BOARD OF SUPERVISORS



Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

KUYLER CROCKER District One PETE VANDER POEL District Two AMY SHUKLIAN District Three EDDIE VALERO District Four

DENNIS TOWNSEND

AGENDA DATE: June 23, 2020

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes ⊠ N/A □	
CONTACT PERSON: Donna Ortiz PHONE: 624-8000		

SUBJECT: Approve an agreement with Tulare County Superintendent of

Schools

REQUEST(S):

That the Board of Supervisors:

- 1. Approve an agreement with Tulare County Superintendent of Schools to provide mental health services to children for the Primary Intervention Program, in the amount not to exceed \$451,095, effective from July 1, 2020 through June 30, 2021.
- 2. Authorize the Chair of the Board to sign one (1) copy of the agreement.

SUMMARY:

The Tulare County Health & Human Services Agency (HHSA), Mental Health Branch, collaborates with Tulare County Superintendent of Schools to provide mental health services to children under the Mental Health Services Act (MHSA) and the Prevention and Early Intervention (PEI) component.

The Primary Intervention Program is designed to increase access to prevention services for children in kindergarten through third grade. The Tulare County Superintendent of Schools delivers an integrated, evidenced-based program in Tulare County schools designed for children who have moderate difficulties adjusting to the school setting.

Based on the school-based access, Tulare County Superintendent of Schools is the only qualified provider and the Request For Proposal process was not appropriate for this component. PEI funding supports the resources and staff aides who help children

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with problems such as inattentiveness and/or aggression. During the fiscal year, the program plans to screen a minimum of 600 children.

The prior agreement, identical except for the term, was approved by the Board of Supervisors on June 4, 2019. There were no substantive deviations from the standard County boilerplate identified in the prior agenda item. The proposed renewal agreement does not include any additional deviations from the standard boilerplate.

The only changes from the prior agreement is to the time period of the agreement from July 1, 2020 through June 30, 2021. The price for services has not changed.

FISCAL IMPACT/FINANCING:

The budgeted costs associated with this agreement will be included in the HHSA 3332 budget, line 7043 professional services, in an amount not to exceed \$451,095 for Fiscal Year 2020-2021. The annual estimated cost per consumer is \$752. The estimated cost may vary based on actual utilization. This agreement is paid through MHSA revenues. There is no additional net cost to the County General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life initiative to promote and encourage the provision of quality supportive services for individuals in Tulare County. The PEI program contributes to that initiative by increasing access to prevention services for children in kindergarten through third grade by utilizing an integrated, evidenced-based program.

ADMINISTRATIVE SIGN-OFF:

/s/ Donna Ortiz

Donna Ortiz
Director of Mental Health

cc: County Administrative Office

Attachment(s) Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN AGREEMENT WITH TULARE COUNTURE SUPERINTENDENT OF SCHOOLS) Resolution No TY) Agreement No)
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	FFICIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
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