk Improvement Project @ Doyle Elementary (HSIP)	\$ 226,200	\$ 22,620	\$ 203,580			Design in Progress
49	5	Ducor	Mountain Road 109	M109 Over White River Bridge Project (HBP)	\$ 3,705,000	\$ 424,964	\$ 3,280,036			Design in Progress
50	5	Terra Bella	Road 208	Road Rehab between Ave 88 and Ave 96 (Terra Bella)	\$ 450,000				\$ 450,000	Construction in Summer 2020
51	5	Terra Bella	Diagonal 238 (Main)	Road Rehab between Ave 112 and Ave 120	\$ 450,000				\$ 450,000	Construction in Summer 2020
52	5	Springville	Balch Park Rd	Balch Park Road over Rancheria Creek Bridge Revegetation Project (Off-site mitigation)	\$ 147,000		\$ 147,000			Completed
53	5	Terra Bella	Avenue 96 (Terra Bella)	Road Rehab between D192 (Lessley) and Rd 208	\$ 756,000				\$ 756,000	Construction in Summer 2020
54	All	County Wide	Various Locations	Rapid Response Road Repairs and Misc Maintenance Projects	\$ 1,200,000	\$ 1,200,000				In Progress
55	All	County Wide	Various Locations	County Wide ADA Improvements	\$ 300,000	\$ 300,000				In Progress
56	All	County Wide	Various Locations	Chip Seal Various Roads - 70 Miles	\$ 1,500,000	\$ 1,500,000				Completed
57	All	County Wide	Various Locations	Intersection Improvement Program	\$ 750,000	\$ 750,000				Construction in Fall 2020
58	All	County Wide	Various Locations	Under 20 ft Bridge Preventative Maintenance Program	\$ 250,000	\$ 250,000				In Progress
Total 19/20 County Transportation Improvement Program					\$ 38,667,850	\$ 8,705,984	\$ 18,120,866	\$ 955,000	\$ 10,886,000	