

# Health and Human Services Agency COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL District Two

AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND District Five

AGENDA DATE: June 30, 2020 REVISED

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes Yes Yes Yes Yes Yes Iine Yes	□□□□□×□□ for	N/A N/A N/A N/A N/A N/A N/A N/A	with
CONTACT PERSON: Donna Ortiz PHONE	: 624	4-80	00	

**<u>SUBJECT</u>**: Approve an agreement with Tulare Youth Services Bureau, Inc.

## REQUEST(S):

That the Board of Supervisors:

- 1. Approve an agreement with Tulare Youth Services Bureau, Inc., for the Full Service Partnership Children's program in an amount not to exceed \$1,300,000 to provide mental health services effective from July 1, 2020, through June 30, 2021.
- 2. Authorize the Chair of the Board to sign one (1) copy of the agreement.

## SUMMARY:

The Tulare County Health & Human Services Agency (HHSA), Mental Health Branch, collaborates with the Tulare Youth Services Bureau, Inc. (TYSB) to provide mental health services through the Full Service Partnership (FSP) Children's program under the Mental Health Services Act (MHSA) Community Services and Supports (CSS) component.

The FSP Children's program is designed to offer a wide array of intensive services and supports to children and youth ages 0 to 15 and transitional age youth (TAY) ages 16 to 21, with the goal of increasing coping skills and quality of life, while decreasing high-risk behaviors and involvement with high-level services such as psychiatric hospitalizations. It is estimated that 120 unduplicated consumers will receive services through this agreement.

TYSB has successfully provided children's FSP services since 2014 when the Mental Health Board approved the addition of FSP services to the Children's

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program provided by TYSB.

The prior Agreement No. 29188 identical except for the term or time period, was approved by the Board of Supervisors on June 4, 2019. There were no substantive deviations from the standard County boilerplate identified in the prior agenda item. The proposed renewal agreement does not include any additional deviations from the standard County boilerplate.

The only change from the prior agreement is to the time period of the agreement from July 1, 2020 through June 30, 2021. The price for services has not changed.

#### FISCAL IMPACT/FINANCING:

The budgeted costs associated with this agreement will be included in the HHSA 3332 budget, line 7052 medical providers, for Fiscal Year 2020-2021 in an amount not to exceed \$1,300,000. The average estimated cost per consumer is \$10,833. The estimated cost may vary based upon actual utilization. This agreement is paid through Medi-Cal reimbursement and MHSA revenues. There is no additional net cost to the County General Fund.

#### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year plan includes the Quality of Life initiative to promote and encourage the provision of quality supportive services for individuals in Tulare County. The FSP Children's program will benefit the children and youth of Tulare County by providing mental health services that promote health and wellbeing so that they can grow up to become independent adults and productive members of society.

#### ADMINISTRATIVE SIGN-OFF:

<u>/s/ Donna Ortiz</u> Donna Ortiz Director of Mental Health

cc: County Administrative Office

Attachment(s) Agreement

# **BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA**

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IN THE MATTER OF APPROVE AN AGREEMENT WITH TULARE YOUTH SERVICES BUREAU, INC.

Resolution No. \_\_\_\_\_ Agreement No. \_\_\_\_\_

UPON MOTION OF SUPERVISOR		SECONDED	ΒY			
SUPERVISOR,	THE FOLLOWING	WAS ADOPTED BY	THE			
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD						
, BY THE FOLLOWING VOTE:						

AYES: NOES: ABSTAIN: ABSENT:

> ATTEST: JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS

> > BY: \_\_\_\_\_

Deputy Clerk

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