#### **BOARD OF SUPERVISORS**



# Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One PETE VANDER POEL District Two AMY SHUKLIAN District Three EDDIE VALERO

District Four
DENNIS TOWNSEND
District Five

**AGENDA DATE**: June 9, 2020

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature		
tab(s)/flag(s)	Yes N/A	
CONTACT PERSON: Donna Ortiz PHONE: 624-8000		

**SUBJECT**: Approve an agreement with Plumlee's Board & Care

### REQUEST(S):

That the Board of Supervisors:

- 1. Approve an agreement with Plumlee's Board & Care for the provision of augmented residential services, in an amount not to exceed \$680,500 (\$133,000 allocated for Fiscal Year 2019-2020 and \$547,500 for Fiscal Year 2020-2021), retroactive from May 1, 2020 through June 30, 2021. This agreement is retroactive due to the delay in processing. It was impracticable for the Board to take action prior to May 1, 2020 due to the time needed to process, prepare and submit the agenda item.
- 2. Find that the Board had the authority to enter into the agreement as of May 1, 2020 and that it was in the County's best interest to enter into the agreement on that date.
- 3. Authorize the Chair of the Board to sign one (1) copy of the agreement.

#### SUMMARY:

Tulare County Health & Human Services Agency (HHSA), Mental Health Branch contracts with Plumlee's Board & Care to provide augmented residential care services to consumers who require 24-hour, 7-days-per-week supervision, with treatment that focuses on intensive re-entry therapy.

Plumlee's Board & Care (Plumlee's) residential program provides the highest level of care to consumers who have recently transitioned from a long-term mental health facility and are deficient in self-help skills, behavioral adjustment, and interpersonal

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relationships. The primary objective of the program is to assist and support consumers in obtaining the necessary skills to allow them to transition into a less restrictive, independent living environment. Residential services provide a distinct cost benefit to Tulare County by ensuring that necessary mental health services for consumers are coordinated, delivered, and measured.

HHSA and Plumlee's entered into Professional Purchasing Agreement No. 3756 on April 16, 2019, and are now requesting that the Board of Supervisors approve an agreement to increase the budget to provide services to additional consumers. This agreement will replace and supersede PSA No. 3756. It is estimated that fifteen (15) consumers will be served each fiscal year through this agreement.

This agreement did not include a Request for Proposal (RFP) because the Central Valley is a mental health provider shortage area. Plumlee's has provided competent mental health services as required by Tulare County since 2018. We aim to continue this relationship and ensure our consumers' continuity of care.

The following term deviates substantively from the standard County boilerplate: This agreement is for (14) months.

#### FISCAL IMPACT/FINANCING:

The budgeted costs associated with this contract were included in the HHSA 3426 budget, line 7043 professional services in an amount not to exceed \$133,000 for Fiscal Year 2019-2020. The amount of \$547,500 will be included for Fiscal Year 2020-2021. The estimated annual cost per consumer is \$36,500. This estimation may change based on actual utilization. This agreement is paid through Mental Health Services Act (MHSA) funding. There is no additional net cost to the County General Fund.

#### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults in state and federally mandated programs. This agreement increases the ability to fulfill that obligation by providing care and treatment to meet the needs of consumers and maximizing each consumer's health and functionality.

#### **ADMINISTRATIVE SIGN-OFF:**

/s/Donna Ortiz
Donna Ortiz
Director of Mental Health

cc: County Administrative Office

SUBJECT: DATE: Approve an agreement with Plumlee's Board & Care June 9, 2020

Attachment: Agreement

## BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN AGREEMENT WITH PLUMLEE'S BOARD AND CARE	)     Resolution No     Agreement No )
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	FFICIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	 Deputy Clerk

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