BOARD OF SUPERVISORS



Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One

PETE VANDER POEL District Two

> AMY SHUKLIAN District Three

> EDDIE VALERO District Four

DENNIS TOWNSEND District Five

AGENDA DATE: June 23, 2020

SUBJECT: Approve an agreement with Tulare County Superintendent of

Schools

REQUEST(S):

That the Board of Supervisors:

- 1. Approve an agreement with Tulare County Superintendent of Schools for the Children of Promise Program in an amount not to exceed \$288,227 effective from July 1, 2020 through June 30, 2021.
- 2. Authorize the Chair of the Board to sign one (1) copy of the agreement.

SUMMARY:

The Tulare County Health & Human Services Agency (HHSA), Mental Health Branch, collaborates with Tulare County Superintendent of Schools to provide the Children of Promise Program (COPP) under the Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) component.

The COPP is designed to provide services to youth, primarily in sixth through twelfth grade, by focusing on the development and strengthening of skills needed to increase school performance, decrease drug involvement, and decrease suicide risk behaviors.

The COPP is administered through the partnership with Tulare County Superintendent of Schools, which provides services to youth at-risk for school failure by utilizing the evidence-based practices, Reconnecting Youth and Coping and Support Training. Tulare County Superintendent of Schools is the national owner of

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Reconnecting Youth, which has proven to be a preferred curriculum highlighted in the national best practices registry.

Tulare County Superintendent of Schools is the logical partner for administering COPP as they continue to provide educational training to Tulare County's youth. Based on these requirements, Tulare County Superintendent of Schools is the only qualified provider and the Request for Proposal process was not appropriate for this component. It is estimated that 500 youth will receive services through this agreement.

The prior agreement, identical except for the term, was approved by the Board of Supervisors on August 13, 2019. There were no substantive deviations from the standard County boilerplate identified in the prior agenda item. The proposed renewal agreement does not include any additional deviations from the standard boilerplate.

The only changes from the prior agreement is to the time period of the agreement from July 1, 2020 through June 30, 2021. The price for services has not changed.

FISCAL IMPACT/FINANCING:

The budgeted costs associated with this agreement will be included in the HHSA 3332 budget, line 7043 professional services, in an amount not to exceed \$288,227 for Fiscal Year 2020/2021. The estimated annual cost per consumer is \$576. The estimated cost may vary based on actual utilization. This agreement is paid through MHSA, PEI funding. There is no additional net cost to the County General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk youth and children in state and federally mandated programs. This agreement increases the ability to fulfill that obligation by providing services to youth that focus on the development and strengthening of skills needed to increase school performance, decrease drug involvement, and decrease behaviors that increase the risk of suicide.

ADMINISTRATIVE SIGN-OFF:

/s/ Donna Ortiz
Donna Ortiz
Director of Mental Health

Cc: County Administrative Office

Attachment(s) Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN AGREEMENT WITH TULARE COUNTY SUPERINTENDENT OF SCHOOLS) Resolution No) Agreement No
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OF	FFICIAL MEETING HELD
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	
	Deputy Clerk
* * * * *	* * * * * * * * * * *
	ulare County Superintendent of Schools for the an amount not to exceed \$288,227 effective from 21.

2. Authorized the Chair of the Board to sign one (1) copy of the agreement.