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THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

COUNTY OF TULARE

Date _____

By _____
Chairman, Board of Supervisors

ATTEST: JASON T. BRITT
County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare

By _____
Deputy Clerk

COMMUNITY SERVICES AND EMPLOYMENT TRAINING, INC.

By *Mary DeWitt*
Title *Executive Director*

Date *6/9/2020*

By _____
Title _____

Date _____

Corporations Code Section 313 requires that contracts with a corporation shall be signed by the (1) chairman of the Board, the president or any vice-president and (2) the secretary, any assistant, the chief financial officer, or any assistant treasurer; unless the contract is also accompanied by a certified copy of the Board of Directors resolution authorizing the execution of the contract.

Approved as to Form
County Counsel

By _____
Deputy County Counsel

Date _____



EXHIBIT B TulareWORKS Housing and Disability Advocacy Program (HDAP) Date of BOS Signature 2018 to June 30, 2020		
	Actual Funds Spent	2 FY's
Salaries	34,853	136,250
Benefits	4,997	15,220
Health Benefits	5,697	15,700
Payroll Processing Fees	556	1,612
Testing/Fingerprints	64	128
Office Supplies	1,579	3,158
Cell phones	85	169
Internet	390	779
Telephones	349	697
Postage	29	58
Building Space/Dep & Int.	215	429
Licenses & Permits	1	2
Utilities	542	1,084
Bldg Maintenance & Repair/Janitorial/Security	1,349	2,697
Equipment Rental & Lease	139	277
Equipment Maint & Repair	11	22
Outreach	250	500
Printing	340	680
Mileage	94	188
Staff Training	0	1,500
Prof fee	293	586
Dues	44	89
General Liability	425	849
Depreciation	1,078	2,156
Interest Expense	162	324
Operating SUBTOTAL	\$ 53,539	\$ 185,154.43
Housing Assistance		
27 participants	\$ 18,177	\$ 222,821
Augmentation 6/4/20 (rental assistance, security deposits, inspections)	\$	\$ 19,882.00
Client Supp Svcs-Application Fees, Moving Costs, Food cards	\$ 3,401.19	\$ 6,802.38
Utility Deposits	\$ 577.91	\$ 1,155.82
Participant SUBTOTAL	\$ 22,156	\$ 250,661.20
*ICR of 15.71% FY19 and 15% FY20	\$ 9,447	\$ 37,220.26
*ICR subject to increase approved by DOL annually		
GRAND TOTAL	\$ 85,142	\$ 473,036

6/4/2020
revised
DF

Staff	Annual wage	Term of Contract	Total Expense
Director	\$ 81,238	12 months	\$ 6,093
Senior Program Specialist Financial Analyst/Senior Acct	\$ 35,516	12 months	\$ 35,516
Asst Director	\$ 54,470	12 months	\$ 5,447
Senior Program Specialist	\$ 75,300	12 months	\$ 18,825
Total:	\$ 35,516	12 months	\$ 35,516
Benefits average	34.10%	Salaries	\$ 101,397
Health/Life	3.11	Benefits	\$ 25,923
FICA	7.65%		
Workers Comp	1.36%		
Pension avg	4.28%		
Vacation accrual	3.85%		
State Disability	2.02%		
Benefits without Health	19.16%		
Benefits with Health	25.57%		
Health varies by staff			
Director	Health \$ 10,697		
Senior Prog Spec	\$ -		
Financial Analyst/Senior			
Acct	20.93%		\$ 11,401
Asst Director	1.59%		\$ 1,196
Senior Prog Spec	20.93%		\$ 11,401

FY20 Average \$7875 per client (27 clients)