BOARD OF SUPERVISORS



Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One PETE VANDER POEL

PETE VANDER POE District Two

> AMY SHUKLIAN District Three EDDIE VALERO

District Four
DENNIS TOWNSEND
District Five

AGENDA DATE: June 9, 2020 REVISED

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes N/A □ Iine for Chairman is marked with Yes N/A □
CONTACT PERSON: Karen Elliott PHONE:	559-624-8000

SUBJECT: Approve an allocation from the California Department of Public Health

REQUEST(S):

That the Board of Supervisors:

- 1. Approve an allocation from the California Department of Public Health for the California Home Visiting State General Fund Expansion for Grant Allocation number 19-54 in an amount not to exceed \$2,591,664, retroactive from March 1, 2020 through June 30, 2023. The allocation is retroactive due to the timing of the receipt of the allocation documentation from the State. It was impracticable for the Board to take action prior to March 1, 2020 due to the time needed to process, prepare, and submit the agenda item.
- 2. Find that the Board had the authority to accept the grant funds as of March 1, 2020 and that it was in the County's best interest to accept the funding on that date.
- 3. Ratify the Chairman's signature on the Agency Information Form.
- 4. Approve the necessary budget adjustments for the California Home Visiting Program (CHVP) per the attached AUD 308 (4/5ths vote required).
- 5. Approve the attached Personnel Resolution adding one (1) Lead Public Health Nurse, and two (2) Health Education Specialists to the Health and Human Services Agency effective June 2, 2020.

SUBJECT: Approve an allocation from the California Department of Public Health

DATE: June 9, 2020

SUMMARY:

An amendment to Title V (Social Security Act) authorizes the Federal Health Resources & Services Administration to administer funding for the Maternal, Infant, and Early Childhood Home Visiting Program of which the California Home Visiting Program is a part. It is administered at the State level by the California Department of Public Health.

The California Home Visiting Program is designed for overburdened families who are at risk for Adverse Childhood Experiences (ACEs), including child maltreatment, domestic violence, substance abuse and mental illness. Home visiting gives parents the tools and know-how to independently raise their children. It's a preventive intervention focused on promoting positive parenting and child development. Decades of research on home visiting shows that home visits by a trained professional during pregnancy and in the first years of life improves the lives of children and families by preventing child abuse and neglect, supporting positive parenting, improving maternal and child health, and promoting child development and school readiness. Giving children a solid start in their first few years of life increases the opportunity for a brighter, more prosperous future.

The Tulare County Health and Human Services Agency (HHSA) Public Health Branch will be implementing the Nurse-Family Partnership (NFP) program. NFP is an evidence based program that uses public health nurse home visitors to transform the lives of first time pregnant low-income mothers. The mothers receive support from early in their pregnancy through their child's second birthday. The NFP achieves significant outcomes by focusing on the following five (5) areas: 1) Teaching parenting skills and modeling parenting techniques; 2) Providing information and guidance on a range of topics, such as safe sleep position, injury prevention and nutrition; 3) Providing referrals to address substance abuse, family violence and maternal depression; 4) Screening children for developmental delays and facilitating intervention; and 5) Promoting early learning in the home that emphasizes positive parenting and building a language-rich environment.

FISCAL IMPACT/FINANCING:

Tulare County's annual award is \$674,916, for a total of \$2,591,664 over four (4) years. The purpose of the attached AUD 308 is to increase the HHSA Fiscal Year 2019/2020 budget by \$674,916 which incorporates the programs revenues and expenses. There is no additional cost to the County General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. This allocation will benefit the residents of Tulare County by providing Public Health Services at no cost to clients. These services promote health and well-being to the residents of Tulare County.

SUBJECT: Approve an allocation from the California Department of Public Health

DATE: June 9, 2020

ADMINISTRATIVE SIGN-OFF:

/s/Robert Stewart OBO
Karen M. Elliott
Director of Public Health

cc: County Administrative Office

Attachment(s) Agency Information Form

Personnel Resolution

Notice of Award

AUD 308

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE ALLOCATION FROM THE CALIFO DEPARTMENT OF PUBLIC HEALTH	ORNIA) Agreement No
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	FFICIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
* * * * * *	* * * * * * * * *

- 1. Approved an allocation from the California Department of Public Health for the California Home Visiting State General Fund Expansion for Grant Allocation number 19-54 in an amount not to exceed \$2,591,664, retroactive from March 1, 2020 through June 30, 2023. The allocation is retroactive due to the timing of the receipt of the allocation documentation from the State. It was impracticable for the Board to take action prior to March 1, 2020 due to the time needed to process, prepare, and submit the agenda item.
- 2. Found that the Board had the authority to accept the grant funds as of March 1, 2020 and that it was in the County's best interest to accept the funding on that date.
- 3. Ratified the Chairman's signature on the Agency Information Form.
- 4. Approved the necessary budget adjustments for the California Home Visiting Program (CHVP) per the attached AUD 308 (4/5ths vote required).

5.	Approved the attached Personnel Resolution adding one (1) Lead Public Health Nurse, and two (2) Health Education Specialists to the Health and Human Services Agency effective June 2, 2020.

CALIFORNIA DEPARTMENT OF PUBLIC HEALTH MATERNAL, CHILD AND ADOLESCENT HEALTH (MCAH) DIVISION

FUNDING AGREEMENT PERIOD FY 2019-2023

AGENCY INFORMATION FORM

Agencies are required to submit an electronic and signed copy (original signatures only) of this form along with their Annual AFA Package.

Agencies are **required to submit information when updates occur** during the fiscal year. Updated submissions do not require certification signatures.

AGENCY IDENTIFICATION INFORMATION

Any program related information being sent from the CDPH MCAH Division will be directed to all Program Directors.

Please enter the agreement or contra	ct number for each applicable program
CHVP #: CHVP SGF EXP 19-54	
Update Effective Date:	(only required when submitting updates)
Federal Employer ID#: 94-600000545	
FI\$CAL ID#: 0000012200	
Complete Official Agency Name: County of Tulare H	lealth & Human Services Agency
Business Address: 5957 S. Mooney Blvd. Visalia, Ca	a 93277
Agency Phone: (559) 624-8000	
Agency Fax: (559) 687-6934	
Agency Website:	

AGREEMENT FUNDING APPLICATION POLICY COMPLIANCE AND CERTIFICATION

Please enter the agreement or contract number for each of the applicable programs
CHVP #: CHVP SGF EXP 19-54
Update Effective Date:(only required when submitting updates
The undersigned hereby affirms that the statements contained in the Agreement Funding Application (AFA) are true and complete to the best of the applicant's knowledge. I certify that this Maternal, Child and Adolescent Health (MCAH) program will comply with all applicable provisions of Article 1, Chapter 1, Part 2, Division 106 of the Health and Safety code (commencing with section 123225), Chapters 7 and 8 of the Welfare and Institutions Code (commencing with Sections 14000 and 142), and any applicable rules or regulations promulgated by CDPH pursuant to this article and these Chapters. I further certify that all MCAH related programs will comply with the most current MCAH Policies and Procedures Manual, including but not limited to, Administration. I further agree that the MCAH related programs may be subject to all sanctions, or other remedies applicable, if the MCAH related program violates any of the above laws, regulations and policies with which it has certified it will comply.
Original signature of official authorized to commit the Agency to a CHVP Agreement Signature line: PETE VANDER POEL Name (Print) CHAIRMAN, BOARD OF SUPERVISORS Title Date Date
Original Signature of MCAH Director
Signature line: See See See See See See See See See S
Title WCHA DUROSTOR Date 212/20

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING THE POSITION ALLOCATION LISTING) Resolution No. 2020-
Upon Motion of Supervisor (Name), Seconde	ed by Supervisor (Name), the following was
adopted by the Board of Supervisors, at an offici	ial meeting held <u>June 9, 2020</u> by the following
vote:	
Ayes: Noes: Abstain: Absent:	
Attest:	Jason T. Britt County Administrative Officer/ Clerk, Board of Supervisors
Ву:	Deputy Clerk

Add, Delete, Reclassify or Amend	Effective Date	Previous Job Code		New Job Code	No. Of Pos	FTE	Grade	Position Number(s)		Job Cost Dist. No.
Add	6/9/2020	032660	Nurse-Public Health Lead		1	1	770	****	142-103	142-6046
Add	6/9/2020	024200	Health Education Specialist		2	2	205	**** ***	142-103	142-6046

Explanation: Add one (1) Nurse-Public Health Lead and two (2) Health Education Specialists positions to HHSA allocation.

Prepared By: Kelli Renard Page 1



State of California—Health and Human Services Agency California Department of Public Health



January 21, 2020

Subject: Notice of Intent to Award for Home Visiting State General Fund Expansion Funding

The California Department of Public Health (CDPH), Maternal, Child and Adolescent Health (MCAH) Division intends to award your county health department with home visiting State Genral Fund (SGF) expansion funding. This funding is to be utilized solely for the purpose of implementing or expanding one of your local Nurse Family Partnership, Healthy Families America, or Parents as Teachers home visiting programs.

The availability of the home visiting expansion funds are based upon funds appropriated in the annual governor's budget from July 1, 2019 through June 30, 2023. Reimbursement of invoice is subject to compliance with all state requirements pertaining to the CDPH/MCAH related programs and adherence to all applicable regulations, policies and procedures.

This letter of intent to award funds is being provided for planning and approval purposes only. Final funding amounts are subject to the approval and appropriation in the annual Governor's budget or approval of Federal grant funds if applicable.

County	Total Annual Allocation
Los Angeles	\$3,698,342
San Bernardino	\$1,430,882
Fresno	\$1,101,920
Kern	\$949,322
Riverside	\$906,456
San Diego	\$703,718
Sacramento	\$700,473
Tulare	\$674,916
San Joaquin	\$591,338
Orange	\$524,428
Stanislaus	\$451,158
Merced	\$445,958
Imperial	\$370,024
Alameda	\$361,320
Monterey	\$360,613
Kings	\$356,916
Madera	\$355,154



Totals	\$16,000,000
Butte	\$320,312
Solano	\$323,616
Contra Costa	\$332,015
Shasta	\$341,842
Santa Clara	\$348,047
Ventura	\$351,230

Thank you for your patience and cooperation concerning the new funding processes. Please contact your assigned program consultant or contract manager regarding any questions.

Sincerely,

Romeo Amian, Assistant Division Chief Maternal, Child and Adolescent Health Division

California Department of Public Health

AUD-3	808 - Bu	dget Ac	ljustment l	Form							8:49 AM
	05	5/27/20							12/20		2020
Date				Document ID Number			Accounting Period		Budget Fiscal Year		
			HHSA Agency Name		Gabriel Diaz	624-7490 Phone	F. dan sing				
Action**	Fund	Dept	Appr#			Age	LEVEL 1 Fini	sh Here	Contact Person		Extension
A,C,D	001	142	142SBEN						160,280,773	160,297,886	Inc / Dec Amt 17,113
A	001	142	142SSUP						151,152,926	151,810,729	657,803
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	riations 7	Γotal	1				Need Not E	qual Zero	311,433,699	312,108,615	674,916
Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Sta	rt Here	Current Amt	Revised Amount	Inc / Dec Amt
Α	001	142		6045		5030				674,916	(674,916)
Α	001	142	142SBEN	6045	6001					11,364	11,364
Α	001	142	142SBEN	6045	6003					1,083	1,083
A	001	142	142SBEN	6045	6004					1,702	1,702
A	001 001	142 142	142SBEN 142SBEN	6045	6011 6012					1,296 870	1,296 870
A	001	142	142SBEN	6045 6045	6014					798	798
A	001	142	142SSUP	6045	7005					2,350	2,350
Α	001	142	142SSUP	6045	7036					31,700	31,700
Α	001	142	142SSUP	6045	7066					580,254	580,254
Α	001	142	142SSUP	6045	7073					21,000	21,000
Α	001	142	142SSUP	6045	7074					22,499	22,499
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		Affected	Dept Head	Signature				Other At	fected Dept Hea		
Checked By: County Executive Office Action: No			_ Date:				Entered By:				
County Executive Office Action: No. () Approved () Disapproved				<u> </u>				Date: 1: BOS/CAO/Auditor			
D. c											
By: Board o	f Supervis	sors Action	on: No.	Г	_ Date:						
** Actio	n Codes:	A=Add	, C=Change,	D=Deact	ivate						
* Whene	ver a 93XX		budget is adju				count budget m	ust be adj	usted in the billing	agency, except fo	r ISFs

^{*} Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa * Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa